

Braintree Public Schools
 Master Salary Book FY17
 4/19/2016

	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
2	SCH COMMITTEE	Colbert	Admin Asst	School Committ	1	01.1110.5.2.39.390.41.03.06				1.0	1.0	60,849	60,849		
3															
4	SUPERINTENDENT	Colbert	Superintendent	Central Office	1	01.1210.5.1.39.070.01.03.06				1.0	1.0	189,000	193,250		
5		Colbert	Asst Superintendent	Central Office	1	01.1220.5.1.39.070.01.02.08				1.0	1.0	135,911	135,911		
6										2.0	2.0	324,911	329,161		
7															
8		Colbert	Business Manager	Central Office	1	01.1410.5.1.39.070.01.02.09				1.0	1.0	135,911	135,911		
9										1.0	1.0	135,911	135,911		
10															
11	SECRETARIAL	Colbert	Admin Asst	Central Office	1	01.1210.5.2.39.070.01.03.06				1.0	1.0	64,792	64,792		
12		Colbert	Admin Asst	Central Office	1	01.1210.5.2.39.070.01.03.06				1.0	1.0	53,888	53,888		
13		Colbert	Admin Asst	Central Office	1	01.1220.5.2.39.070.01.03.06				1.0	1.0	62,292	62,292		
14										3.0	3.0	180,972	180,972		
15	BUSINESS OFFICE														
16		Colbert	Accounts Manager	Central Office	1	01.1410.5.2.39.070.02.03.06				1.0	1.0	59,248	59,248		
17		Colbert	Admin Asst	Central Office	1	01.1410.5.2.39.070.02.03.06				0.6	0.6	25,693	25,693		
18		Colbert	Admin Asst	Central Office	1	01.1410.5.2.39.070.02.03.06				1.0	1.0	60,849	60,849		
19		Colbert	Admin Asst	Central Office	1	01.1410.5.2.39.070.02.03.06				1.0	1.0	60,849	60,849		
20		Colbert	Payroll Manager	Central Office	1	01.1410.5.2.39.070.02.03.06				1.0	1.0	60,500	60,500		
21		Colbert	Admin Asst	Central Office	1	01.1410.5.2.39.070.02.03.06				0.0	0.0	21,713	21,713		
22										4.6	4.6	288,852	288,852		
23															
24										11.6	11.6	991,495	995,745		
25															
26	SUPERVISORS	BHS	Director	Physical Educat	1	01.2110.1.1.39.340.16.02.08	4	4		0.4	0.4	41,643	41,643		
27		BHS	Director	Science	1	01.2110.1.1.39.400.18.02.08	1	2		1.0	1.0	106,962	109,641		
28		BHS	Director	Athletics	1	01.2110.1.1.39.030.20.02.08	4	4		1.0	1.0	110,610	110,610		
29		BHS	Director	English	1	01.2110.1.1.39.150.08.02.08	4	4		1.0	1.0	131,085	131,085		
30		BHS	Director	Technology	1	01.2110.1.1.39.090.49.02.08		1		1.0	1.0	120,000	120,000		
31		BHS	Director	Guidance	1	01.2710.1.1.39.190.27.02.08	4	4		0.6	0.6	68,999	68,999		
32		BHS	Director	Music	1	01.2110.1.1.39.330.15.02.08	4	4		0.4	0.4	41,643	41,643		
33		BHS	Director	Art	1	01.2110.1.1.39.020.06.02.08	1	2		0.4	0.4	40,341	40,775		
34		BHS	Director	Social Studies	1	01.2110.1.1.39.410.19.02.08	4	4		1.0	1.0	114,999	114,999		
35		BHS	Director	Math	1	01.2110.1.1.39.310.14.02.08	1	2		1.0	1.0	106,962	109,641		
36		BHS	Director	Foreign Langua	1	01.2110.1.1.39.170.09.02.08	2	3		0.6	0.6	61,163	61,813		
37										8.4	8.4	944,407	942,143		
38															
39		BHS	Director	Special Educat	1	01.2110.2.1.39.420.21.02.18	4	4		1.0	1.0	71,262	71,717		
40		BHS	Asst Director	Special Educat	1	01.2110.2.1.39.420.21.03.18	4	4		0.8	0.8	91,999	91,999		
41		BHS	Asst Director	Special Educat	1	01.2110.2.1.39.420.21.03.18	4	4		1.0	1.0	114,999	114,999		
42										2.8	2.8	278,260	278,715		
43															
44										11.2	11.2	1,222,667	1,220,859		
45															
46	SECRETARIES	BHS	Admin Asst	Art	1	01.2110.1.2.39.020.06.03.06	11	11	cat	0.33	0.33	15,642	15,642		
47		BHS	Admin Asst	English	1	01.2110.1.2.39.150.08.03.06	11	11		0.33	0.33	15,642	15,642		
48		BHS	Admin Asst	Music	1	01.2110.1.2.39.330.15.03.06	11	11		0.33	0.33	15,642	15,642		
49		BHS	Admin Asst	Special Educat	1	01.2110.2.2.39.420.14.03.06	11	11		0.7	0.7	39,042	39,042		
50		BHS	Admin Asst	Foreign Langua	1	01.2110.1.2.39.170.09.03.06	11	11		0.33	0.33	15,642	15,642		
51		BHS	Admin Asst	Science	1	01.2110.1.2.39.400.18.03.06	11	11		0.33	0.33	15,642	15,642		
52		BHS	Admin Asst	Social Studies	1	01.2110.1.2.39.410.19.03.06	11	11		0.33	0.33	15,642	15,642		
53		BHS	Admin Asst	Athletics	1	01.2110.1.2.39.030.20.03.06	11	11		0.33	0.33	15,642	15,642		
54		BHS	Admin Asst	Health & Humar	1	01.2110.1.2.39.230.12.03.06	11	11		0.33	0.33	15,642	15,642		
55		BHS	Admin Asst	Physical Educat	1	01.2110.1.2.39.340.16.03.06	11	11		0.33	0.33	15,642	15,642		
56		BHS	Admin Asst	Technology	1	01.1450.5.2.39.090.01.03.06	11	11	1	0.6	0.6	33,464	33,464		
57		BHS	Admin Asst	Math	1	01.2110.1.2.39.310.14.03.06	11	11	1	0.4	0.4	22,310	22,310		
58										4.7	4.7	235,591	235,591		
59															

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	Y16 COL TRAN	Y17 COL TRAN
60	PRINCIPALS	Monatiquot	Principal	Administration	1	01.2210.5.1.16.140.05.02.05				1.0	1.0	112,996	114,565		
61		Liberty	Principal	Administration	1	01.2210.5.1.15.140.05.02.05				1.0	1.0	114,565	116,135		
62		Ross	Principal	Administration	1	01.2210.5.1.18.140.05.02.05				1.0	1.0	116,135	116,135		
63		East	Asst Principal	Administration	1	01.2210.5.1.21.320.81.02.05	4	4		1.0	1.0	108,478	108,478		
64		BHS	Housemaster	Administration	1	01.2210.5.1.31.220.80.02.05	4	4		1.0	1.0	114,999	114,999		
65		BHS	Principal	Administration	1	01.2210.5.1.31.220.03.02.05				1.0	1.0	114,999	143,884		
66		Hollis	Principal	Administration	1	01.2210.5.1.14.140.05.02.05				1.0	1.0	116,135	116,135		
67		BHS	Housemaster	Administration	1	01.2210.5.1.31.220.80.02.05	4	4		1.0	1.0	114,999	114,999		
68		South	Asst Principal	Administration	1	01.2210.5.1.22.320.81.02.05	3	4		1.0	1.0	105,936	108,478		
69		Highlands	Principal	Administration	1	01.2210.5.1.13.140.05.02.05				1.0	1.0	116,135	116,135		
70		South	Principal	Administration	1	01.2210.5.1.22.320.04.02.05				1.0	1.0	121,000	125,994		
71		Morrison	Principal	Administration	1	01.2210.5.1.17.140.05.02.05				1.0	1.0	116,135	116,135		
72		BHS	Housemaster	Administration	1	01.2210.5.1.31.220.80.02.05	4	4		1.0	1.0	114,999	114,999		
73		East	Principal	Administration	1	01.2210.5.1.21.320.04.02.05				1.0	1.0	131,084	131,084		
74		Flaherty	Principal	Administration	1	01.2210.5.1.12.140.05.02.05				1.0	1.0	116,135	116,135		
75										15.0	15.0	1,734,729	1,774,290		
76															
77	SECRETARIES								cat						
78	Hollis	Hollis	Admin Asst	Administration	1	01.2210.5.2.14.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
79	Liberty	Liberty	Admin Asst	Administration	1	01.2210.5.2.15.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
80	East	East	Admin Asst	Administration	1	01.2210.5.2.21.320.04.03.06	4	5	1	1.0	1.0	42,979	44,825		
81	Highlands	Highlands	Admin Asst	Administration	1	01.2210.5.2.13.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
82	BHS Headmaster	BHS	Admin Asst	Administration	1	01.2210.5.2.31.220.03.03.06	11	11	1	1.0	1.0	55,774	55,774		
83	East	East	Admin Asst	Administration	1	01.2210.5.2.21.320.04.03.06	11	11	2	1.0	1.0	43,865	44,885		
84	House 2	BHS	Admin Asst	Administration	1	01.2210.5.2.31.220.80.03.06	4	5	2	1.0	1.0	32,744	34,886		
85	Flaherty	Flaherty	Admin Asst	Administration	1	01.2210.5.2.12.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
86	House 1	BHS	Admin Asst	Administration	1	01.2210.5.2.31.220.80.03.06	11	11	2	1.0	1.0	44,885	44,885		
87	South	South	Admin Asst	Administration	1	01.2210.5.2.22.320.04.03.06	10	11	2	1.0	1.0	42,381	44,885		
88	South	South	Admin Asst	Administration	1	01.2210.5.2.22.320.04.03.06	9	10	1	1.0	1.0	52,075	53,888		
89	Ross	Ross	Admin Asst	Administration	1	01.2210.5.2.18.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
90	Morrison	Morrison	Admin Asst	Administration	1	01.2210.5.2.17.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
91	House 3	BHS	Admin Asst	Administration	1	01.2210.5.2.31.220.80.03.06	11	11	1	1.0	1.0	44,885	44,885		
92	Monatiquot	Monatiquot	Admin Asst	Administration	1	01.2210.5.2.16.140.05.03.06	11	11	1	1.0	1.0	49,339	49,339		
93										15.0	15.0	704,961	714,283		
94															
95	DATA BASE MGR	BHS	Data Base Manager	Administration	1	01.1450.5.1.39.120.49.03.08				1.0	1.0	62,469	62,469		
96															
97	Braintree High School														
98	ART														
99		BHS	Teacher	Art	1	01.2305.1.1.31.020.06.01.02	1	2		0.6	0.6	60,512	61,163		
100		BHS	Teacher	Art	1	01.2305.1.1.31.020.06.01.02	9	10	M	1.0	1.0	71,443	74,887		
101		BHS	Teacher	Art	1	01.2305.1.1.31.020.06.01.02	4	5	B	1.0	1.0	49,927	52,914		4,755
102		BHS	Teacher	Art	1	01.2305.1.1.31.020.06.01.02	11	11	M	1.0	1.0	78,332	78,332		
103										3.6	3.6	260,214	267,296		
104															
105	BUSINESS														
106		BHS	Teacher	Business	1	01.2305.1.1.31.040.07.01.02	7	8	M	1.0	1.0	64,559	68,001		
107										1.0	1.0	64,559	68,001		
108															
109	ENGLISH														
110		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	11	11	M+30	1.0	1.0	86,081	86,081	2,715	2,715
111		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	8	9	M	1.0	1.0	68,001	71,443		
112		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	5	6	M	1.0	1.0	57,669	61,114		10,258
113		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	8	9	M+60	1.0	1.0	77,037	83,183	2,176	
114	LTS 15/16	BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	1	2	M	1.0	0.0	43,899	0		
115		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	10	11	M	1.0	1.0	74,887	78,332		
116		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	4	5	B	1.0	1.0	49,927	52,914		2,299
117		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	3	4	M	1.0	1.0	50,785	54,228		
118		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	11	11	M+45	0.0	1.0	24,638	88,796		

