

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

111 - TOWN COUNCIL			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-11101-5103 ADMINISTRATIVE/ CLERICAL</b>				
CLERK OF THE COUNCIL		53,038.00	6/3	28,777.00
CLERK OF THE COUNCIL		0.00	6/4	26,648.00
<b>01-11101-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>53,038.00</b>		<b>55,425.00</b>
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<b>01-11101-5115 ELECTED OFFICIALS</b>				
DISTRICT COUNCILOR		5,001.00	7/1	5,000.00
DISTRICT COUNCILOR		5,001.00	7/1	5,000.00
COUNCILOR AT LARGE		5,001.00	0/0	5,000.00
DISTRICT COUNCILOR		5,001.00	7/2	5,000.00
DISTRICT COUNCILOR		5,001.00	7/1	5,000.00
DISTRICT COUNCILOR		5,001.00	0/0	5,000.00
DISTRICT COUNCILOR		5,001.00	0/0	5,000.00
COUNCILOR AT LARGE		7,501.00	7/1	7,500.00
COUNCILOR AT LARGE		5,001.00	7/1	5,000.00
<b>01-11101-5115 ELECTED OFFICIALS</b>		<b>47,509.00</b>		<b>47,500.00</b>
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<b>TOWN COUNCIL Total</b>		<b>100,547.00</b>		<b>102,925.00</b>

# Town of Braintree

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### FY17 Town Budget

121 - MAYOR					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-12101-5101	DEPARTMENT HEAD				
	MAYOR		125,001.00	26/5	128,366.00
01-12101-5101	DEPARTMENT HEAD		<b>125,001.00</b>		<b>128,366.00</b>
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01-12101-5103	ADMINISTRATIVE/ CLERICAL				
	CHIEF OF STAFF		116,252.00	25/5	119,382.00
	ASSISTANT TO MAYOR		53,038.00	4/5	54,466.00
	SERVICES COORDINATOR		56,870.00	6/5	58,401.00
	GRANT WRITER		73,741.00	13/5	75,726.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL		<b>299,901.00</b>		<b>307,975.00</b>
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<b>MAYOR Total</b>			<b>424,902.00</b>		<b>436,341.00</b>

# *Town of Braintree*

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### FY17 Town Budget

133 - FINANCE					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13301-5101	DEPARTMENT HEAD DIRECTOR OF FINANCE		130,768.00	28/5	134,289.00
01-13301-5101	DEPARTMENT HEAD		130,768.00		134,289.00
<b>FINANCE Total</b>			<b>130,768.00</b>		<b>134,289.00</b>

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135 - TOWN ACCOUNTANT					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13304-5101	DEPARTMENT HEAD				
	TOWN ACCOUNTANT		84,609.00	16/5	86,887.14
01-13304-5101	DEPARTMENT HEAD		<b>84,609.00</b>		<b>86,887.14</b>
01-13304-5103	ADMINISTRATIVE/ CLERICAL				
	PAYROLL/PROCURE.		24,307.00	11/5	49,920.99
	PRINCIPAL CLERK		40,423.00	5/4	42,725.34
	PRINCIPAL CLERK		36,910.00	5/1	39,479.72
01-13304-5103	ADMINISTRATIVE/ CLERICAL		<b>101,640.00</b>		<b>132,126.05</b>
<b>TOWN ACCOUNTANT Total</b>			<b>186,249.00</b>		<b>219,013.19</b>

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### FY17 Town Budget

141 - ASSESSORS					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13307-5101	DEPARTMENT HEAD				
	DEPUTY ASSESSOR		84,609.00	16/5	86,887.00
01-13307-5101	DEPARTMENT HEAD		<b>84,609.00</b>		<b>86,887.00</b>
01-13307-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		40,405.00	5/5	41,492.00
	PRINCIPAL CLERK		38,111.00	4/5	40,430.00
01-13307-5103	ADMINISTRATIVE/ CLERICAL		<b>78,516.00</b>		<b>81,922.00</b>
01-13307-5112	APPOINTED OFFICIALS				
	BOARD OF ASSESSORS		2,500.00	0/0	2,500.00
	BOARD OF ASSESSOR		3,500.00	0/0	3,500.00
	BOARD OF ASSESSORS		2,500.00	0/0	2,500.00
01-13307-5112	APPOINTED OFFICIALS		<b>8,500.00</b>		<b>8,500.00</b>
<b>ASSESSORS Total</b>			<b>171,625.00</b>		<b>177,309.00</b>

