

Town of Braintree, Massachusetts
 Local Estimated Receipts
 Fiscal Year 2011

Appendix C

category	code	Actual FY 2009	Budget FY 2010	Budget FY 2011
Motor Vehicle Excise	1	4,157,027	3,620,000	3,600,000
Other excise Hotel/Motel	2	806,680	1,075,000	800,000
Penalties & Interest	3	297,881	295,000	295,000
Payment in Lieu of Taxes	4	1,224,507	2,230,000	2,230,000
Trash Fee	8	1,592,954	1,550,000	1,459,000
Fees	10	868,978	425,000	425,000
Rental Building	11	106,599	105,000	105,000
Department Cemetery	14	38,550	35,000	35,000
Other Dept. Revenue	16	161,914	160,000	160,000
Licenses and Permits	17	3,289,892	1,700,000	1,500,000
Fines & Forfeitures	19	225,744	225,000	225,000
Investment Income	20	434,678	250,000	125,000
Misc.-Recurring	21	915,713	825,000	825,000
Misc.-Non-Recurring	22	445,043	800,000	-
TOTAL		14,566,160	13,295,000	11,784,000