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119		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	5	6	M	1.0	1.0	57,669	61,114		
120		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	3	4	M	1.0	1.0	50,785	54,228		
121		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	7	8	M+30	1.0	1.0	64,559	74,322	5,843	
122		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
123		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	8	9	M+30	1.0	1.0	74,322	78,292		
124		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	11	11	M	1.0	1.0	78,332	78,332		
125		BHS	Teacher	English	1	01.2305.1.1.31.150.08.01.02	8	9	M+60	1.0	1.0	77,037	83,183	2,176	
126										15.0	15.0	1,024,424	1,096,533		
127															
128	FAM CONSUMER SCI														
129		BHS	Teacher	Family & Consu	1	01.2305.1.1.31.230.12.01.02	2	3	B	1.0	1.0	43,948	46,936		
130		BHS	Teacher	Family & Consu	1	01.2305.1.1.31.230.12.01.02	10	11	B	1.0	1.0	67,856	70,843		7,489
131		BHS	Teacher	Family & Consu	1	01.2305.1.1.31.230.12.01.02	10	11	B	0.0	0.0	3,728	3,892		411
132										2.0	2.0	115,532	121,671		
133															
134	FOREIGN LANG														
135		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	11	11	M+30	1.0	1.0	86,081	86,081		2,715
136		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	3	4	B	1.0	1.0	46,936	49,927		
137		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	3	4	B	1.0	1.0	46,936	49,927		4,301
138		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	11	11	M+60	1.0	1.0	90,971	90,971		
139		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	2	3	M	1.0	1.0	47,342	50,785		
140		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	10	11	M+45	1.0	1.0	82,160	88,796	2,716	
141		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	10	11	M+30	1.0	1.0	82,160	86,081		
142		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	3	4	B	1.0	1.0	46,936	49,927		
143		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	11	11	M+30	1.0	1.0	86,081	86,081		
144		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	7	8	M	1.0	1.0	64,559	68,001		6,321
145		BHS	Teacher	Foreign Langua	1	01.2305.1.1.31.170.09.01.01	2	3		0.4	0.4	40,775	41,209		
146										10.4	10.4	720,937	747,786		
147	HEALTH														
148		BHS	Teacher	Health & Humar	1	01.2305.1.1.31.200.23.01.00	11	11	B	0.5	0.5	35,422	35,422		3,745
149										0.5	0.5	35,422	35,422		
150															
151	MATH														
152		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	2	3	B	1.0	1.0	43,948	46,936		
153		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	11	11	M	1.0	1.0	78,332	78,332		
154		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	1	2	M	1.0	1.0	43,899	47,342		
155		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	7	8	M	1.0	1.0	64,559	68,001		
156		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	2	3	B	1.0	1.0	43,948	46,936		
157		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	1	2	B	1.0	1.0	40,958	43,948		
158		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	2	3	M	1.0	1.0	47,342	50,785		
159		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	11	11	M+45	1.0	1.0	86,081	88,796	2,715	
160		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	11	11	B	1.0	1.0	70,843	70,843		7,489
161	loa 14/15 & 15/16	BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	11	11	M	0.0	1.0	0	78,332		
162	LTS 15/16	BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	1	2	B	1.0	0.0	40,958	0		
163		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	9	10	M	1.0	1.0	71,443	74,887	6,849	7,273
164		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	2	3	M	1.0	1.0	47,342	50,785		
165		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	5	6	M	1.0	1.0	52,914	61,114	4,755	
166		BHS	Teacher	Math	1	01.2305.1.1.31.310.14.01.02	9	10	B	1.0	1.0	64,867	67,856		7,031
167										14.0	14.0	797,434	874,893		
168															
169	MUSIC														
170		BHS	Teacher	Music	1	01.2305.1.1.31.330.15.01.02	11	11	B	1.0	1.0	70,843	70,843		
171		BHS	Teacher	Music	1	01.2305.1.1.31.330.15.01.02	4	4		0.6	0.6	62,464	62,464		
172										1.6	1.6	133,307	133,307		
173															
174	PHYSICAL ED														
175		BHS	Teacher	Physical Educat	1	01.2305.1.1.31.340.16.01.02	1	2	B	1.0	1.0	40,958	43,948		
176		BHS	Teacher	Physical Educat	1	01.2305.1.1.31.340.16.01.02	11	11	B	0.5	0.5	35,422	35,422		3,745
177		BHS	Teacher	Physical Educat	1	01.2305.1.1.31.340.16.01.02	11	11	M+30	1.0	1.0	86,081	86,081		2,715

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	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
178		BHS	Teacher	Physical Educat	1	01.2305.1.1.31.340.16.01.02	11	11	M	1.0	1.0	78,332	78,332		7,749
179										3.5	3.5	240,793	243,783		
180															
181	SCIENCE														
182		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	7	8	B	1.0	1.0	58,887	61,880		
183		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	7	8	M+60	1.0	1.0	73,118	79,213	2,176	
184		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	11	11	B	1.0	1.0	70,843	70,843		
185		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
186	loa 14/15 & 15/16	BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	5	5	M+60	0.0	1.0	0	67,455		
187		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	1	2	B	1.0	1.0	40,958	43,948		
188		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	1	2	M	1.0	1.0	43,899	47,342		
189		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	4	5	M	1.0	1.0	54,228	57,669		
190		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
191		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	8	9	M+60	1.0	1.0	79,213	83,183		
192		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	2	3	B	1.0	1.0	43,948	46,936		
193		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	8	9	B	1.0	1.0	61,880	64,867		6,576
194		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	11	11	M	1.0	1.0	78,332	78,332	7,749	7,749
195		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	2	3	M+60	1.0	1.0	55,696	59,614		
196		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	6	7	B	1.0	1.0	55,902	58,887	2,491	5,672
197	LTS 14/15 & 15/16	BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	2	3	B	1.0	0.0	43,948	0		
198		BHS	Teacher	Science	1	01.2305.1.1.31.400.18.01.02	8	9	B	1.0	1.0	61,880	64,867		6,576
199										16.0	16.0	999,784	1,062,088		
200															
201	SOCIAL STUDIES														
202		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	10	11	M	1.0	1.0	74,887	78,332		7,749
203		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
204		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
205		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
206		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	10	11	M+30	1.0	1.0	82,160	86,081		
207		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	1	2	B	1.0	1.0	40,958	43,948		
208		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	10	11	M	1.0	1.0	74,887	78,332		7,749
209		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
210		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	10	11	M+30	1.0	1.0	82,160	86,081		2,715
211		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	11	11	M	1.0	1.0	78,332	78,332		
212		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
213		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	8	9	M	1.0	1.0	68,001	71,443		
214		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	9	10	M	1.0	1.0	71,443	74,887		
215		BHS	Teacher	Social Studies	1	01.2305.1.1.31.410.19.01.02	10	11	M+30	1.0	1.0	74,887	86,081	7,273	
216										14.0	14.0	1,098,220	1,134,022		
217															
218	SP SERVICES														
219		BHS	Teacher	Substantially Se	1	01.2310.2.1.31.420.61.01.03	1	2	M	1.0	1.0	43,899	47,342		3,463
220		BHS	Teacher	Substantially Se	1	01.2310.2.1.31.420.61.01.03	9	10	B	1.0	1.0	64,867	67,856		
221		BHS	Teacher	Project Prove	1	01.2310.2.1.31.420.61.01.02	11	11	M	1.0	1.0	78,332	78,332		
222		BHS	Teacher	Project Prove	1	01.2310.2.1.31.420.61.01.02	4	5	M+30	1.0	1.0	58,642	62,565		
223										4.0	4.0	245,740	256,095		
224															
225		BHS	Teacher	Speech & Langu	1	01.2320.2.1.31.420.64.01.03	4	5	M+45	1.0	1.0	61,359	65,279		
226		BHS	Teacher	Speech & Langu	1	01.2320.2.1.31.420.64.01.03	11	11	M	1.0	1.0	78,332	78,332		7,749
227										2.0	2.0	139,691	143,611		
228															
229		BHS	Teacher	Alternative	1	01.2310.2.1.31.420.60.01.03	11	11	M+60	0.4	0.4	36,388	36,388		
230		BHS	Teacher	School to Work	1	01.2310.2.1.31.420.60.01.03	11	11	M	1.0	1.0	78,332	78,332		
231		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	6	7	M+45	1.0	1.0	61,114	73,118	8,082	
232		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	7	8	M	1.0	1.0	64,559	68,001	5,843	6,321
233		BHS	Teacher	Alternative	1	01.2310.2.1.31.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
234		BHS	Teacher	School to Work	1	01.2310.2.1.31.420.60.01.03	11	11	M+60	0.0	0.0	12,746	0		
235		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	1	2	M	1.0	1.0	43,899	47,342		
236		BHS	Teacher	School to Work	1	01.2310.2.1.31.420.60.01.03	11	11	M+30	1.0	1.0	86,081	86,081		3,767
237		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	11	11	M	1.0	1.0	78,332	78,332		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
238		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	8	9	M	1.0	1.0	39,605	71,443		
239		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	8	9	M	0.0	0.0	28,022	0		
240		BHS	Teacher	Coast	1	01.2310.2.1.31.420.60.01.03	3	4	B	1.0	1.0	46,936	49,927		4,301
241		BHS	Teacher	Resource Room	1	01.2310.2.1.31.420.60.01.03	1	2	B	1.0	1.0	40,958	43,948		
242		BHS	Teacher	School to Work	1	01.2310.2.1.31.420.60.01.03	1	2	M	1.0	1.0	43,899	47,342		
243		BHS	Teacher	School to Work	1	01.2310.2.1.31.420.60.01.03	11	11	M+60	0.0	0.0	4,998	4,998		
244										11.4	11.4	756,841	776,224		
245										17.4	17.4	1,142,272	1,175,930		
246															
247	ALTERNATIVE														
248		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	4	4		0.2	0.2	23,000	23,000		
249		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	11	11	M+60	0.6	0.6	54,583	54,583		
250		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	11	11	M	1.0	1.0	78,332	78,332		
251		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	10	11	M+45	1.0	1.0	84,876	88,796	2,176	2,175
252		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	9	10	M+45	1.0	1.0	81,007	84,876		2,176
253		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	10	11	M	1.0	1.0	74,887	78,332		
254		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	11	11	B	1.0	1.0	70,843	70,843		
255		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02	11	11	B	1.0	1.0	70,843	70,843		
256		BHS	Teacher	Alternative	1	01.2305.1.1.31.010.24.01.02						7,200	7,200		
257										6.8	6.8	545,570	556,804		
258															
259	LANG BASE PROGRAM														
260		BHS	Teacher	Language Base	1	01.2310.2.1.31.420.55.01.02	11	11	M	1.0	1.0	78,332	78,332		
261		BHS	Teacher	Language Base	1	01.2310.2.1.31.420.55.01.02	5	6	M+30	1.0	1.0	62,565	66,481		2,715
262	S&L	BHS	Teacher	Speech & Lang	1	01.2310.2.1.31.420.55.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
263	Teacher	BHS	Teacher	Language Base	1	01.2310.2.1.31.420.55.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
264	Coordinator	BHS	Coordinator	Language Base	1	01.2310.2.1.31.420.55.01.02	11	11	M+60	0.0	0.0	4,998	4,998		
265		BHS	Teacher	Language Base	1	01.2310.2.1.31.420.55.01.02	6	7	M	1.0	1.0	61,114	64,559		
266										5.0	5.0	384,061	391,422		
267															
268	BHS TOTAL									110.8	110.8	7,562,529	7,908,958		
269															
270	East Middle School														
271	ART														
272		East	Teacher	Art	1	01.2305.1.1.21.020.06.01.02	11	11	M	1.0	1.0	78,332	78,332	7,749	7,749
273		East	Teacher	Art	1	01.2305.1.1.21.020.06.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
274										2.0	2.0	167,128	167,128		
275															
276	COMPUTERS														
277		East	Teacher	Computers	1	01.2305.1.1.21.090.51.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
278										1.0	1.0	90,971	90,971		
279															
280	ENGLISH														
281		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	10	11	M+60	1.0	1.0	84,876	90,971	2,176	
282		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
283		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	11	11	M	1.0	1.0	78,332	78,332		
284		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	8	9	M+45	1.0	1.0	74,322	81,007	4,881	2,176
285		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	9	10	M+60	1.0	1.0	83,183	87,052		
286		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	11	11	M+60	0.4	0.4	36,388	36,388		
287		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	5	6	M	1.0	1.0	52,914	61,114	4,755	
288		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	2	3	M	1.0	1.0	47,342	50,785		
289		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
290		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	9	10	M	1.0	1.0	71,443	74,887		
291		East	Teacher	English	1	01.2305.1.1.21.150.08.01.02	1	2	M	1.0	1.0	43,899	47,342		
292										10.4	10.4	754,641	789,820		
293															
294	FOREIGN LANG														
295		East	Teacher	Foreign Language	1	01.2305.1.1.21.170.09.01.02	11	11	M+60	0.8	0.8	72,777	72,777		
296		East	Teacher	Foreign Language	1	01.2305.1.1.21.170.09.01.02	11	11	M+60	1.0	1.0	90,971	90,971		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
297		East	Teacher	Foreign Language	1	01.2305.1.1.21.170.09.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
298										2.8	2.8	254,719	254,719		
299															
300	MATH														
301		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
302		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
303		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
304		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	9	10	M+45	1.0	1.0	78,292	84,876	2,715	2,176
305		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	4	5	M	1.0	1.0	54,228	57,669		
306	split metco ??	East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
307		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
308		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	10	11	M+45	1.0	1.0	82,160	88,796	2,716	2,175
309		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	5	6	M	1.0	1.0	57,669	61,114		
310		East	Teacher	Math	1	01.2305.1.1.21.310.14.01.02	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
311										10.0	10.0	816,000	838,281		
312															
313	MUSIC														
314		East	Teacher	Music	1	01.2305.1.1.21.330.15.01.02	11	11	B	1.0	1.0	70,843	70,843		
315		East	Teacher	Music	1	01.2305.1.1.21.330.15.01.02	7	8	B	0.8	0.8	47,110	49,504	4,538	
316										1.8	1.8	117,953	120,347		
317															
318	PHYSICAL ED														
319		East	Teacher	Physical Educat	1	01.2305.1.1.21.340.16.01.02	4	5	B	0.8	0.8	39,942	42,331		
320		East	Teacher	Physical Educat	1	01.2305.1.1.21.340.16.01.02	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
321		East	Teacher	Physical Educat	1	01.2305.1.1.21.340.16.01.02	11	11	M+45	1.0	1.0	86,081	88,796	2,715	
322										2.8	2.8	214,819	222,098		
323															
324	SCIENCE														
325		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	5	6	M	1.0	1.0	57,669	61,114		
326		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	11	11	M	1.0	1.0	78,332	78,332		
327		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
328		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	8	9	B	1.0	1.0	61,880	64,867		
329		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
330		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	6	7	M	1.0	1.0	61,114	64,559		
331		East	Teacher	Science	1	01.2305.1.1.21.400.18.01.02	2	3	M	1.0	1.0	47,342	50,785		
332										7.0	7.0	483,389	496,709		
333															
334	SOCIAL STUDIES														
335		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	7	8	M+30	1.0	1.0	70,402	74,322		2,715
336		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	9	10	M+45	1.0	1.0	78,292	84,876	2,715	2,176
337		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	3	4	B	1.0	1.0	46,936	49,927		
338		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	8	9	M+45	1.0	1.0	74,322	81,007	2,705	2,176
339		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	11	11	M+60	0.6	0.6	54,583	54,583		
340		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	5	6	M	1.0	1.0	52,914	61,114	4,755	5,367
341		East	Teacher	Social Studies	1	01.2305.1.1.21.410.19.01.02	7	8	B	1.0	1.0	58,887	61,880		
342										6.6	6.6	436,336	467,709		
343															
344	SP SERVICES														
345		East	Teacher	Speech & Lang	1	01.2320.2.1.21.420.64.01.03	4	5	M+45	1.0	1.0	58,642	65,279	2,717	2,176
346		East	Teacher	Speech & Lang	1	01.2320.2.1.21.420.64.01.03	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
347										2.0	2.0	147,438	156,250		
348															
349		East	Teacher	Language Base	1	01.2310.2.1.21.420.61.01.03	11	11	M	1.0	1.0	78,332	78,332		
350		East	Teacher	Language Base	1	01.2310.2.1.21.420.61.01.03	6	7	B	1.0	1.0	55,902	58,887		11,515
351		East	Teacher	Substantially Se	1	01.2310.2.1.21.420.61.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
352		East	Teacher	Substantially Se	1	01.2310.2.1.21.420.61.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
353		East	Teacher	Language Base	1	01.2310.2.1.21.420.61.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
354		East	Teacher	Substantially Se	1	01.2310.2.1.21.420.61.01.03	7	8	M	1.0	1.0	64,559	68,001		
355		East	Teacher	Substantially Se	1	01.2310.2.1.21.420.61.01.03	3	4	B	1.0	1.0	46,936	49,927		