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## Payroll Detail Report

### FY17 Town Budget

145 - TREASURER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-13310-5101 DEPARTMENT HEAD</b>				
TREASURER/COLLECTOR		92,529.00	19/5	95,019.96
<b>01-13310-5101 DEPARTMENT HEAD</b>		<b>92,529.00</b>		<b>95,019.96</b>
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<b>01-13310-5103 ADMINISTRATIVE/ CLERICAL</b>				
ASSISTANT TREASURER		230.00	0/0	0.00
ASSISTANT TREASURER		61,451.00	10/4	64,260.35
PRINCIPAL CASH CLERK		39,240.00	6/3	41,155.59
PRINCIPAL CLERK		43,007.00	6/5	44,164.47
TREASURY		63,774.00	9/5	65,490.83
PRINCIPAL CLERK		43,007.00	6/5	44,164.47
PRINCIPAL CLERK		43,007.00	6/5	44,164.47
PRINCIPAL CLERK		39,240.00	6/3	41,949.95
<b>01-13310-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>332,956.00</b>		<b>345,350.13</b>
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<b>TREASURER Total</b>		<b>425,485.00</b>		<b>440,370.09</b>

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### FY17 Town Budget

<b>151 - LEGAL SERVICES</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-15101-5101 TOWN SOLICITOR</b>		126,631.00		129,123.00
<b>01-15101-5101 TOWN SOLICITOR</b>		<b>126,631.00</b>		<b>129,123.00</b>
<b>01-15101-5103 ADMINISTRATIVE/ CLERICAL</b> LICENSING/LEGAL		30,735.00	8/5	31,564.00
<b>01-15101-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>30,735.00</b>		<b>31,564.00</b>
<b>LEGAL SERVICES Total</b>		<b>157,366.00</b>		<b>160,687.00</b>

# *Town of Braintree*

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<b>151 - LEGAL SERVICES</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-15102-5103 ADMINISTRATIVE/ CLERICAL</b>				
LICENSING/LEGAL		30,735.00	8/5	31,564.00
<b>01-15102-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>30,735.00</b>		<b>31,564.00</b>
<b>LEGAL SERVICES Total</b>		<b>30,735.00</b>		<b>31,564.00</b>

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<b>152 - PERSONNEL</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-15201-5101 DEPARTMENT HEAD</b>				
H.R. DIRECTOR		107,480.00	23/5	110,374.00
<b>01-15201-5101 DEPARTMENT HEAD</b>		<b>107,480.00</b>		<b>110,374.00</b>
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<b>01-15201-5103 ADMINISTRATIVE/ CLERICAL</b>				
BENEFITS COORDINATOR		61,470.00	8/5	63,124.00
HR GENERALIST		61,470.00	8/5	63,124.00
<b>01-15201-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>122,940.00</b>		<b>126,248.00</b>
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<b>PERSONNEL Total</b>		<b>230,420.00</b>		<b>236,622.00</b>

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### FY17 Town Budget

<b>152 - PENSIONS - NONCONTRIBUTORY</b>				
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Proposed Gr/Step</b>	<b>Proposed Salary</b>
<b>01-15204-5178 NON-CONTRIBUTORY PENSION</b>				
NON CONTRIBUTORY		19,760.00	6/1	22,944.00
<b>01-15204-5178 NON-CONTRIBUTORY PENSION</b>		<b>19,760.00</b>		<b>22,944.00</b>
<b>PENSIONS - NONCONTRIBUTORY Total</b>		<b>19,760.00</b>		<b>22,944.00</b>

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### FY17 Town Budget

<b>161 - TOWN CLERK</b>					
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Proposed Gr/Step</b>	<b>Proposed Salary</b>
<b>01-16101-5112</b>	<b>DEPARTMENT HEAD</b>				
	TOWN CLERK		82,560.00	18/3	86,873.00
<b>01-16101-5112</b>	<b>DEPARTMENT HEAD</b>		<b>82,560.00</b>		<b>86,873.00</b>
<b>TOWN CLERK Total</b>			<b>82,560.00</b>		<b>86,873.00</b>

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### FY17 Town Budget

<b>163 - REGISTRATION</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-16105-5102 ASS'T DEPART HEADS</b>				
ASSISTANT TOWN CLERK		59,154.00	8/4	64,692.00
<b>01-16105-5102 ASS'T DEPART HEADS</b>		<b>59,154.00</b>		<b>64,692.00</b>
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<b>01-16105-5103 ADMINISTRATIVE/ CLERICAL</b>				
PRINCIPAL CLERK		38,111.00	5/2	39,662.00
PRINCIPAL CLERK		38,111.00	5/2	40,742.00
<b>01-16105-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>76,222.00</b>		<b>80,404.00</b>
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<b>01-16105-5112 APPOINTED OFFICIALS</b>				
TOWN CLERK		1,151.00	0/0	1,150.00
<b>01-16105-5112 APPOINTED OFFICIALS</b>		<b>1,151.00</b>		<b>1,150.00</b>
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<b>REGISTRATION Total</b>		<b>136,527.00</b>		<b>146,246.00</b>