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	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
356		East	Teacher	Language Base	1	01.2310.2.1.21.420.61.01.03	5	6	M	1.0	1.0	57,669	61,114		
357		East	Teacher	Substantially Se	1	01.2310.2.1.21.420.61.01.03	7	8	M	1.0	1.0	64,559	68,001		
358										9.0	9.0	640,870	657,175		
359															
360															
361		East	Teacher	Resource Room	1	01.2310.2.1.21.420.60.01.03	5	6	M	1.0	1.0	57,669	61,114		
362		East	Teacher	Resource Room	1	01.2310.2.1.21.420.60.01.03	11	11	M	1.0	1.0	78,332	78,332		
363		East	Teacher	Resource Room	1	01.2310.2.1.21.420.60.01.03	9	10	M+60	1.0	1.0	81,007	87,052	2,176	
364		East	Teacher	Resource Room	1	01.2310.2.1.21.420.60.01.03	8	9	M+45	1.0	1.0	74,322	81,007	2,705	
365		East	Teacher	Specialized Rea	1	01.2310.2.1.21.420.60.01.03	11	11	M+45	1.0	1.0	88,796	88,796		
366										5.0	5.0	380,126	396,301		
367															
368										16.0	16.0	1,168,434	1,209,726		
369															
370	EAST TOTAL									60.4	60.4	4,504,389	4,662,405		
371															
372	South Middle School														
373	ART														
374		South	Teacher	Art	1	01.2305.1.1.22.020.06.01.02	5	6	B	1.0	1.0	52,914	55,902		
375		South	Teacher	Art	1	01.2305.1.1.22.020.06.01.02	2	3	M	1.0	1.0	47,342	50,785		
376										2.0	2.0	100,256	106,687		
377															
378	COMPUTERS														
379		South	Teacher	Computers	1	01.2305.1.1.22.090.51.01.02	8	9	M+60	1.0	1.0	79,213	83,183		
380										1.0	1.0	79,213	83,183		
381															
382	ENGLISH														
383		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	1	2	M	1.0	1.0	43,899	47,342		
384		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	3	4	B	1.0	1.0	46,936	49,927		
385		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
386		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	11	11	M+45	1.0	1.0	86,081	88,796	2,715	2,175
387		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	10	11	M	1.0	1.0	74,887	78,332		7,749
388		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	4	5	M+30	1.0	1.0	54,228	62,565	4,414	2,714
389		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	4	5	M	1.0	1.0	54,228	57,669		
390		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	10	11	M	1.0	1.0	74,887	78,332		10,464
391		South	Teacher	English	1	01.2305.1.1.22.150.08.01.02	7	8	M+45	1.0	1.0	70,402	77,037	2,716	2,176
392										9.0	9.0	594,344	628,796		
393															
394	FOREIGN LANG														
395		South	Teacher	Foreign Language	1	01.2305.1.1.22.170.09.01.02	11	11	M+60	0.2	0.2	18,194	18,194		
396		South	Teacher	Foreign Language	1	01.2305.1.1.22.170.09.01.02	2	3	B	1.0	1.0	43,948	46,936		
397		South	Teacher	Foreign Language	1	01.2305.1.1.22.170.09.01.02	2	3	B	1.0	1.0	43,948	46,936		
398										2.2	2.2	106,090	112,066		
399															
400	MATH														
401		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	2	3	M	1.0	1.0	47,342	50,785		
402		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	11	11	M	1.0	1.0	78,332	78,332		
403		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	10	11	M+45	1.0	1.0	82,160	88,796	2,716	
404		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	10	11	M	1.0	1.0	74,887	78,332		7,749
405		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	11	11	M	1.0	1.0	78,332	78,332		
406		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	11	11	M	1.0	1.0	78,332	78,332		
407		South	Teacher	Math	1	01.2305.1.1.22.310.14.01.02	11	11	M	1.0	1.0	78,332	78,332		
408										7.0	7.0	517,717	531,241		
409															
410	MUSIC														
411		South	Teacher	Music	1	01.2305.1.1.22.330.15.01.02	7	8	B	0.2	0.2	11,777	12,376	1,134	
412		South	Teacher	Music	1	01.2305.1.1.22.330.15.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
413										1.2	1.2	97,858	98,457		
414															

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	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
415	PHYSICAL ED														
416		South	Teacher	Physical Educat	1	01.2305.1.1.22.340.16.01.02	4	5	B	0.2	0.2	9,985	10,583		
417		South	Teacher	Physical Educat	1	01.2305.1.1.22.340.16.01.02	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
418		South	Teacher	Physical Educat	1	01.2305.1.1.22.340.16.01.02	6	7	M+45	1.0	1.0	55,902	73,118	5,212	
419										2.2	2.2	154,683	174,672		
420															
421	SCIENCE														
422		South	Teacher	Science	1	01.2305.1.1.22.400.18.01.02	11	11	M	1.0	1.0	78,332	78,332		
423		South	Teacher	Science	1	01.2305.1.1.22.400.18.01.02	3	4	B	1.0	1.0	46,936	49,927		4,301
424		South	Teacher	Science	1	01.2305.1.1.22.400.18.01.02	11	11	M+30	1.0	1.0	86,081	86,081		2,715
425		South	Teacher	Science	1	01.2305.1.1.22.400.18.01.02	6	7	M	1.0	1.0	61,114	64,559		
426		South	Teacher	Science	1	01.2305.1.1.22.400.18.01.02	3	4	M	1.0	1.0	50,785	54,228		4,414
427		South	Teacher	Science	1	01.2305.1.1.22.400.18.01.02	11	11	B	1.0	1.0	70,843	70,843		
428										6.0	6.0	394,091	403,970		
429															
430	SOCIAL STUDIES														
431		South	Teacher	Social Studies	1	01.2305.1.1.22.410.19.01.02	11	11	M+45	1.0	1.0	86,081	88,796	4,890	2,175
432		South	Teacher	Social Studies	1	01.2305.1.1.22.410.19.01.02	9	10	M+45	1.0	1.0	81,007	84,876		
433		South	Teacher	Social Studies	1	01.2305.1.1.22.410.19.01.02	11	11	M	1.0	1.0	78,332	78,332		
434		South	Teacher	Social Studies	1	01.2305.1.1.22.410.19.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
435		South	Teacher	Social Studies	1	01.2305.1.1.22.410.19.01.02	10	11	M+60	1.0	1.0	87,052	90,971		
436										5.0	5.0	421,268	431,771		
437															
438	SP SERVICES														
439		South	Teacher	Speech & Langu	1	01.2320.2.1.22.420.64.01.03	10	11	M+60	0.5	0.5	43,526	45,486		
440		South	Teacher	Speech & Langu	1	01.2320.2.1.22.420.64.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
441		South	Teacher	Speech & Langu	1	01.2320.2.1.22.420.64.01.03	6	7	M+30	0.62	0.62	41,218	43,649		
442										2.1	2.1	175,715	180,106		
443															
444		South	Teacher	Resource Room	1	01.2310.2.1.22.420.60.01.03	11	11	M+60	1.0	1.0	86,081	90,971	5,053	
445		South	Teacher	Resource Room	1	01.2310.2.1.22.420.60.01.03	11	11	M	1.0	1.0	78,332	78,332		
446		South	Teacher	Resource Room	1	01.2310.2.1.22.420.60.01.03	11	11	M+30	1.0	1.0	86,081	86,081		2,715
447		South	Teacher	Specialized Rea	1	01.2310.2.1.22.420.60.01.03	11	11	M+45	1.0	1.0	88,796	88,796		
448										4.0	4.0	339,290	344,180		
449															
450		South	Teacher	Language Base	1	01.2310.2.1.22.420.61.01.03	4	5	M	1.0	1.0	54,228	57,669		7,610
451		South	Teacher	Substantially Se	1	01.2310.2.1.22.420.61.01.03	8	9	M+45	1.0	1.0	77,037	81,007		
452		South	Teacher	Substantially Se	1	01.2310.2.1.22.420.61.01.03	3	4	M	1.0	1.0	50,785	54,228		4,414
453		South	Teacher	Language Base	1	01.2310.2.1.22.420.61.01.03	4	5	B	1.0	1.0	49,927	52,914	4,301	4,755
454		South	Teacher	Substantially Se	1	01.2310.2.1.22.420.61.01.03	11	11	M	1.0	1.0	78,332	78,332		
455		South	Teacher	Language Base	1	01.2310.2.1.22.420.61.01.03	9	10	M	1.0	1.0	71,443	74,887		
456		South	Teacher	Substantially Se	1	01.2310.2.1.22.420.61.01.03	7	8	M	1.0	1.0	64,559	68,001		6,321
457		South	Teacher	Language Base	1	01.2310.2.1.22.420.61.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
458										8.0	8.0	537,282	558,009		
459															
460										14.1	14.1	1,052,287	1,082,295		
461															
462	SOUTH TOTAL									49.7	49.7	3,517,808	3,654,362		
463															
464	FLAHERTY														
465		Flaherty	Teacher	Kindergarten	1	01.2305.1.1.12.270.17.01.02	6	7	M+45	1.0	1.0	66,481	73,118	2,715	2,176
466										1.0	1.0	66,481	73,118		
467															
468		Flaherty	Teacher	Grade 4	1	01.2305.1.1.12.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
469		Flaherty	Teacher	Grade 1	1	01.2305.1.1.12.350.25.01.02	8	9	M	1.0	1.0	68,001	71,443		
470		Flaherty	Teacher	Grade 1	1	01.2305.1.1.12.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
471		Flaherty	Teacher	Grade 2	1	01.2305.1.1.12.350.25.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
472		Flaherty	Teacher	Grade 2	1	01.2305.1.1.12.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
473		Flaherty	Teacher	Grade 5	1	01.2305.1.1.12.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
474		Flaherty	Teacher	Grade 3	1	01.2305.1.1.12.350.25.01.02	8	9	M+45	1.0	1.0	74,322	81,007	4,881	2,176

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	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
475		Flaherty	Teacher	Grade 5	1	01.2305.1.1.12.350.25.01.02	10	11	M	0.0	1.0	24,688	78,332		
476		Flaherty	Teacher	Grade 2	1	01.2305.1.1.12.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
477	LTS	Flaherty	Teacher	Grade 5	1	01.2305.1.1.12.350.25.01.03	1	1	B	1.0	0.0	19,800	0		
478		Flaherty	Teacher	Grade 3	1	01.2305.1.1.12.350.25.01.02	9	10	M+45	1.0	1.0	78,292	84,876	2,715	
479		Flaherty	Teacher	Grade 3	1	01.2305.1.1.12.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796		2,175
480		Flaherty	Teacher	Grade 5	1	01.2305.1.1.12.350.25.01.02	9	10	M	1.0	1.0	71,443	74,887		
481		Flaherty	Teacher	Grade 4	1	01.2305.1.1.12.350.25.01.02	4	5	M	1.0	1.0	54,228	57,669		
482		Flaherty	Teacher	Grade 1	1	01.2305.1.1.12.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
483		Flaherty	Teacher	Grade 4	1	01.2305.1.1.12.350.25.01.02	8	9	M	1.0	1.0	68,001	71,443		
484										15.0	15.0	1,164,664	1,225,546		
485															
486		Flaherty	Teacher	Developmental	1	01.2310.2.1.12.420.61.01.02	11	11	M+45	1.0	1.0	88,796	88,796		2,175
487		Flaherty	Teacher	ABA	1	01.2310.2.1.12.420.61.01.02	1	2	M	1.0	1.0	43,899	47,342		
488		Flaherty	Teacher	ABLES Sub Sep	1	01.2310.2.1.12.420.61.01.02	1	2	M	1.0	1.0	43,899	47,342		
489		Flaherty	Teacher	Developmental	1	01.2310.2.1.12.420.61.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
490		Flaherty	Teacher	Developmental	1	01.2310.2.1.12.420.61.01.02	11	11	M	1.0	1.0	78,332	78,332		
491										5.0	5.0	345,897	352,783		
492															
493		Flaherty	Teacher	Resource Room	1	01.2310.2.1.12.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
494		Flaherty	Teacher	Resource Room	1	01.2310.2.1.12.420.60.01.03	2	3	B	1.0	1.0	43,948	46,936		
495										2.0	2.0	134,919	137,907		
496															
497	FLAHERTY TOTAL									23.0	23.0	1,711,961	1,789,354		
498															
499	HIGHLANDS														
500		Highlands	Teacher	Kindergarten	1	01.2305.1.1.13.270.17.01.02	2	3	M	1.0	1.0	47,342	50,785		
501										1.0	1.0	47,342	50,785		
502															
503		Highlands	Teacher	Grade 1	1	01.2305.1.1.13.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
504		Highlands	Teacher	Grade 3	1	01.2305.1.1.13.350.25.01.02	4	5	B	1.0	1.0	49,927	52,914		
505		Highlands	Teacher	Grade 4	1	01.2305.1.1.13.350.25.01.02	2	3	M+30	1.0	1.0	50,805	54,723		
506		Highlands	Teacher	Grade 4	1	01.2305.1.1.13.350.25.01.02	8	9	M+60	1.0	1.0	79,213	83,183		
507		Highlands	Teacher	Grade 3	1	01.2305.1.1.13.350.25.01.02	4	5	B	1.0	1.0	49,927	52,914		
508		Highlands	Teacher	Grade 1	1	01.2305.1.1.13.350.25.01.02	10	11	M+60	1.0	1.0	87,052	90,971		
509		Highlands	Teacher	Grade 2	1	01.2305.1.1.13.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796		2,175
510		Highlands	Teacher	Grade 2	1	01.2305.1.1.13.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
511		Highlands	Teacher	Grade 1	1	01.2305.1.1.13.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
512		Highlands	Teacher	Grade 5	1	01.2305.1.1.13.350.25.01.02	2	3	M	1.0	1.0	47,342	50,785		
513	split teacher quality ??	Highlands	Teacher	Grade 1	1	01.2305.1.1.13.350.25.01.02	5	6	M+45	0.7	1.0	44,361	69,196	3,754	2,176
514		Highlands	Teacher	Grade 4	1	01.2305.1.1.13.350.25.01.02	3	4	M+45	1.0	1.0	50,785	61,359	6,654	
515		Highlands	Teacher	Grade 4	1	01.2305.1.1.13.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796	2,175	2,175
516		Highlands	Teacher	Grade 5	1	01.2305.1.1.13.350.25.01.02	10	11	M+60	1.0	1.0	84,876	90,971	2,176	
517		Highlands	Teacher	Grade 5	1	01.2305.1.1.13.350.25.01.02	6	7	M+30	1.0	1.0	61,114	75,294	5,367	4,892
518		Highlands	Teacher	Grade 2	1	01.2305.1.1.13.350.25.01.02	10	11	M+45	1.0	1.0	84,876	88,796	2,176	2,175
519		Highlands	Teacher	Grade 2	1	01.2305.1.1.13.350.25.01.02	9	10	M	1.0	1.0	71,443	74,887		7,273
520		Highlands	Teacher	Grade 3	1	01.2305.1.1.13.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
521		Highlands	Teacher	Grade 5	1	01.2305.1.1.13.350.25.01.02	2	3	M	1.0	0.0	24,711	0		
522		Highlands	Teacher	Grade 5	1	01.2305.1.1.13.350.25.01.02	2	3	M	0.0	1.0	22,631	50,785		
523		Highlands	Teacher	Grade 3	1	01.2305.1.1.13.350.25.01.02	6	7	M+45	1.0	1.0	66,481	73,118	3,755	2,176
524										19.7	20.0	1,404,381	1,498,733		
525															
526		Highlands	Teacher	Resource Room	1	01.2310.2.1.13.420.60.01.03	11	11	M+45	1.0	1.0	88,796	88,796		
527		Highlands	Teacher	Specialized Rea	1	01.2310.2.1.13.420.60.01.03	6	7	M+30	0.5	0.5	33,241	35,201		
528		Highlands	Teacher	Resource Room	1	01.2310.2.1.13.420.60.01.03	6	7	M+45	1.0	1.0	69,196	73,118	2,176	
529		Highlands	Teacher	Resource Room	1	01.2310.2.1.13.420.60.01.03	3	4	M	1.0	1.0	50,785	54,228	1,882	4,414
530										3.5	3.5	242,018	251,343		
531															
532	HIGHLANDS TOTAL									24.2	24.5	1,693,741	1,803,037		
533															
534	HOLLIS														

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	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
535		Hollis	Teacher	Kindergarten	1	01.2305.1.1.14.270.17.01.02	4	5	M+30	1.0	1.0	58,642	62,565		
536										1.0	1.0	58,642	62,565		
537															
538		Hollis	Teacher	Grade 2	1	01.2305.1.1.14.350.25.01.02	10	11	M+60	1.0	1.0	87,052	90,971		
539		Hollis	Teacher	Grade 3	1	01.2305.1.1.14.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
540		Hollis	Teacher	Grade 2	1	01.2305.1.1.14.350.25.01.02	11	11	B	1.0	1.0	70,843	70,843	7,489	7,489
541		Hollis	Teacher	Grade 4	1	01.2305.1.1.14.350.25.01.02	4	5	M	1.0	1.0	49,927	57,669	4,301	
542		Hollis	Teacher	Grade 5	1	01.2305.1.1.14.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
543		Hollis	Teacher	Grade 2	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	0.0	90,971	0		
544		Hollis	Teacher	Grade 2	1	01.2305.1.1.14.350.25.01.02		3	M	0.0	1.0	0	50,785		
545		Hollis	Teacher	Grade 3	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	0.0	90,971	0		
546		Hollis	Teacher	Grade 3	1	01.2305.1.1.14.350.25.01.02		3	M	0.0	1.0	0	50,785		
547		Hollis	Teacher	Grade 1	1	01.2305.1.1.14.350.25.01.02	8	9	M+30	1.0	1.0	74,322	78,292	2,705	2,715
548		Hollis	Teacher	Grade 5	1	01.2305.1.1.14.350.25.01.02	8	9	M+45	1.0	1.0	77,037	81,007	2,176	2,176
549		Hollis	Teacher	Grade 3	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
550		Hollis	Teacher	Grade 5	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
551		Hollis	Teacher	Grade 1	1	01.2305.1.1.14.350.25.01.02	7	8	M+45	1.0	1.0	73,118	77,037		
552		Hollis	Teacher	Grade 4	1	01.2305.1.1.14.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
553		Hollis	Teacher	Grade 5	1	01.2305.1.1.14.350.25.01.02	6	7	M	1.0	1.0	61,114	64,559		
554		Hollis	Teacher	Grade 4	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
555		Hollis	Teacher	Grade 1	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
556		Hollis	Teacher	Grade 3	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
557		Hollis	Teacher	Grade 1	1	01.2305.1.1.14.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
558										18.0	18.0	1,466,641	1,413,234		
559															
560		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	7	8	M+45	1.0	1.0	70,402	77,037	2,716	
561		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	7	8	M+45	1.0	1.0	73,118	77,037		1,052
562		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	5	6	M	1.0	1.0	57,669	61,114		
563		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
564		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
565		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
566		Hollis	Teacher	Language Base	1	01.2310.2.1.14.420.61.01.02	7	8	M	1.0	1.0	64,559	68,001		
567										7.0	7.0	531,596	551,212		
568															
569		Hollis	Teacher	Resource Room	1	01.2310.2.1.14.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
570		Hollis	Teacher	Resource Room	1	01.2310.2.1.14.420.60.01.03	11	11	B	1.0	1.0	70,843	70,843		
571		Hollis	Teacher	Specialized Rea	1	01.2310.2.1.14.420.60.01.03	11	11	M+60	1.0	0.0	90,971	0		
572		Hollis	Teacher	Resource Room	1	01.2310.2.1.14.420.60.01.03		3	M	0.0	1.0	0	50,785		
573		Hollis	Teacher	Resource Room	1	01.2310.2.1.14.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
574										4.0	4.0	343,756	303,570		
575															
576	HOLLIS TOTAL									30.0	30.0	2,400,635	2,330,581		
577															
578	LIBERTY														
579		Liberty	Teacher	Grade 3	1	01.2305.1.1.15.350.25.01.02	8	9	M	1.0	1.0	68,001	71,443		
580		Liberty	Teacher	Grade 2	1	01.2305.1.1.15.350.25.01.02	5	6	M	1.0	1.0	57,669	61,114		5,367
581		Liberty	Teacher	Grade 1	1	01.2305.1.1.15.350.25.01.02	3	4	B	1.0	1.0	46,936	49,927		4,301
582		Liberty	Teacher	Grade 4	1	01.2305.1.1.15.350.25.01.02	7	8	M	1.0	1.0	64,559	68,001		
583		Liberty	Teacher	Grade 5	1	01.2305.1.1.15.350.25.01.02	6	7	M	1.0	1.0	61,114	64,559		
584		Liberty	Teacher	Grade 3	1	01.2305.1.1.15.350.25.01.02	1	2	M	1.0	1.0	43,899	47,342		
585		Liberty	Teacher	Grade 2	1	01.2305.1.1.15.350.25.01.02	8	9	M	1.0	1.0	68,001	71,443		
586		Liberty	Teacher	Grade 1	1	01.2305.1.1.15.350.25.01.02	7	8	M	1.0	1.0	64,559	68,001		
587		Liberty	Teacher	Grade 2	1	01.2305.1.1.15.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
588		Liberty	Teacher	Grade 4	1	01.2305.1.1.15.350.25.01.02	11	11	M+45	1.0	0.0	88,796	0		
589		Liberty	Teacher	Grade 4	1	01.2305.1.1.15.350.25.01.02		3	M	0.0	1.0	0	50,785		
590	LTS 15/16	Liberty	Teacher	Grade 3	1	01.2305.1.1.15.350.25.01.02	1	2	B	1.0	1.0	40,958	43,948		
591		Liberty	Teacher	Grade 3	1	01.2305.1.1.15.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
592		Liberty	Teacher	Grade 3	1	01.2305.1.1.15.350.25.01.02	3	4	M	1.0	1.0	50,785	54,228		
593		Liberty	Teacher	Grade 5	1	01.2305.1.1.15.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796	2,175	2,175
594		Liberty	Teacher	Grade 4	1	01.2305.1.1.15.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		7,749