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### FY17 Town Budget

<b>171 - PLANNING &amp; COMMUNITY DEVELOPME</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-17505-5102 CONSERVATION PLANNER</b>				
ENVIR. & PLANNING		75,572.00	13/5	77,606.22
<b>01-17505-5102 CONSERVATION PLANNER</b>		<b>75,572.00</b>		<b>77,606.22</b>
<b>PLANNING &amp; COMMUNITY DEVELOPME</b>		<b>75,572.00</b>		<b>77,606.22</b>

# Town of Braintree

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### FY17 Town Budget

<b>175 - PLANNING &amp; COMMUNITY DEVELOPME</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-17501-5101 DEPARTMENT HEAD</b>				
DIR. OF COMM. DEV. &		103,647.00	23/4	108,457.06
<b>01-17501-5101 DEPARTMENT HEAD</b>		<b>103,647.00</b>		<b>108,457.06</b>
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<b>01-17501-5103 ADMINISTRATIVE/ CLERICAL</b>				
PRINCIPAL CLERK		49,187.00	6/2	53,445.06
<b>01-17501-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>49,187.00</b>		<b>53,445.06</b>
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<b>PLANNING &amp; COMMUNITY DEVELOPME</b>		<b>152,834.00</b>		<b>161,902.12</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

175 - PLANNING & COMMUNITY DEVELOPME		Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
Job Description					
01-17504-5102	PRINCIPAL PLANNER				
	PRINCIPAL PLANNER		75,572.00	13/5	77,606.22
01-17504-5102	PRINCIPAL PLANNER		<b>75,572.00</b>		<b>77,606.22</b>
01-17504-5103	ZONING ADMINISTRATOR				
	ZONING		68,350.00	13/4	75,336.94
01-17504-5103	ZONING ADMINISTRATOR		<b>68,350.00</b>		<b>75,336.94</b>
PLANNING & COMMUNITY DEVELOPME			<b>143,922.00</b>		<b>152,943.16</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
<b>01-21001-5101</b>	<b>DEPARTMENT HEAD</b>				
	POLICE CHIEF		130,768.00	28/5	134,289.00
<b>01-21001-5101</b>	<b>DEPARTMENT HEAD</b>		<b>130,768.00</b>		<b>134,289.00</b>
<b>01-21001-5103</b>	<b>ADMINISTRATIVE/ CLERICAL</b>				
	DEPUTY CHIEF		107,447.00	24/4	116,191.00
	PRINCIPAL CLERK		40,405.00	4/5	41,492.00
	STAFF EXECUTIVE		73,718.00	14/4	80,430.00
	ADMIN. ASSISTANT		56,319.00	5/5	57,835.00
	PRINCIPAL CLERK		36,910.00	4/2	38,675.00
	LIEUTENANT		85,231.00	2/3	87,526.00
	PRINCIPAL CLERK		40,405.00	14/4	41,492.00
<b>01-21001-5103</b>	<b>ADMINISTRATIVE/ CLERICAL</b>		<b>440,435.00</b>		<b>463,641.00</b>
<b>01-21001-5142</b>	<b>EDUCATIONAL</b>				
	DEPUTY CHIEF		21,490.00	4/4	23,239.00
	POLICE CHIEF		26,667.00	5/5	27,932.00
	LIEUTENANT		21,308.00	3/11	21,882.00
<b>01-21001-5142</b>	<b>EDUCATIONAL</b>		<b>69,465.00</b>		<b>73,053.00</b>
<b>01-21001-5158</b>	<b>CAREER INCENTIVE</b>				
	LIEUTENANT		1,705.00	1/11	1,751.00
<b>01-21001-5158</b>	<b>CAREER INCENTIVE</b>		<b>1,705.00</b>		<b>1,751.00</b>
<b>POLICE Total</b>			<b>642,373.00</b>		<b>672,734.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
01-21004-5105	SWORN PERSONNEL				
	SERGEANT		71,268.00	1/2	74,962.00
	PATROLMAN		57,101.00	1/3	60,767.00
	SERGEANT		74,118.00	1/3	76,114.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	62,467.00
	PATROLMAN		57,101.00	1/3	60,767.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		57,101.00	1/3	59,580.00
	LIEUTENANT		81,954.00	2/2	86,202.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		57,101.00	1/3	59,580.00
	PATROLMAN		57,101.00	1/3	59,580.00
	SERGEANT		74,118.00	1/3	76,114.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	LIEUTENANT		81,954.00	2/2	86,202.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		61,763.00	1/5	63,426.00
	SERGEANT		71,268.00	1/2	73,186.00
	PATROLMAN		59,388.00	1/4	60,987.00
	SERGEANT		0.00	1/4	73,186.00
	LIEUTENANT		81,954.00	2/2	86,202.00