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
595		Liberty	Teacher	Grade 4	1	01.2305.1.1.15.350.25.01.02	10	11	M	1.0	1.0	74,887	78,332		
596		Liberty	Teacher	Grade 5	1	01.2305.1.1.15.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
597		Liberty	Teacher	Grade 2	1	01.2305.1.1.15.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
598		Liberty	Teacher	Grade 2	1	01.2305.1.1.15.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
599		Liberty	Teacher	Grade 1	1	01.2305.1.1.15.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
600		Liberty	Teacher	Grade 5	1	01.2305.1.1.15.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
601										21.0	21.0	1,521,450	1,520,409		
602															
603		Liberty	Teacher	Resource Room	1	01.2310.2.1.15.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
604		Liberty	Teacher	Resource Room	1	01.2310.2.1.15.420.60.01.03	6	7	M+30	0.5	0.5	33,241	35,201		
605		Liberty	Teacher	Resource Room	1	01.2310.2.1.15.420.60.01.03	11	11	M+30	1.0	1.0	86,081	86,081	1,298	2,715
606		Liberty	Teacher	Resource Room	1	01.2310.2.1.15.420.60.01.03	4	5	M	1.0	1.0	54,228	57,669		2,367
607										3.5	3.5	264,521	269,922		
608															
609	LIBERTY TOTAL									24.5	24.5	1,785,971	1,790,331		
610															
611															
612	MONATIQUOT	Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	11	11	M	1.0	1.0	78,332	78,332		
613		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	5	6	M	1.0	1.0	57,669	61,114		
614		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	4	5	B	1.0	1.0	49,927	52,914		
615		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	3	4	M	0.5	0.5	25,393	27,114		
616		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	7	8	M+45	1.0	1.0	70,402	77,037	3,756	2,176
617		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	9	10	M+30	0.5	0.5	39,146	41,080		
618		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	5	6	M+60	1.0	1.0	65,279	71,372	2,176	
619		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
620		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	11	11	M+60	0.5	0.5	45,486	45,486		
621		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	1	2	B	0.62	0.62	25,394	27,248		2,104
622		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
623		Monatiquot	Teacher	Kindergarten	1	01.2305.1.1.16.270.17.01.02	1	2	B	0.62	0.62	25,394	27,248	703	2,104
624										9.7	9.7	664,363	690,886		
625															
626		Monatiquot	Teacher	Developmental	1	01.2310.2.1.16.420.61.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
627															
628	MONATIQUOT TOTAL									10.7	10.7	750,444	776,967		
629															
630	MORRISON														
631		Morrison	Teacher	Kindergarten	1	01.2305.1.1.17.270.17.01.02	11	11	M	1.0	1.0	78,332	78,332	7,749	7,749
632										1.0	1.0	78,332	78,332		
633															
634		Morrison	Teacher	Grade 1	1	01.2305.1.1.17.350.25.01.02	3	4	B	1.0	1.0	46,936	49,927		
635		Morrison	Teacher	Grade 3	1	01.2305.1.1.17.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
636		Morrison	Teacher	Grade 2	1	01.2305.1.1.17.350.25.01.02	11	11	M+60	1.0	1.0	88,796	90,971	2,175	
637		Morrison	Teacher	Grade 3	1	01.2305.1.1.17.350.25.01.02	8	9	M+30	1.0	1.0	74,322	78,292	1,293	2,715
638		Morrison	Teacher	Grade 4	1	01.2305.1.1.17.350.25.01.02	3	4	M	1.0	1.0	46,936	54,228	3,849	
639		Morrison	Teacher	Grade 2	1	01.2305.1.1.17.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
640		Morrison	Teacher	Grade 2	1	01.2305.1.1.17.350.25.01.02	2	3	B	1.0	1.0	43,948	46,936		
641		Morrison	Teacher	Grade 2	1	01.2305.1.1.17.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
642		Morrison	Teacher	Grade 1	1	01.2305.1.1.17.350.25.01.02	9	10	M+30	1.0	1.0	71,443	82,160	6,849	
643		Morrison	Teacher	Grade 4	1	01.2305.1.1.17.350.25.01.02	9	10	M+45	1.0	1.0	81,007	84,876	2,176	2,176
644		Morrison	Teacher	Grade 3	1	01.2305.1.1.17.350.25.01.02	11	11	M+30	1.0	1.0	86,081	86,081	2,715	2,715
645		Morrison	Teacher	Grade 5	1	01.2305.1.1.17.350.25.01.02	8	9	M+45	1.0	1.0	77,037	81,007		2,176
646		Morrison	Teacher	Grade 3	1	01.2305.1.1.17.350.25.01.02	4	5	B	1.0	1.0	49,927	52,914		
647		Morrison	Teacher	Grade 1	1	01.2305.1.1.17.350.25.01.02	11	11	M	1.0	1.0	78,332	78,332		
648		Morrison	Teacher	Grade 4	1	01.2305.1.1.17.350.25.01.02	11	11	M+30	1.0	1.0	78,332	86,081	7,749	
649		Morrison	Teacher	Grade 5	1	01.2305.1.1.17.350.25.01.02	7	8	M+30	1.0	1.0	64,559	74,322	5,843	2,715
650		Morrison	Teacher	Grade 5	1	01.2305.1.1.17.350.25.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
651										17.0	17.0	1,226,262	1,284,733		
652															
653		Morrison	Teacher	Developmental	1	01.2310.2.1.17.420.61.01.03	9	10	M+60	1.0	1.0	83,183	87,052		
654		Morrison	Teacher	Developmental	1	01.2310.2.1.17.420.61.01.03	11	11	B	1.0	1.0	70,843	70,843		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
655		Morrison	Teacher	Developmental	1	01.2310.2.1.17.420.61.01.03	11	11	M+60	1.0	0.0	90,971	0		
656		Morrison	Teacher	Developmental	1	01.2310.2.1.17.420.61.01.03		3	M	0.0	1.0	0	50,785		
657										3.0	3.0	244,997	208,680		
658															
659		Morrison	Teacher	Resource Room	1	01.2310.2.1.17.420.60.01.03	11	11	M	0.8	0.8	62,666	62,666		6,199
660		Morrison	Teacher	Resource Room	1	01.2310.2.1.17.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
661		Morrison	Teacher	Resource Room	1	01.2310.2.1.17.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
662										2.8	2.8	244,608	244,608		
663															
664	MORRISON TOTAL									23.8	23.8	1,794,199	1,816,353		
665															
666	ROSS														
667		Ross	Teacher	Kindergarten	1	01.2305.1.1.18.270.17.01.02	4	5	B	1.0	1.0	49,927	52,914	4,301	4,755
668										1.0	1.0	49,927	52,914		
669															
670		Ross	Teacher	Grade 3	1	01.2305.1.1.18.350.25.01.02	9	10	M+45	1.0	1.0	81,007	84,876		
671		Ross	Teacher	Grade 5	1	01.2305.1.1.18.350.25.01.02	11	11	M+45	1.0	1.0	88,796	88,796		
672		Ross	Teacher	Grade 4	1	01.2305.1.1.18.350.25.01.02	7	8	M	1.0	1.0	64,559	68,001		
673		Ross	Teacher	Grade 3	1	01.2305.1.1.18.350.25.01.02	10	11	M+60	1.0	1.0	84,876	90,971	2,176	
674		Ross	Teacher	Grade 2	1	01.2305.1.1.18.350.25.01.02	11	11	M+30	1.0	1.0	86,081	86,081		
675		Ross	Teacher	Grade 3	1	01.2305.1.1.18.350.25.01.02	6	7	M	1.0	1.0	61,114	64,559		
676		Ross	Teacher	Grade 2	1	01.2305.1.1.18.350.25.01.02	8	9	M	1.0	1.0	68,001	71,443	6,331	6,849
677		Ross	Teacher	Grade 4	1	01.2305.1.1.18.350.25.01.02	5	6	M	1.0	1.0	57,669	61,114		
678		Ross	Teacher	Grade 5	1	01.2305.1.1.18.350.25.01.02	5	6	M	1.0	1.0	57,669	61,114		5,367
679		Ross	Teacher	Grade 2	1	01.2305.1.1.18.350.25.01.02	8	9	M+45	1.0	1.0	74,322	81,007	2,705	
680		Ross	Teacher	Grade 1	1	01.2305.1.1.18.350.25.01.02	10	11	M+60	1.0	1.0	87,052	90,971		
681		Ross	Teacher	Grade 1	1	01.2305.1.1.18.350.25.01.02	6	7	M+30	1.0	1.0	66,481	70,402	2,715	2,716
682		Ross	Teacher	Grade 5	1	01.2305.1.1.18.350.25.01.02	11	11	M+45	1.0	0.0	88,796	0		
683		Ross	Teacher	Grade 5	1	01.2305.1.1.18.350.25.01.02		3	M	0.0	1.0	0	50,785		
684		Ross	Teacher	Grade 1	1	01.2305.1.1.18.350.25.01.02	3	4	M	1.0	1.0	50,785	54,228		
685		Ross	Teacher	Grade 4	1	01.2305.1.1.18.350.25.01.02	8	9	M+45	1.0	1.0	77,037	81,007		2,176
686										15.0	15.0	1,094,245	1,105,355		
687															
688		Ross	Teacher	Resource Room	1	01.2310.2.1.18.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
689		Ross	Teacher	Resource Room	1	01.2310.2.1.18.420.60.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
690										2.0	2.0	181,942	181,942		
691															
692	ROSS TOTAL									18.0	18.0	1,326,114	1,340,211		
693															
694	PRE-SCHOOL														
695		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
696		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	9	10	M	1.0	1.0	64,867	74,887	3,143	
697		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
698		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
699		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	B	1.0	1.0	70,843	70,843		
700		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	M+60	0.6	0.6	60,790	60,790		
701		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	M	1.0	1.0	78,332	78,332		
702		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	11	11	M+60	1.0	1.0	90,971	90,971		
703		BHS	Teacher	Preschool	1	01.2305.2.1.39.420.61.01.02	4	5	B	1.0	1.0	49,927	52,914		
704										8.6	8.6	688,643	701,650		
705															
706		BHS	Teacher	Case Manager	1	01.2320.2.1.39.420.67.01.03	11	11	M	1.0	1.0	78,332	78,332		
707		DW	Teacher	Out of District Li	1	01.2320.2.1.39.420.67.01.03	11	11	M	0.62	0.62	48,566	48,566		
708										1.6	1.6	126,898	126,898		
709															
710	INTEGRATED INFO														
711		Flaherty	Teacher	Media	1	01.2340.5.1.12.280.26.01.03	11	11	M	0.6	0.6	46,999	46,999		
712		Highlands	Teacher	Media	1	01.2340.5.1.13.280.26.01.03	2	3	M	0.6	0.6	28,405	30,471		
713		Hollis	Teacher	Media	1	01.2340.5.1.14.280.26.01.03	11	11	M	0.62	0.62	48,566	48,566		4,804
714	LTS 15/16	Liberty	Teacher	Media	1	01.2340.5.1.15.280.26.01.03	1	2	B	0.62	0.62	25,394	27,248		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
715		Liberty	Teacher	Media	1	01.2340.5.1.15.280.26.01.03	2	3	M		0.2	0.2	9,468	10,157	
716		Morrison	Teacher	Media	1	01.2340.5.1.17.280.26.01.03	8	9	M		1.0	1.0	68,001	71,443	
717		Ross	Teacher	Media	1	01.2340.5.1.18.280.26.01.03	8	9	M+60		0.4	0.4	31,685	33,273	
718		Ross	Teacher	Media	1	01.2340.5.1.18.280.26.01.03	11	11	M		0.4	0.4	31,333	31,333	
719											4.4	4.4	289,852	299,490	
720															
721	ELEM ART														
722	Monatiquot/Hollis	Monatiquot/Hollis	Teacher	Art	1	01.2305.1.1.39.020.06.01.03	3	4	M		1.0	1.0	50,785	54,228	
723	Morr/Ross	Morr/Ross	Teacher	Art	1	01.2305.1.1.39.020.06.01.03	11	11	B		1.0	1.0	70,843	70,843	3,580
724	Highlands/Hollis	Highlands/Hollis	Teacher	Art	1	01.2305.1.1.39.020.06.01.03	11	11	M+60		0.0	0.0	37,988	0	
725	Highlands/Morrison	Highlands/Morrison	Teacher	Art	1	01.2305.1.1.39.020.06.01.03	1	2	B		1.0	1.0	23,855	43,948	
726	Flah/Liberty	Flah/Liberty	Teacher	Art	1	01.2305.1.1.39.020.06.01.03	1	1	B		0.15	0.15	3,409	6,144	
727	Liberty/	Liberty/	Teacher	Art	1	01.2305.1.1.39.020.06.01.03	3	4	B		1.0	1.0	46,936	49,927	
728											4.15	4.15	233,816	225,090	
729															
730	ELEM MUSIC														
731	High/Monat	High/Monat	Teacher	Music	1	01.2305.1.1.39.330.15.01.03	4	5	B		1.0	1.0	49,927	52,914	4,755
732	Hollis/Ross	Hollis/Ross	Teacher	Music	1	01.2305.1.1.39.330.15.01.03	11	11	M+60		1.0	1.0	90,971	90,971	
733	Flah/High/Holl/Liber/R	Flah/High/Holl/Liber/R	Teacher	Music	1	01.2305.1.1.39.330.15.01.03	11	11	M		1.0	1.0	78,332	78,332	
734	Liberty	Liberty	Teacher	Music	1	01.2305.1.1.39.330.15.01.03	2	3	M		0.7	0.7	33,139	35,550	
735	Flah/Morr	Flah/Morr	Teacher	Music	1	01.2305.1.1.39.330.15.01.03	5	6	M		1.0	1.0	57,669	61,114	
736	Morrison	Morrison	Teacher	Music	1	01.2305.1.1.39.330.15.01.03	1	2	M+60		0.2	0.2	10,355	11,139	
737											4.9	4.9	320,394	330,020	
738															
739	ELEM PHYS ED														
740	District-wide	District-wide	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	4	5	B		1.0	1.0	49,927	52,914	2,056
741	Hollis/Liberty/Monat	Hollis/Liberty/Monat	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	3	4	B		1.0	1.0	46,936	49,927	
742	Hollis	Hollis	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	11	11	M+60		1.0	1.0	90,971	90,971	
743	Ross	Ross	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	11	11	M		1.0	1.0	78,332	78,332	
744	Flaherty	Flaherty	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	11	11	B		1.0	1.0	70,843	70,843	
745	Liberty	Liberty	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	11	11	M+60		1.0	0.0	90,971	0	
746	Liberty	Liberty	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03		3	M		0.0	1.0	0	50,785	
747	Highlands	Highlands	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	11	11	M		1.0	1.0	78,332	78,332	7,749
748	Morrison	Morrison	Teacher	Physical Educat	1	01.2305.1.1.39.340.16.01.03	11	11	M+60		1.0	1.0	90,971	90,971	7,749
749											8.0	8.0	597,283	563,075	
750															
751	ELEM MATH														
752	Flaherty	Flaherty	Teacher	Remedial Math	1	01.2310.1.1.12.370.14.06.18	7	8	M+60		1.0	1.0	73,118	79,213	2,176
753	Highlands	Highlands	Teacher	Remedial Math	1	01.2310.1.1.13.370.14.06.18	9	10	M+45		1.0	1.0	81,007	84,876	2,176
754	Hollis	Hollis	Teacher	Remedial Math	1	01.2310.1.1.14.370.14.06.18	11	11	M+60		1.0	1.0	90,971	90,971	
755	Liberty	Liberty	Teacher	Remedial Math	1	01.2310.1.1.15.370.14.06.18	9	10	M+60		1.0	1.0	83,183	87,052	
756	Morrison	Morrison	Teacher	Remedial Math	1	01.2310.1.1.17.370.14.06.18	9	10	M+30		1.0	1.0	78,292	82,160	4,891
757	Ross	Ross	Teacher	Remedial Math	1	01.2310.1.1.18.370.14.06.18	10	11	M+30		1.0	1.0	74,887	86,081	4,892
758											6.0	6.0	481,458	510,353	
759															
760	ELEM READING														
761	Liberty	Liberty	Teacher	Reading	1	01.2310.1.1.15.370.45.01.03	11	11	M+60		1.0	1.0	90,971	90,971	
762	Ross	Ross	Teacher	Reading	1	01.2310.1.1.18.370.45.01.03	10	11	M+45		1.0	1.0	84,876	88,796	
763	Highlands	Highlands	Teacher	Reading	1	01.2310.1.1.13.370.45.01.03	11	11	M+60		1.0	1.0	90,971	90,971	
764	Hollis	Hollis	Teacher	Reading	1	01.2310.1.1.14.370.45.01.03	9	10	M+30		1.0	1.0	78,292	82,160	
765	Flaherty	Flaherty	Teacher	Reading	1	01.2310.1.1.12.370.45.01.03	3	4	M		0.5	0.5	25,393	27,114	
766	Hollis	Hollis	Teacher	Reading	1	01.2310.1.1.14.370.45.01.03	3	4	M		0.5	0.5	25,393	27,114	
767	Monatiquot	Monatiquot	Teacher	Reading	1	01.2310.1.1.16.370.45.01.03	8	9	M		0.62	0.62	42,161	44,295	
768	Morrison	Morrison	Teacher	Reading	1	01.2310.1.1.17.370.45.01.03	9	10	M+30		1.0	1.0	71,443	82,160	6,849
769	Morrison	Morrison	Teacher	Reading	1	01.2310.1.1.17.370.45.01.03	7	8	M+30		1.0	1.0	70,402	74,322	
770	Highlands	Highlands	Teacher	Reading	1	01.2310.1.1.13.370.45.01.03	4	5	M		0.5	0.5	27,114	28,835	
771	Liberty	Liberty	Teacher	Reading	1	01.2310.1.1.15.370.45.01.03	4	5	M		0.5	0.5	27,114	28,835	
772	Flaherty	Flaherty	Teacher	Reading	1	01.2310.1.1.12.370.45.01.03	9	10	M		1.0	1.0	71,443	74,887	7,273
773	Ross	Ross	Teacher	Reading	1	01.2310.1.1.18.370.45.01.03	10	11	M+60		1.0	1.0	87,052	90,971	

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN	
774	Morrison	Morrison	Teacher	Reading	1	01.2310.1.1.17.370.45.01.03	6	7	B	0.62	0.62	34,659	36,510			
775										11.2	11.2	827,283	867,940			
776																
777	ELEM SPEECH															
778	PS	BHS PS	Teacher	Speech & Lang	1	01.2320.2.1.39.420.64.01.03	11	11	M+30	1.0	1.0	86,081	86,081	2,715	2,715	
779	PS	BHS PS	Teacher	Speech & Lang	1	01.2320.2.1.39.420.64.01.03	11	11	M+60	0.6	0.6	54,583	54,583			
780	PS	BHS PS	Teacher	Speech & Lang	1	01.2320.2.1.39.420.64.01.03	11	11	M+60	1.0	0.0	90,971	0			
781	PS	BHS PS	Teacher	Speech & Lang	1	01.2320.2.1.39.420.64.01.03		3	M	0.0	1.0	0	50,785			
782	PS	BHS PS	Teacher	Speech & Lang	1	01.2320.2.1.39.420.64.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
783	Flaherty	Flaherty	Teacher	Speech & Lang	1	01.2320.2.1.12.420.64.01.03	11	11	M+30	1.0	1.0	86,081	86,081	1,298	2,715	
784	Flaherty	Flaherty	Teacher	Speech & Lang	1	01.2320.2.1.12.420.64.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
785	Highlands	Highlands	Teacher	Speech & Lang	1	01.2320.2.1.13.420.64.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
786	Hollis	Hollis	Teacher	Speech & Lang	1	01.2320.2.1.14.420.64.01.03	10	11	M+60	0.5	0.5	43,526	45,486			
787	Hollis	Hollis	Teacher	Speech & Lang	1	01.2320.2.1.14.420.64.01.03	9	10	M+60	1.0	1.0	83,183	87,052			
788	Hollis	Hollis	Teacher	Speech & Lang	1	01.2320.2.1.14.420.64.01.03	11	11	M+45	1.0	1.0	88,796	88,796			
789	Liberty	Liberty	Teacher	Speech & Lang	1	01.2320.2.1.15.420.64.01.03	8	9	M	1.0	1.0	68,001	71,443		6,849	
790	Monatiquot	Monatiquot	Teacher	Speech & Lang	1	01.2320.2.1.16.420.64.01.03	3	4	M+45	1.0	1.0	54,723	61,359	2,176	2,176	
791	Morrison	Morrison	Teacher	Speech & Lang	1	01.2320.2.1.17.420.64.01.03	11	11	M+60	0.4	0.4	36,388	36,388			
792	Morrison	Morrison	Teacher	Speech & Lang	1	01.2320.2.1.17.420.64.01.03	10	11	M+30	1.0	1.0	82,160	86,081		2,715	
793	Morrison	Morrison	Teacher	Speech & Lang	1	01.2320.2.1.17.420.64.01.03	11	11	B	1.0	1.0	70,843	70,843			
794	Ross	Ross	Teacher	Speech & Lang	1	01.2320.2.1.18.420.64.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
795										14.5	14.5	1,209,220	1,188,862			
796																
797	H & H D															
798	Elementary	Elementary	Teacher	Health & Humar	1	01.2305.1.1.39.200.23.01.00	4	4		0.6	0.6	62,464	62,464			
799	East	East	Teacher	Health & Humar	1	01.2305.1.1.21.200.23.01.00	11	11	M+60	0.5	0.5	45,486	45,486			
800	South	South	Teacher	Health & Humar	1	01.2305.1.1.22.200.23.01.00	11	11	M+60	0.5	0.5	45,486	45,486			
801										1.6	1.6	153,435	153,435			
802																
803	TEACHER OF DEAF			Special Services	1	01.2800.2.4.39.420.67.90.17				0.2	0.2	7,500	7,500			
804																
805	ACADEMIC TESTING/SPED															
806	BHS	BHS	Teacher	Academic Testir	1	01.2310.2.1.39.420.67.01.03	11	11	M+30	0.7	0.7	60,257	60,257			
807																
808	BEHAVIORIST															
809	BHS	BHS	Teacher	Behaviorist	1	01.2320.2.1.39.420.76.01.03	11	11	M+30	1.0	1.0	86,081	86,081			
810	Flaherty	Flaherty	Teacher	Behaviorist	1	01.2320.2.1.39.420.76.01.03	9	10	M+45	0.0	0.0	0	0	0	0	
811	DW	DW	Teacher	Behaviorist	1	01.2320.2.1.39.420.76.01.03	9	10	M+45	1.0	1.0	78,292	84,876	2,715		
812	Elementary	Elementary	Teacher	Behaviorist	1	01.2320.2.1.39.420.76.01.03	3	4	M	1.0	1.0	50,785	54,228			
813										3.0	3.0	215,158	225,185			
814																
815	MCAS SUPPORT	District-wide	Teacher	Standardized Te	1	01.2310.1.1.39.350.25.01.03				0.0	0.0	20,000	20,000			
816										0.0	0.0	20,000	20,000			
817																
818										223.2	223.5	16,694,260	16,934,076			
819																
820	TOTAL									444.1	444.4	32,278,986	33,159,800			
821																
822																
823		Liberty/Highlands	OT	Special Services	1	01.2800.2.3.39.420.65.90.17	11	11	B	1.0	1.0	70,843	70,843			
824	DW		PT	Special Services	1	01.2800.2.3.39.420.65.90.17	8	9	B	0.62	0.62	38,366	40,218			
825		BHS PS	OT	Special Services	1	01.2800.2.3.39.420.65.90.17	11	11	B	0.86	0.86	60,925	60,925			
826	DW		OT	Special Services	1	01.2800.2.3.39.420.65.90.17	11	11	B	1.0	1.0	70,843	70,843			
827		Hollis	OT	Special Services	1	01.2800.2.3.39.420.65.90.17	11	11	B	1.0	1.0	70,843	70,843			
828	DW		OT	Special Services	1	01.2800.2.3.39.420.65.90.17	11	11	M	1.0	1.0	78,332	78,332	10,464	9,062	
829		BHS PS	PT	Special Services	1	01.2800.2.3.39.420.65.90.17	8	9	M	0.8	0.8	54,401	57,154			
830	Non-degree certified health professionals (.75 of the bachelors' schedule)															
831	DW		COTA	Special Services	1	01.2800.2.3.39.420.65.90.17	9	10	N	0.8	0.8	38,920	40,713			
832	DW		PTA	Special Services	1	01.2800.2.3.39.420.65.90.17	8	9	N	1.0	1.0	46,411	48,650			

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833		DW	PTA	Special Services	1	01.2800.2.3.39.420.65.90.17	11	11	N	1.0	1.0	53,133	53,133		
834		BHS PS	COTA	Special Services	1	01.2800.2.3.39.420.65.90.17	10	11	N	1.0	1.0	50,891	53,133		
835										10.1	10.1	633,907	644,787		
836															
837	HOME TUTOR	BHS	Teacher	Home Tutor	1	01.2310.1.1.39.490.96.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
838			Teacher	Home Tutor	1	01.2310.1.1.39.490.96.01.03						44,795	44,795		
839										1.0	1.0	135,766	135,766		
840															
841	ELL														
842	BHS	BHS	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	11	11	M+60	1.0	1.0	90,971	90,971		
843	Liberty	Liberty	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	11	11	M+45	1.0	1.0	86,081	88,796	2,715	
844	East	East	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	2	3	M	1.0	1.0	47,342	50,785		
845	Ross	Ross	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	9	10	M	1.0	1.0	71,443	74,887		
846	Morrison	Morrison	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	2	3	M	1.0	1.0	47,342	50,785		
847	Hollis	Hollis	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	5	6	M+30	1.0	1.0	62,565	66,481		
848	Systemwide	Systemwide	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	3	4	M	0.0	1.0	0	54,228		
849	Systemwide	Systemwide	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	3	4	M	0.00	0.62	0	33,621		
850	Highlands	Highlands	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	11	11	M+30	0.9	0.9	77,473	77,473		
851	Monatiquot	Monatiquot	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	2	3	M	1.0	1.0	47,342	50,785		
852	Flaherty	Flaherty	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	11	11	M+60	1.0	1.0	90,971	90,971		
853	South	South	Teacher	ELL	1	01.2310.1.1.39.490.96.01.04	4	5	M	1.0	1.0	54,228	57,669		
854										9.9	11.5	675,758	787,452		
855															
856										10.9	12.5	811,524	923,219		
857															
858	MEDIA SPECIALISTS														
859	Braintree High	BHS	Teacher	Media	1	01.2340.5.1.31.280.26.01.03	11	11	M+30	1.0	1.0	86,081	86,081	2,715	2,715
860	East	East	Teacher	Media	1	01.2340.5.1.21.280.26.01.03	11	11	M+60	0.5	0.5	45,486	45,486		
861	South	South	Teacher	Media	1	01.2340.5.1.22.280.26.01.03	11	11	M+60	0.5	0.5	45,486	45,486		
862	Total Media									2.0	2.0	177,052	177,052		
863															
864	Counselors														
865	Braintree High	BHS	Counselor	Guidance	1	01.2710.1.1.31.190.27.01.03	4	4		0.4	0.4	46,000	46,000		
866		BHS	Counselor	Guidance	1	01.2710.1.1.31.190.27.01.03	11	11	M	1.0	1.0	78,332	78,332		
867		BHS	Counselor	Guidance	1	01.2710.1.1.31.190.27.01.03	11	11	M+30	1.0	1.0	86,081	86,081	2,715	2,715
868		BHS	Counselor	Guidance	1	01.2710.1.1.31.190.27.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
869		BHS	Counselor	Guidance	1	01.2710.1.1.31.190.27.01.03	4	5	M	1.0	1.0	54,228	57,669		4,896
870		BHS	Counselor	Guidance	1	01.2710.1.1.31.190.27.01.03	10	11	M	1.0	1.0	74,887	78,332		
871										5.4	5.4	430,499	437,385		
872	East														
873		East	Counselor	Guidance	1	01.2710.1.1.21.190.27.01.03	11	11	M+30	1.0	1.0	78,332	86,081	7,749	
874		East	Counselor	Guidance	1	01.2710.1.1.21.190.27.01.03	7	8	M+45	1.0	1.0	73,118	77,037		
875		East	Counselor	Guidance	1	01.2710.1.1.21.190.27.01.03	11	11	M+30	1.0	1.0	78,332	86,081	7,749	
876										3.0	3.0	229,782	249,199		
877	South														
878		South	Counselor	Guidance	1	01.2710.1.1.22.190.27.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
879		South	Counselor	Guidance	1	01.2710.1.1.22.190.27.01.03	11	11	M	1.0	1.0	78,332	78,332		
880										2.0	2.0	169,303	169,303		
881	Psychologists														
882	Braintree High	BHS	Psychologist	Guidance	1	01.2710.1.1.31.190.82.01.03	11	11	M+45	0.8	0.8	71,037	71,037	1,740	1,740
883		BHS	Psychologist	Guidance	1	01.2710.1.1.31.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
884	Adjustment Counselor	BHS	Adj Counselor	Guidance	1	01.2710.1.1.31.190.82.01.03	11	11	M+45	1.0	1.0	88,796	88,796		
885										2.8	2.8	250,804	250,804		
886															
887	East	East	Psychologist	Special Services	1	01.2710.1.1.21.190.82.01.03	5	6	M+45	1.0	1.0	65,279	69,196		2,176
888															
889	South	South	Psychologist	Guidance	1	01.2710.1.1.22.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971		
890															
891	Flaherty	Flaherty	Psychologist	Special Services	1	01.2710.1.1.12.190.82.01.03	5	6	M+60	1.0	1.0	67,455	71,372		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN	
892																
893	Highlands	Highlands	Psychologist	Special Services	1	01.2710.1.1.13.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
894																
895	Hollis	Hollis	Psychologist	Guidance	1	01.2710.1.1.14.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
896		Hollis	Psychologist	Guidance	1	01.2710.1.1.14.190.82.01.03	11	11	M+60	0.5	0.5	45,486	45,486			
897										1.5	1.5	136,457	136,457			
898																
899	Liberty	Liberty	Psychologist	Guidance	1	01.2710.1.1.15.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
900																
901	Monatiquot	Monatiquot	Psychologist	Guidance	1	01.2710.1.1.16.190.82.01.03	1	2	M	0.8	1.0	35,119	50,374			
902																
903	Morrison	Morrison	Psychologist	Special Services	1	01.2710.1.1.17.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
904		Morrison	Psychologist	Special Services	1	01.2710.1.1.17.190.82.01.03	11	11	M+60	0.5	0.5	45,486	45,486			
905										1.5	1.5	136,457	136,457			
906																
907	Ross	Ross	Psychologist	Special Services	1	01.2710.1.1.18.190.82.01.03	11	11	M+60	1.0	1.0	90,971	90,971			
908																
909	Total Couns/Psychologists										23.0	23.2	1,885,038	1,934,429		
910																
911	Guidance Secretaries															
912																
913	BHS	BHS	Registrar	Guidance	1	01.2710.1.2.31.190.27.03.06	2	3	cat	0.6	0.6	19,555	20,978			
914	South	South	Admin Asst	Guidance	1	01.2710.1.2.22.190.27.03.06	7	8	2	0.5714	0.5714	21,679	22,675			
915	BHS	BHS	Admin Asst	Guidance	1	01.2710.1.2.31.190.27.03.06	2	3	2	1.0	1.0	29,261	31,466			
916	East	East	Admin Asst	Guidance	1	01.2710.1.2.21.190.27.03.06	11	11	2	1.0	1.0	44,885	44,885			
917										3.2	3.2	115,380	120,004			
918																
919	Nurses															
920	Interim Nurse Director	BHS	Interim Director	Health Services	1	01.3200.5.1.31.210.32.03.07	1	2		1.0	1.0	100,853	101,938			
921	BHS	BHS	Nurse	Health Services	1	01.3200.5.1.31.210.32.03.07	11	11	M+60	1.0	1.0	93,411	93,411			
922	BHS	BHS	Nurse	Health Services	1	01.3200.5.1.31.210.32.03.07	11	11	M+60	1.0	1.0	93,411	93,411			
923										3.0	3.0	287,675	288,760			
924																
925	Preschool	BHS PS	Nurse	Special Services	1	01.3200.5.1.39.420.03.07.00	11	11	M+60	1.0	1.0	93,411	93,411			
926																
927	Hollis	Hollis	Nurse	Health Services	1	01.3200.5.1.14.210.32.03.07	11	11	M+60	1.0	1.0	93,411	93,411			
928	Morrison	Morrison	Nurse	Health Services	1	01.3200.5.1.17.210.32.03.07	11	11	M+60	1.0	1.0	93,411	93,411			
929	Highlands	Highlands	Nurse	Health Services	1	01.3200.5.1.13.210.32.03.07	11	11	M+60	1.0	1.0	93,411	93,411			
930	Liberty	Liberty	Nurse	Health Services	1	01.3200.5.1.15.210.32.03.07	11	11	M	1.0	1.0	80,482	80,482			
931	Monatiquot	Monatiquot	Nurse	Health Services	1	01.3200.5.1.16.210.32.03.07	2	3	B	1.0	1.0	45,155	48,226			
932	Ross	Ross	Nurse	Health Services	1	01.3200.5.1.18.210.32.03.07	6	7	B	1.0	1.0	57,438	60,507			
933	East	East	Nurse	Health Services	1	01.3200.5.1.21.210.32.03.07	6	7	B	1.0	1.0	57,438	60,507			
934	Flaherty	Flaherty	Nurse	Health Services	1	01.3200.5.1.12.210.32.03.07	5	6	M	1.0	1.0	59,255	62,794			
935	South	South	Nurse	Health Services	1	01.3200.5.1.22.210.32.03.07	1	2	B	1.0	1.0	42,084	45,155			
936										9.0	9.0	622,085	637,904			
937	Total Nurses										13.0	13.0	1,003,171	1,020,075		
938																
939	BLDG/GRDS															
940		Hollis	Admin Asst	Custodial	1	01.4110.5.2.39.110.73.03.08				1.0	1.0	60,849	60,849			
941										1.0	1.0	60,849	60,849			
942																
943	CUSTODIANS															
944	BHS	BHS	Head Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	66,032	66,032			
945		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610			
946		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610			
947		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	3	4		1.0	1.0	46,399	47,610			
948		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	3	4		1.0	1.0	46,399	47,610			
949		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610			