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	LIEUTENANT		85,231.00	2/3	87,526.00
	PATROLMAN		59,388.00	1/2	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	62,467.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		59,388.00	1/4	62,467.00
	PATROLMAN		59,388.00	1/4	60,987.00
	LIEUTENANT		85,231.00	2/3	87,526.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	LIEUTENANT		81,954.00	2/2	84,160.00
	PATROLMAN		61,763.00	1/5	63,426.00
	SERGEANT		71,268.00	1/2	74,962.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		57,101.00	1/4	60,767.00
	PATROLMAN		57,101.00	1/5	60,767.00
<b>01-21004-5105 SWORN PERSONNEL</b>			<b>3,179,441.00</b>		<b>3,364,022.00</b>
<b>01-21004-5142 EDUCATIONAL</b>					
	SERGEANT		14,254.00	2/7	14,993.00
	PATROLMAN		5,711.00	1/3	6,077.00
	SERGEANT		18,530.00	3/8	19,029.00
	PATROLMAN		12,353.00	2/5	12,686.00
	PATROLMAN		5,939.00	1/4	6,247.00
	PATROLMAN		11,421.00	2/3	12,154.00
	PATROLMAN		12,353.00	2/5	12,686.00
	PATROLMAN		14,847.00	3/4	15,247.00
	PATROLMAN		14,276.00	3/3	14,895.00
	PATROLMAN		11,878.00	2/4	12,198.00
	PATROLMAN		11,421.00	2/3	11,916.00
	SERGEANT		14,824.00	2/8	15,223.00
	PATROLMAN		5,939.00	1/4	6,099.00
	LIEUTENANT		16,391.00	2/10	17,241.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	PATROLMAN		11,878.00	2/4	12,198.00
	PATROLMAN		14,847.00	3/4	15,247.00
	PATROLMAN		14,847.00	3/4	15,247.00
	PATROLMAN		5,939.00	1/4	6,099.00
	PATROLMAN		5,939.00	2/4	6,099.00
	PATROLMAN		11,878.00	2/4	12,198.00
	PATROLMAN		5,939.00	1/4	6,099.00
	PATROLMAN		6,177.00	1/5	12,686.00
	PATROLMAN		12,353.00	2/5	12,686.00
	PATROLMAN		12,353.00	2/5	12,686.00
	PATROLMAN		14,847.00	3/4	15,247.00
	PATROLMAN		0.00	3/4	12,198.00
	SERGEANT		0.00	3/4	18,297.00
	LIEUTENANT		20,489.00	3/10	21,551.00
	LIEUTENANT		21,308.00	3/11	21,882.00
	PATROLMAN		5,939.00	1/4	6,099.00
	PATROLMAN		11,878.00	2/4	12,494.00
	PATROLMAN		6,177.00	1/5	6,343.00
	PATROLMAN		11,878.00	2/4	12,494.00
	LIEUTENANT		17,047.00	2/11	17,506.00
	PATROLMAN		12,353.00	2/5	12,686.00
	PATROLMAN		11,878.00	2/4	12,198.00
	PATROLMAN		11,878.00	2/4	12,198.00
	PATROLMAN		14,847.00	3/4	15,247.00
	LIEUTENANT		16,391.00	2/10	16,832.00
	PATROLMAN		11,421.00	2/3	12,154.00
	SERGEANT		17,817.00	3/7	18,741.00
	LIEUTENANT		0.00	2/4	21,551.00
	SERGEANT		0.00	2/5	7,319.00
<b>01-21004-5142 EDUCATIONAL</b>			<b>478,435.00</b>		<b>560,973.00</b>
<b>01-21004-5145 SHIFT DIFFERENTIAL</b>					
	PATROLMAN		5,140.00	1/3	5,469.00
	SERGEANT		6,671.00	1/8	6,851.00
	PATROLMAN		5,345.00	1/4	5,489.00

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	PATROLMAN		5,140.00	1/3	5,469.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,140.00	1/3	5,363.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	LIEUTENANT		7,376.00	1/10	7,759.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	0/0	5,520.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,559.00	0/0	5,709.00
	PATROLMAN		5,559.00	1/5	5,709.00
	PATROLMAN		5,140.00	1/3	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	SERGEANT		6,167.00	1/7	6,587.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,559.00	1/5	5,709.00
	PATROLMAN		5,345.00	1/4	5,489.00
	LIEUTENANT		7,671.00	1/11	7,878.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	LIEUTENANT		7,376.00	1/10	7,575.00
	PATROLMAN		5,140.00	1/3	5,469.00
	SERGEANT		6,414.00	1/7	6,747.00
	PATROLMAN		5,345.00	1/4	5,489.00
	SERGEANT		6,414.00	1/5	6,587.00
	PATROLMAN		0.00	1/3	7,759.00
	PATROLMAN		0.00	1/3	5,489.00
<b>01-21004-5145 SHIFT DIFFERENTIAL</b>			<b>186,676.00</b>		<b>206,451.00</b>