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	Y16 COL TRAN	Y17 COL TRAN
950		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
951		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
952		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
953		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
954		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
955		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
956		BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	4	4		1.0	1.0	56,264	56,264		
957	LTS	BHS	Custodian	Custodial	1	01.4110.5.3.31.110.73.03.09	1	2		0.5	0.5	21,986	22,593		
958										13.5	13.5	665,570	668,599		
959	East														
960		East	Senior Custodian	Custodial	1	01.4110.5.3.21.110.73.03.09	4	4		1.0	1.0	56,264	56,264		
961		East	Custodian	Custodial	1	01.4110.5.3.21.110.73.03.09	3	4		1.0	1.0	46,958	47,610		
962		East	Custodian	Custodial	1	01.4110.5.3.21.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
963		East	Custodian	Custodial	1	01.4110.5.3.21.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
964		East	Custodian	Custodial	1	01.4110.5.3.21.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
965										5.0	5.0	251,155	251,807		
966	South														
967		South	Senior Custodian	Custodial	1	01.4110.5.3.22.110.73.03.09	4	4		1.0	1.0	55,251	55,251		
968		South	Custodian	Custodial	1	01.4110.5.3.22.110.73.03.09	2	3		1.0	1.0	45,186	46,399		
969		South	Custodian	Custodial	1	01.4110.5.3.22.110.73.03.09	2	3		1.0	1.0	45,186	46,399		
970										3.0	3.0	145,623	148,049		
971	Flaherty														
972		Flaherty	Senior Custodian	Custodial	1	01.4110.5.3.12.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
973		Flaherty	Custodian	Custodial	1	01.4110.5.3.12.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
974		Flaherty	Custodian	Custodial	1	01.4110.5.3.12.110.73.03.09	4	4		0.5	0.5	14,649	23,805		
975		Flaherty	Custodian	Custodial	1	01.4110.5.3.12.110.73.03.09	4	4		0.0	0.0	9,156	0		
976										2.5	2.5	124,128	124,128		
977	Highlands														
978		Highlands	Senior Custodian	Custodial	1	01.4110.5.3.13.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
979		Highlands	Custodian	Custodial	1	01.4110.5.3.13.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
980		Highlands	Custodian	Custodial	1	01.4110.5.3.13.110.73.03.09	4	4		0.0	0.0	9,156	0		
981		Highlands	Custodian	Custodial	1	01.4110.5.3.13.110.73.03.09	4	4		0.5	0.5	14,649	23,805		
982										2.5	2.5	124,128	124,128		
983	Hollis														
984		Hollis	Senior Custodian	Custodial	1	01.4110.5.3.14.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
985		Hollis	Custodian	Custodial	1	01.4110.5.3.14.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
986		Hollis	Custodian	Custodial	1	01.4110.5.3.14.110.73.03.09	3	4		1.0	1.0	46,399	47,610		
987										3.0	3.0	146,722	147,933		
988	Liberty														
989		Liberty	Senior Custodian	Custodial	1	01.4110.5.3.15.110.73.03.09	3	4		1.0	1.0	50,762	52,713		
990		Liberty	Custodian	Custodial	1	01.4110.5.3.15.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
991	LTS	Liberty	Custodian	Custodial	1	01.4110.5.3.15.110.73.03.09	1	2		0.5	0.5	21,986	22,593		
992										2.5	2.5	120,358	122,916		
993	Monatiquot														
994		Monatiquot	Senior Custodian	Custodial	1	01.4110.5.3.16.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
995		Monatiquot	Custodian	Custodial	1	01.4110.5.3.16.110.73.03.09	4	4		0.5	0.5	23,805	23,805		
996										1.5	1.5	76,518	76,518		
997	Morrison														
998		Morrison	Senior Custodian	Custodial	1	01.4110.5.3.17.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
999		Morrison	Custodian	Custodial	1	01.4110.5.3.17.110.73.03.09	4	4		1.0	1.0	47,610	47,610		
1000		Morrison	Custodian	Custodial	1	01.4110.5.3.17.110.73.03.09	4	4		0.5	0.5	23,805	23,805		
1001										2.5	2.5	124,128	124,128		
1002	Ross														
1003		Ross	Senior Custodian	Custodial	1	01.4110.5.3.18.110.73.03.09	4	4		1.0	1.0	52,713	52,713		
1004		Ross	Custodian	Custodial	1	01.4110.5.3.18.110.73.03.09	2	3		1.0	1.0	45,186	46,399		
1005										2.0	2.0	97,899	99,112		
1006															
1007	System-wide	DW	Custodian	Custodial	1	01.4110.5.3.22.110.73.03.09	4	4		0.0	0.0	1,988	0		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	Y16 COL TRAN	Y17 COL TRAN
1008	System-wide	DW	Custodian	Custodial	1	01.4110.5.3.22.110.73.03.09	1	2		1.0	0.0	15,883	0		
1009	System-wide	DW	Custodian	Custodial	1	01.4110.5.3.39.110.73.03.09						30,000	30,001		
1010												47,871	30,001		
1011															
1012	Total Custodians									39.0	38.0	1,924,098	1,917,319		
1013															
1014	MAINTENANCE														
1015	HVAC	DW	HVAC	Maintenance	1	01.4220.5.3.39.290.74.03.09				0.0	0.0	0	0		
1016															
1017	Craftsman	DW	Craftsman	Maintenance	1	01.4220.5.3.39.290.74.03.09	1	2		1.0	1.0	22,690	55,334		
1018	Electrician	DW	Electrician	Maintenance	1	01.4220.5.3.39.290.74.03.09				1.0	1.0	63,123	63,123		
1019	Craftsman	DW	Craftsman	Maintenance	1	01.4220.5.3.39.290.74.03.09	3	3		1.0	1.0	57,190	57,190		
1020	Craftsman	DW	Craftsman	Maintenance	1	01.4220.5.3.39.290.74.03.09	3	3		1.0	1.0	57,190	57,190		
1021	Craftsman	DW	Craftsman	Maintenance	1	01.4220.5.3.39.290.74.03.09	3	3		0.0	0.0	2,992	2,992		
1022	Plumber	DW	Plumber	Maintenance	1	01.4220.5.3.39.290.74.03.09				1.0	1.0	63,444	63,444		
1023										5.0	5.0	266,629	299,273		
1024															
1025	Laborer	DW	Laborer	Maintenance	1	01.4220.5.3.39.290.74.03.09	3	3		1.0	1.0	52,028	52,028		
1026										1.0	1.0	52,028	52,028		
1027															
1028										6.0	6.0	318,657	351,301		
1029															
1030	SUPPORTIVE														
1031	SP ED PARAS														
1032	BHS	BHS	Paraeducator	Preschool	1	01.2330.1.3.39.420.61.97.04	10	11		0.8	0.8	21,643	23,126		
1033		BHS	Paraeducator	Preschool	1	01.2330.1.3.39.420.61.97.04	4	5		1.0	1.0	21,562	23,049		
1034										1.8	1.8	43,205	46,175		
1035															
1036		BHS	Paraeducator	Substantially Se	1	01.2330.2.3.31.420.61.97.04	1	2		1.0	1.0	15,623	16,469		
1037		BHS	Paraeducator	Substantially Se	1	01.2330.2.3.31.420.61.97.04		1		1.0	1.0	0	16,925		
1038		BHS	Paraeducator	Substantially Se	1	01.2330.2.3.31.420.61.97.04	11	11		1.0	1.0	29,159	29,159		
1039		BHS	Paraeducator	Alternative	1	01.2330.2.3.31.420.61.97.04	11	11		1.0	1.0	29,159	29,159		
1040		BHS	Paraeducator	Project Prove 1:	1	01.2330.2.3.31.420.61.97.04	4	5		1.0	1.0	21,562	23,049		
1041		BHS	Paraeducator	Substantially Se	1	01.2330.2.3.31.420.61.97.04	1	2		1.0	1.0	16,925	17,841		
1042		BHS	Paraeducator	Substantially Se	1	01.2330.2.3.31.420.61.97.04	1	2		1.0	1.0	10,221	16,469		
1043		BHS	Paraeducator	Substantially Se	1	01.2330.2.3.31.420.61.97.04	11	11		1.0	1.0	29,159	29,159		
1044										8.0	8.0	151,808	178,229		
1045															
1046		BHS	Paraeducator	Alternative	1	01.2330.2.3.31.420.60.97.04	2	3		0.6	0.6	11,528	12,402		
1047										0.6	0.6	11,528	12,402		
1048															
1049		BHS	Paraeducator	Language Base	1	01.2330.2.3.31.420.55.97.04	1	2		1.0	1.0	18,227	19,214		
1050		BHS	Paraeducator	Language Base	1	01.2330.2.3.31.420.55.97.04	1	2		1.0	1.0	12,631	16,469		
1051										2.0	2.0	30,858	35,682		
1052															
1053										12.4	12.4	237,400	272,489		
1054															
1055	East	East	Paraeducator	Substantially Se	1	01.2330.2.3.21.420.60.97.04	5	6		1.0	1.0	21,403	22,214		
1056										1.0	1.0	21,403	22,214		
1057															
1058	South	South	Paraeducator	Resource Room	1	01.2330.2.3.22.420.60.97.04	2	3		1.0	1.0	17,841	19,194		
1059		South	Paraeducator	Special Services	1	01.2330.2.3.22.420.60.97.04	1	2		1.0	1.0	18,227	19,214		
1060		South	Paraeducator	Special Services	1	01.2330.2.3.22.420.60.97.04	8	9		1.0	1.0	23,951	24,685		
1061		South	Paraeducator	Special Services	1	01.2330.2.3.22.420.60.97.04	1	2		1.0	1.0	18,227	19,214		
1062		South	Paraeducator	Special Services	1	01.2330.2.3.22.420.60.97.04	11	11		1.0	1.0	27,076	27,076		
1063		South	Paraeducator	Language Base	1	01.2330.2.3.22.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1064		South	Paraeducator	Special Services	1	01.2330.2.3.22.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1065		South	Paraeducator	Substantially Se	1	01.2330.2.3.22.420.60.97.04	1	2		1.0	1.0	12,604	17,841		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
1066										8.0	8.0	176,244	185,541		
1067															
1068	Flaherty	Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	11	11		1.0	1.0	27,076	27,076		
1069		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	7	8		1.0	1.0	23,050	23,951		
1070		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	1	2		1.0	1.0	15,623	16,469		
1071		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	1	1		1.0	1.0	8,975	16,038		
1072		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	2	3		1.0	1.0	16,469	17,717		
1073		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	4	5		1.0	1.0	21,562	23,049		
1074		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	2	3		1.0	1.0	16,469	17,717		
1075		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	1	2		1.0	1.0	15,623	16,469		
1076		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	2	3		1.0	1.0	19,214	20,670		
1077		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	2	3		1.0	1.0	16,469	17,258		
1078		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	1	2		1.0	1.0	15,623	16,469		
1079		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	1	2		1.0	1.0	15,623	16,469		
1080		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1081		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	8	9		1.0	1.0	23,951	24,685		
1082		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1083		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	3	4		1.0	1.0	19,194	20,022		
1084		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	3	4		1.0	1.0	20,670	21,562		
1085		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	3	4		1.0	1.0	17,717	18,482		
1086		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	3	4		1.0	1.0	20,670	21,562		
1087		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	2	3		1.0	1.0	19,214	20,670		
1088		Flaherty	Paraeducator	Substantially Se	1	01.2330.2.3.12.420.60.97.04	8	9		1.0	1.0	23,951	24,685		
1089										21.0	21.0	415,461	439,338		
1090															
1091	Highlands	Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	2	3		1.0	1.0	16,469	17,717		
1092		Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	2	3		1.0	1.0	16,469	17,717		
1093		Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	1	2		1.0	1.0	15,623	16,469		
1094		Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	1	2		0.6	0.6	6,149	9,986		
1095		Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	11	11		1.0	1.0	29,159	29,159		
1096		Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	8	9		1.0	1.0	25,793	26,583		
1097		Highlands	Paraeducator	Resource Room	1	01.2330.2.3.13.420.60.97.03	1	2		1.0	1.0	15,623	16,469		
1098										6.6	6.6	125,285	134,101		
1099															
1100	Hollis	Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1101		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1102		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	24,993	24,993		
1103		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1104		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1105		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	2	3		1.0	1.0	16,469	20,135		
1106		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	8	9		1.0	1.0	25,793	26,583		
1107		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1108		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1109		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1110		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	24,993	24,993		
1111		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1112		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	5	6		1.0	1.0	19,756	20,505		
1113		Hollis	Paraeducator	Substantially Se	1	01.2330.2.3.14.420.52.96.00	11	11		1.0	1.0	29,159	29,159		
1114										14.0	14.0	374,435	379,640		
1115															
1116	Liberty	Liberty	Paraeducator	Resource Room	1	01.2330.2.3.15.420.60.97.04	3	4		1.0	1.0	19,194	20,022		
1117		Liberty	Paraeducator	Special Services	1	01.2330.2.3.15.420.60.97.04	10	11		1.0	1.0	22,011	24,993		
1118										2.0	2.0	41,205	45,015		
1119															
1120	Monatiquot	Monatiquot	Paraeducator	Substantially Se	1	01.2330.2.3.16.420.52.96.00	3	4		1.0	1.0	17,717	18,482		
1121		Monatiquot	Paraeducator	Substantially Se	1	01.2330.2.3.16.420.52.96.00	2	3		1.0	1.0	17,841	19,194		
1122		Monatiquot	Paraeducator	Substantially Se	1	01.2330.2.3.16.420.52.96.00	1	2		1.0	1.0	15,623	16,469		
1123										3.0	3.0	51,181	54,144		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
1124															
1125	Morrison	Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1126			Paraeducator	Resource Room	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1127		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	10	11		1.0	1.0	25,508	27,076		
1128		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	27,076	27,076		
1129		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	27,076	27,076		
1130		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	27,076	27,076		
1131		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	7	8		1.0	1.0	23,050	23,951		
1132		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	29,159	29,159		
1133		Morrison	Paraeducator	Resource Room	1	01.2330.2.3.17.420.60.97.04	1	2		1.0	1.0	12,874	17,841		
1134		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	2	3		1.0	1.0	17,841	19,194		
1135		Morrison	Paraeducator	Substantially Se	1	01.2330.2.3.17.420.60.97.04	11	11		1.0	1.0	27,076	27,076		
1136										11.0	11.0	275,054	283,844		
1137															
1138		Ross	Paraeducator	Resource Room	1	01.2330.2.3.18.420.60.97.04	6	7		1.0	1.0	22,214	23,050		
1139										1.0	1.0	22,214	23,050		
1140															
1141	Sp Ed Para Total									80.0	80.0	1,739,882	1,839,377		
1142															
1143	Certified Nursing Assts.														
1144	BHS	BHS	Certified Nursing Asst	Health Services	1	01.3200.5.3.31.210.32.03.04	4	5		1.0	1.0	10,725	18,276		
1145	East	East	Certified Nursing Asst	Health Services	1	01.3200.5.3.21.210.32.03.04	11	11		1.0	1.0	28,441	29,159		
1146	South	South	Certified Nursing Asst	Health Services	1	01.3200.5.3.22.210.32.03.04	11	11		0.0	0.0	0	0		
1147										2.0	2.0	39,166	47,435		
1148															
1149	F/T SUPERVISORY PARA														
1150	Monatiquot	Monatiquot	Paraeducator	Kindergarten	1	01.2330.1.3.16.270.17.97.04	11	11		1.0	1.0	24,993	24,993		
1151										1.0	1.0	24,993	24,993		
1152															
1153	SUPERVISORY PARAS														
1154	Flaherty	Flaherty	Paraeducator	Supervisory	1	01.2330.1.3.12.350.31.97.04	10	11		0.43	0.43	11,773	12,497		
1155		Flaherty	Paraeducator	Supervisory	1	01.2330.1.3.12.350.31.97.04	8	9		0.43	0.43	11,054	11,393		
1156		Flaherty	Paraeducator	Supervisory	1	01.2330.1.3.12.350.31.97.04	3	4		0.43	0.43	8,859	9,241		
1157		Flaherty	Paraeducator	Supervisory	1	01.2330.1.3.12.350.31.97.04	11	11		0.5	0.5	12,497	12,497		
1158										1.79	1.79	44,183	45,627		
1159															
1160	Highlands	Highlands	Paraeducator	Supervisory	1	01.2330.1.3.13.350.31.97.04	11	11		0.2	0.2	5,961	5,961		
1161		Highlands	Paraeducator	Supervisory	1	01.2330.1.3.13.350.31.97.04	6	7		0.43	0.43	10,252	10,639		
1162		Highlands	Paraeducator	Supervisory	1	01.2330.1.3.13.350.31.97.04	11	11		0.43	0.47	12,497	13,746		
1163		Highlands	Paraeducator	Supervisory	1	01.2330.1.3.13.350.31.97.04	1	2		0.26	0.26	4,612	4,862		
1164										1.32	1.36	33,322	35,208		
1165															
1166	Hollis	Hollis	Paraeducator	Supervisory	1	01.2330.1.3.14.350.31.97.04	3	4		0.54	0.54	11,221	11,705		
1167		Hollis	Paraeducator	Supervisory	1	01.2330.1.3.14.350.31.97.04	5	6		0.54	0.54	12,196	12,986		
1168		Hollis	Paraeducator	Supervisory	1	01.2330.1.3.14.350.31.97.04	11	11		0.54	0.54	15,829	15,829		
1169										1.62	1.62	39,246	40,521		
1170															
1171	Liberty	Liberty	Paraeducator	Supervisory	1	01.2330.1.3.15.350.31.97.04	3	4		0.36	0.36	7,382	7,701		
1172		Liberty	Paraeducator	Supervisory	1	01.2330.1.3.15.350.31.97.04	1	2		0.36	0.36	6,510	6,862		
1173		Liberty	Paraeducator	Supervisory	1	01.2330.1.3.15.350.31.97.04	11	11		0.36	0.36	12,497	12,497		
1174		Liberty	Paraeducator	Supervisory	1	01.2330.1.3.15.350.31.97.04	5	6		0.29	0.29	8,024	8,544		
1175		Liberty	Paraeducator	Supervisory	1	01.2330.1.3.15.350.31.97.04	1	2		0.29	0.29	6,510	6,862		
1176										1.66	1.66	40,923	42,465		
1177															
1178	Morrison	Morrison	Paraeducator	Supervisory	1	01.2330.1.3.17.350.31.97.04	3	4		0.29	0.29	5,906	6,161		
1179		Morrison	Paraeducator	Supervisory	1	01.2330.1.3.17.350.31.97.04	6	7		0.29	0.29	8,544	8,865		
1180		Morrison	Paraeducator	Supervisory	1	01.2330.1.3.17.350.31.97.04	11	11		0.43	0.43	12,497	12,497		
1181		Morrison	Paraeducator	Supervisory	1	01.2330.1.3.17.350.31.97.04	11	11		0.43	0.43	12,497	12,497		

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1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
1182										1.44	1.44	39,444	40,019		
1183															
1184	Ross	Ross	Paraeducator	Supervisory	1	01.2330.1.3.18.350.31.97.04	5	6		0.5	0.5	11,234	11,961		
1185		Ross	Paraeducator	Supervisory	1	01.2330.1.3.18.350.31.97.04	9	10		0.5	0.5	13,292	13,735		
1186		Ross	Paraeducator	Supervisory	1	01.2330.1.3.18.350.31.97.04	4	5		0.5	0.5	10,781	11,525		
1187										1.50	1.50	35,307	37,221		
1188															
1189		District-wide	Paraeducator	Supervisory	1	01.2330.1.3.39.140.53.96.04						35,000	35,000		
1190															
1191										9.33	9.37	267,425	276,061		
1192															
1193		DW	Admin Asst	School Committ	1	01.1110.5.3.39.390.41.03.06						3,000	3,000		
1194															
1195		DW	Technician	Technology	1	01.1450.5.3.39.090.49.04.08				1.0	1.0	22,200	52,000		
1196		DW	Technician	Technology	1	01.1450.5.3.39.090.49.04.08				1.0	1.0	80,000	80,000		
1197		DW	Technician	Technology	1	01.1450.5.3.39.090.49.04.08				1.0	1.0	29,000	52,000		
1198	LTS	DW	Technician	Technology	1	01.1450.5.3.39.090.49.04.08				1.0	1.0	50,000	50,000		
1199		DW	Technician	Technology	1	01.1450.5.3.39.090.49.04.08				1.0	0.0	10,343	0		
1200		DW	Technician	Technology	1	01.1450.5.3.39.090.49.04.08						25,499	25,499		
1201										4.0	3.0	194,842	259,499		
1202															
1203	Attendance Clerk	BHS	Attendance Clerk	High School	1	01.3600.5.3.31.220.70.03.06	11	11		1.0	1.0	29,159	29,159		
1204	Hall Monitor	BHS	Hall Monitor	High School	1	01.3600.5.3.31.220.70.03.04	2	3		1.0	1.0	19,214	20,670		
1205	Copy Center	BHS	Paraeducator	Copy Center	1	01.2330.1.3.31.220.56.04.04	8	9		1.0	1.0	22,109	22,786		
1206															
1207	Security	BHS	Security Guard	High School	1	01.3600.5.3.31.220.70.03.05				1.0	1.0	50,000	50,000		
1208		BHS	Security Guard	High School	1	01.3600.5.3.31.220.70.03.05				1.0	1.0	27,493	27,493		
1209		BHS	Security Guard	High School	1	01.3600.5.3.31.220.70.03.05				1.0	1.0	27,493	27,493		
1210		BHS	Security Guard	High School	1	01.3600.5.3.31.220.70.03.05				0.0	0.0	20,000	0		
1211										3.0	3.0	124,986	104,986		
1212															
1213	Dispatcher	Transportation	Dispatcher	Transportation	1	01.3300.1.2.39.480.91.02.00				1.0	1.0	71,680	71,680		
1214	Mechanic	Transportation	Mechanic	Transportation	1	01.3300.1.3.39.480.91.04.01				1.0	1.0	67,462	67,462		
1215															
1216	Drivers														
1217	Driver/Clerical	Transportation	Clerical	Transportation	1	01.3300.1.3.39.480.91.04.00				1.0	1.0	57,579	57,579		
1218	Drivers	Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1219		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1220		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1221		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1222		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1223		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1224		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1225		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1226		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1227		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1228		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1229		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1230		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1231		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.7	0.7	25,825	25,825		
1232		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.6	0.6	18,809	18,809		
1233		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.1	0.1	2,339	2,339		
1234		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1235		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1236		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1237		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1238		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1239		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.7	0.7	25,825	25,825		

Braintree Public Schools
 Master Salary Book FY17
 4/19/2016

	B	C	D	E	F	G	K	L	M	X	Y	AA	AB	AD	AE
1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY16 STEP	FY17 STEP	Y17 COLUM	FY16 FTE	FY17 FTE	FY16 SALARY	FY17 SALARY	FY16 COL TRAN	FY17 COL TRAN
1240		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1241		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1242		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1243		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.1	0.1	2,339	2,339		
1244		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1245		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1246		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1247		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1248		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1249		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1250		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.6	0.6	23,487	23,487		
1251		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1252		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1253		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1254		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1255		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.7	0.7	25,825	25,825		
1256		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.1	0.1	4,678	4,678		
1257		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.1	0.1	4,678	4,678		
1258		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.1	0.1	4,678	4,678		
1259		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.0	0.0	0	0		
1260		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.5	0.5	18,809	18,809		
1261		Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00				0.7	0.7	25,825	25,825		
1262												616,877	616,877		
1263	Additional Route Time	Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00						8,117	8,117		
1264	Private School Transp	Transportation	Bus Driver	Transportation	1	01.3300.1.3.39.480.91.04.00						-45,166	-45,165		
1265	Total Regular Drivers									15.94	15.94	579,828	579,829		
1266															
1267	Drivers	Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1268		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1269		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.7	0.7	23,885	23,885		
1270		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1271		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.8	0.8	23,885	23,885		
1272		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1273		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1274		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1275		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1276		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.2	0.2	5,076	5,076		
1277		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.7	0.7	23,885	23,885		
1278		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1279		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1280		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1281		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.7	0.7	24,687	24,687		
1282		Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00				0.5	0.5	18,809	18,809		
1283												289,508	289,508		
1284	Spare Drivers	Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00						28,000	28,000		
1285	Additional Route Time	Transportation	Bus Driver	Transportation	1	01.3300.2.3.39.420.91.04.00						40,000	40,000		
1286	Total Sped Drivers									8.0	8.0	357,508	357,508		
1287															
1288	Special Needs														
1289	Bus Monitors	Transportation	Bus Monitor	Transportation	1	01.3300.2.3.39.420.91.04.00	11	11		0.57	0.57	16,621	16,621		
1290		Transportation	Bus Monitor	Transportation	1	01.3300.2.3.39.420.91.04.00	4	5		0.29	0.29	5,746	5,987		
1291		Transportation	Bus Monitor	Transportation	1	01.3300.2.3.39.420.91.04.00	3	4		0.29	0.29	5,508	5,746		
1292		Transportation	Bus Monitor	Transportation	1	01.3300.2.3.39.420.91.04.00	6	7		0.57	0.57	12,427	12,895		
1293		Transportation	Bus Monitor	Transportation	1	01.3300.2.3.39.420.91.04.00	8	9		0.57	0.57	13,399	13,810		
1294										2.3	2.3	53,701	55,058		
1295															
1296	Total Salary									741.3	741.4	47,755,528	49,036,542	372,969	477,147