**01-21004-5158 CAREER INCENTIVE**

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	SERGEANT		1,426.00	1/7	1,500.00
	PATROLMAN		1,236.00	1/5	1,269.00
	PATROLMAN		1,188.00	1/4	1,250.00
	PATROLMAN		1,236.00	1/5	1,269.00
	PATROLMAN		1,142.00	1/3	1,192.00
	PATROLMAN		1,142.00	1/3	1,192.00
	SERGEANT		1,483.00	1/8	1,523.00
	PATROLMAN		1,236.00	1/5	1,269.00
	LIEUTENANT		1,640.00	1/10	1,725.00
	LIEUTENANT		1,705.00	1/11	1,751.00
	PATROLMAN		1,188.00	1/4	1,250.00
	PATROLMAN		1,188.00	1/4	1,250.00
	PATROLMAN		1,236.00	1/5	1,269.00
	PATROLMAN		1,188.00	1/4	1,220.00
	PATROLMAN		1,236.00	1/5	1,269.00
	PATROLMAN		1,142.00	1/5	1,216.00
	<b>01-21004-5158 CAREER INCENTIVE</b>		<b>20,612.00</b>		<b>21,414.00</b>
	<b>POLICE Total</b>		<b>3,865,164.00</b>		<b>4,152,860.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
<b>01-21005-5105 SWORN PERSONNEL</b>					
	PATROLMAN		59,388.00	1/4	59,580.00
	PATROLMAN		57,101.00	1/3	60,767.00
	PATROLMAN		59,388.00	1/4	59,580.00
	PATROLMAN		59,388.00	1/3	59,580.00
	PATROLMAN		61,763.00	1/5	0.00
<b>01-21005-5105 SWORN PERSONNEL</b>			<b>297,028.00</b>		<b>239,507.00</b>
<b>01-21005-5116 OTHER COMMUNICAITON PERSONS</b>					
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
	CIVILIAN DISPATCHER		47,405.00	2/5	48,682.00
<b>01-21005-5116 OTHER COMMUNICAITON</b>			<b>426,645.00</b>		<b>438,138.00</b>
<b>01-21005-5142 EDUCATIONAL</b>					
	PATROLMAN		11,421.00	1/4	11,916.00
	PATROLMAN		14,276.00	3/3	15,192.00
	PATROLMAN		11,878.00	2/4	11,916.00
	PATROLMAN		12,353.00	2/5	0.00
<b>01-21005-5142 EDUCATIONAL</b>			<b>49,928.00</b>		<b>39,024.00</b>
<b>01-21005-5145 SHIFT DIFFERENTIAL</b>					
	CIVILIAN DISPATCHER		2,926.00	0/0	3,004.00
	CIVILIAN DISPATCHER		2,926.00	0/0	3,004.00
	PATROLMAN		5,140.00	0/0	5,469.00
	CIVILIAN DISPATCHER		2,926.00	0/0	3,004.00
	CIVILIAN DISPATCHER		2,926.00	0/0	3,004.00
	PATROLMAN		5,559.00	1/5	0.00
	CIVILIAN DISPATCHER		2,926.00	0/0	3,004.00

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>210 - POLICE</b>				<b>Proposed</b>	<b>Proposed</b>
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
	CIVILIAN DISPATCHER		2,296.00	0/0	3,004.00
	PATROLMAN		0.00	1/5	5,363.00
<b>01-21005-5145</b>	<b>SHIFT DIFFERENTIAL</b>		<b>27,625.00</b>		<b>28,856.00</b>
<b>01-21005-5158</b>	<b>CAREER INCENTIVE</b>				
	PATROLMAN		1,142.00	1/3	1,192.00
	PATROLMAN		1,142.00	1/3	1,192.00
<b>01-21005-5158</b>	<b>CAREER INCENTIVE</b>		<b>2,284.00</b>		<b>2,384.00</b>
<b>POLICE Total</b>			<b>803,510.00</b>		<b>747,909.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE			Proposed	Proposed	
	Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-21006-5105 SWORN PERSONNEL</b>					
	DETECTIVE		61,763.00	1/5	63,426.00
	DETECTIVE		59,388.00	1/4	60,987.00
	SERGEANT		68,522.00	1/1	73,186.00
	DETECTIVE		59,388.00	1/4	60,987.00
	LIEUTENANT		81,954.00	2/2	86,202.00
	DETECTIVE		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	SERGEANT		71,268.00	1/2	73,186.00
	DETECTIVE		61,763.00	1/5	63,426.00
	DETECTIVE		59,388.00	1/4	60,987.00
	DETECTIVE		59,388.00		60,987.00
	DETECTIVE		59,388.00		60,987.00
<b>01-21006-5105 SWORN PERSONNEL</b>			<b>760,986.00</b>		<b>786,335.00</b>
<b>01-21006-5142 EDUCATIONAL</b>					
	DETECTIVE		12,353.00	2/5	12,686.00
	SERGEANT		7,127.00	3/10	7,319.00
	DETECTIVE		14,847.00	3/4	15,247.00
	DETECTIVE		14,847.00	1/7	15,247.00
	DETECTIVE		14,847.00	3/6	15,247.00
	DETECTIVE		14,847.00	3/4	15,247.00
	LIEUTENANT		20,489.00	3/10	21,551.00
	DETECTIVE		11,878.00	2/4	12,198.00
	PATROLMAN		11,878.00	2/4	12,198.00
	SERGEANT		17,817.00	3/7	18,297.00
	DETECTIVE		15,441.00	3/5	15,857.00
	DETECTIVE		14,847.00	3/5	15,247.00
<b>01-21006-5142 EDUCATIONAL</b>			<b>171,218.00</b>		<b>176,341.00</b>
<b>01-21006-5145 SHIFT DIFFERENTIAL</b>					
	DETECTIVE		5,559.00	1/5	5,709.00
	DETECTIVE		5,345.00	1/10	5,489.00
	DETECTIVE		2,139.00	2/1	3,294.00
	DETECTIVE		5,345.00	1/7	3,293.00

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>210 - POLICE</b>			<b>Proposed</b>	<b>Proposed</b>	
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
	DETECTIVE		3,208.00	2/2	3,294.00
	LIEUTENANT		2,951.00	0/0	3,104.00
	PATROLMAN		5,345.00	1/4	5,489.00
	SERGEANT		3,849.00	0/0	2,635.00
	DETECTIVE		5,559.00	1/5	5,709.00
	DETECTIVE		2,139.00	2/1	2,196.00
	SERGEANT		6,414.00	2/1	6,587.00
	DETECTIVE		5,345.00	1/5	5,489.00
<b>01-21006-5145</b>	<b>SHIFT DIFFERENTIAL</b>		<b>53,198.00</b>		<b>52,288.00</b>
<b>01-21006-5158</b>	<b>CAREER INCENTIVE</b>				
	DETECTIVE		713.00	1/7	488.00
	DETECTIVE		476.00	2/1	488.00
	LIEUTENANT		983.00	0/0	1,035.00
	DETECTIVE		713.00	0/0	488.00
	SERGEANT		570.00	2/1	879.00
	DETECTIVE		713.00	2/2	732.00
<b>01-21006-5158</b>	<b>CAREER INCENTIVE</b>		<b>4,168.00</b>		<b>4,110.00</b>
<b>POLICE Total</b>			<b>989,570.00</b>		<b>1,019,074.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21007-5105	SWORN PERSONNEL				
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		61,763.00	1/5	63,426.00
01-21007-5105	SWORN PERSONNEL		123,526.00		126,852.00
01-21007-5142	EDUCATIONAL				
	PATROLMAN		12,353.00	2/5	12,686.00
01-21007-5142	EDUCATIONAL		12,353.00		12,686.00
01-21007-5145	SHIFT DIFFERENTIAL				
	PATROLMAN		5,559.00	1/5	5,709.00
	PATROLMAN		5,559.00	1/5	5,709.00
01-21007-5145	SHIFT DIFFERENTIAL		11,118.00		11,418.00
<b>POLICE Total</b>			<b>146,997.00</b>		<b>150,956.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-21008-5105 SWORN PERSONNEL</b>					
	PATROLMAN		59,388.00	1/4	61,325.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
	PATROLMAN		59,388.00	1/4	60,987.00
<b>01-21008-5105 SWORN PERSONNEL</b>			<b>420,466.00</b>		<b>432,125.00</b>
<b>01-21008-5116 CROSSING GUARDS</b>					
	TRAFFIC SUPERVISOR		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	600.00
	TRAFFIC SUPERVISOR		6,601.00	1/1	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,201.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/1	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
<b>01-21008-5116 CROSSING GUARDS</b>			<b>144,022.00</b>		<b>139,200.00</b>
<b>01-21008-5142 EDUCATIONAL</b>					

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

210 - POLICE				Proposed	Proposed
	Job Description	Current Step	Current Salary	Gr/Step	Salary
	PATROLMAN		5,939.00	1/4	6,133.00
	PATROLMAN		14,847.00	3/4	15,247.00
	PATROLMAN		15,441.00	3/5	15,857.00
	PATROLMAN		11,878.00	3/4	12,198.00
	PATROLMAN		14,847.00	3/4	15,247.00
<b>01-21008-5142</b>	<b>EDUCATIONAL</b>		<b>62,952.00</b>		<b>64,682.00</b>
<b>01-21008-5145</b>	<b>SHIFT DIFFERENTIAL</b>				
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		5,345.00	1/4	5,489.00
	PATROLMAN		2,224.00	1/1	2,284.00
	PATROLMAN		5,345.00	1/4	5,489.00
<b>01-21008-5145</b>	<b>SHIFT DIFFERENTIAL</b>		<b>18,259.00</b>		<b>18,751.00</b>
<b>01-21008-5158</b>	<b>CAREER INCENTIVE</b>				
	PATROLMAN		1,188.00	1/4	1,227.00
	PATROLMAN		742.00	1/8	762.00
	PATROLMAN		1,236.00	1/5	1,269.00
	PATROLMAN		713.00	1/4	1,220.00
<b>01-21008-5158</b>	<b>CAREER INCENTIVE</b>		<b>3,879.00</b>		<b>4,478.00</b>
<b>POLICE Total</b>			<b>649,578.00</b>		<b>659,236.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22001-5101	DEPARTMENT HEAD				
	DEPARTMENT HEAD		125,738.00	28/4	129,122.27
01-22001-5101	DEPARTMENT HEAD		<b>125,738.00</b>		<b>129,122.27</b>
01-22001-5103	ADMINISTRATIVE/ CLERICAL				
	FINANCIAL		70,069.00	11/5	71,954.90
01-22001-5103	ADMINISTRATIVE/ CLERICAL		<b>70,069.00</b>		<b>71,954.90</b>
01-22001-5142	EDUCATIONAL				
	DEPARTMENT HEAD		2,000.00	70/2	2,000.00
01-22001-5142	EDUCATIONAL		<b>2,000.00</b>		<b>2,000.00</b>
<b>FIRE Total</b>			<b>197,807.00</b>		<b>203,077.17</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>220 - FIRE</b>				<b>Proposed</b>	<b>Proposed</b>
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-22003-5107</b>	<b>UNIFORM BRANCH</b>				
	LIEUTENANT		2,517.00	71/2	2,517.00
	LIEUTENANT		5,000.00	0/0	5,000.00
	DEPUTY		3,451.00	0/0	3,451.00
<b>01-22003-5107</b>	<b>UNIFORM BRANCH</b>		<b>10,968.00</b>		<b>10,968.00</b>
<b>FIRE Total</b>			<b>10,968.00</b>		<b>10,968.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
<b>01-22004-5107 UNIFORM BRANCH</b>					
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	CAPTAIN		95,048.00	3/5	97,606.13
	LIEUTENANT		82,650.00	2/5	84,875.03
	LIEUTENANT		95,048.00	3/5	97,606.13
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		68,875.00	1/5	83,252.64
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		63,120.00	1/3	68,104.79
	FIREFIGHTER		80,928.00	2/4	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		60,701.00	1/2	65,705.76
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		63,120.00	1/3	68,104.79
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		58,226.00	1/1	63,051.30
	LIEUTENANT		80,928.00	2/4	83,219.53
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		79,207.00	2/3	83,981.06
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03
	LIEUTENANT		82,650.00	2/5	84,875.03
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		63,120.00	1/3	68,104.79
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	DEPUTY CHIEF		106,068.00	5/5	108,922.65
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		80,928.00	2/4	84,709.48
	FIREFIGHTER		68,875.00	1/5	70,729.37
	CAPTAIN		106,068.00	5/5	108,922.65
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		90,915.00	3/3	95,484.54
	FIREFIGHTER		68,875.00	1/5	70,729.37
	LIEUTENANT		82,650.00	2/5	84,875.03
	CAPTAIN		106,068.00	5/5	108,922.65
	FIREFIGHTER		60,701.00	1/2	65,705.76
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		60,701.00	1/2	65,705.76
	FIREFIGHTER		60,701.00	1/2	65,705.76
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		58,226.00	1/1	63,051.30

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		68,875.00	1/5	70,729.37
	DEPUTY		95,048.00	3/5	108,922.65
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	CAPTAIN		82,650.00	2/5	94,173.12
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		80,928.00	2/4	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		63,120.00	1/3	68,104.79
	LIEUTENANT		82,650.00	2/5	84,875.03
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		68,875.00	1/5	70,729.37
	FIREFIGHTER		15,676.08		61,716.09
<b>01-22004-5107 UNIFORM BRANCH</b>			<b>6,132,594.08</b>		<b>6,419,605.91</b>
<b>01-22004-5142 EDUCATIONAL</b>					
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,501.00	0/0	2,501.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		3,000.00	70/5	3,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		3,000.00	70/4	3,000.00



# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		900.00	0/0	900.00
	LIEUTENANT		1,400.00	78/3	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	CAPTAIN		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		1,807.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		1,400.00	78/3	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
<b>01-22004-5151 EMT INCENTIVE</b>			<b>51,414.00</b>		<b>49,600.00</b>
<b>FIRE Total</b>			<b>6,230,617.08</b>		<b>6,515,814.91</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>220 - FIRE</b>	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Proposed Gr/Step</b>	<b>Proposed Salary</b>
<b>01-22005-5107</b>	<b>UNIFORM BRANCH</b> ASST. FIRE ALARM SUPT.		106,068.00	5/5	108,922.65
<b>01-22005-5107</b>	<b>UNIFORM BRANCH</b>		<b>106,068.00</b>		<b>108,922.65</b>
<b>FIRE Total</b>			<b>106,068.00</b>		<b>108,922.65</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>220 - FIRE</b>				<b>Proposed</b>	<b>Proposed</b>
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-22006-5107</b>	<b>UNIFORM BRANCH</b>				
	CAPTAIN		106,068.00	5/5	108,922.65
<b>01-22006-5107</b>	<b>UNIFORM BRANCH</b>		<b>106,068.00</b>		<b>108,922.65</b>
<b>FIRE Total</b>			<b>106,068.00</b>		<b>108,922.65</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22007-5107	UNIFORM BRANCH DEPUTY		106,068.00	5/5	108,922.65
01-22007-5107	UNIFORM BRANCH		<b>106,068.00</b>		<b>108,922.65</b>
01-22007-5142	EDUCATIONAL DEPUTY		2,501.00	70/3	2,501.00
01-22007-5142	EDUCATIONAL		<b>2,501.00</b>		<b>2,501.00</b>
<b>FIRE Total</b>			<b>108,569.00</b>		<b>111,423.65</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

220 - FIRE					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22008-5107	UNIFORM BRANCH TRAINING OFF.		95,048.00	3/5	97,606.13
01-22008-5107	UNIFORM BRANCH		<b>95,048.00</b>		<b>97,606.13</b>
01-22008-5142	EDUCATIONAL TRAINING OFF.		601.00	70/1	601.00
01-22008-5142	EDUCATIONAL		<b>601.00</b>		<b>601.00</b>
01-22008-5151	EMT INCENTIVE TRAINING OFF.		900.00	75/2	900.00
01-22008-5151	EMT INCENTIVE		<b>900.00</b>		<b>900.00</b>
<b>FIRE Total</b>			<b>96,549.00</b>		<b>99,107.13</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

241 - INSPECTION					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24101-5101	DEPARTMENT HEAD				
	DIRECTOR OF LIC AND		107,480.00	23/5	110,374.00
01-24101-5101	DEPARTMENT HEAD		<b>107,480.00</b>		<b>110,374.00</b>
01-24101-5103	ADMINISTRATIVE/ CLERICAL				
	SCHEDULING		43,007.00	6/5	44,165.00
	ADMIN SECRETARY		43,007.00	6/5	44,165.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL		<b>86,014.00</b>		<b>88,330.00</b>
<b>INSPECTION Total</b>			<b>193,494.00</b>		<b>198,704.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

241 - INSPECTION			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-24105-5108 INSPECTORS</b>				
LOCAL BUILDING		72,820.00	12/5	74,781.00
INSPECTOR OF		79,464.00	16/4	86,888.00
LOCAL BUILDING		68,350.00	12/4	72,202.00
INSPECTOR OF WIRES		70,069.00	11/5	71,955.00
PLUMBING/GAS		70,069.00	11/5	71,955.00
LOCAL BLDG INSPECTOR		72,820.00	12/5	74,781.00
ALTERNATE INSPECTORS		6,000.00		6,000.00
<b>01-24105-5108 INSPECTORS</b>		<b>439,592.00</b>		<b>458,562.00</b>
<b>01-24105-5120 ADA COORDINATOR</b>				
ADA COORDINATOR		8,580.00		17,622.00
<b>01-24105-5120 ADA COORDINATOR</b>		<b>8,580.00</b>		<b>17,622.00</b>
<b>INSPECTION Total</b>		<b>448,172.00</b>		<b>476,184.00</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

292 - ANIMAL CONTROL			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
01-21010-5106 OTHER POLICE PERSONS ANIMAL CONTROL		45,885.00	3/3	47,121.00
01-21010-5106 OTHER POLICE PERSONS		45,885.00		47,121.00
<b>ANIMAL CONTROL Total</b>		<b>45,885.00</b>		<b>47,121.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

400 - DEPT OF PUBLIC WORKS			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40001-5101 DEPARTMENT HEAD				
DIRECTOR OF DPW		111,781.00	24/5	112,641.00
01-40001-5101 DEPARTMENT HEAD		111,781.00		112,641.00
<hr/>				
01-40001-5103 ADMINISTRATIVE/ CLERICAL				
PRINCIPAL CLERK		45,701.00	11/3	44,164.47
OFFICE MANAGER		68,350.00	14/2	72,945.47
ADMIN CLERK		0.00		48,407.10
01-40001-5103 ADMINISTRATIVE/ CLERICAL		114,051.00		165,517.04
<hr/>				
DEPT OF PUBLIC WORKS Total		225,832.00		278,158.04

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>400 - DEPT OF PUBLIC WORKS</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-40010-5104 LABOR/CUSTODIANS/MECHANICS</b>				
MEO		22,173.00	2/3	45,539.52
<b>01-40010-5104 LABOR/CUSTODIANS/MECHANICS</b>		<b>22,173.00</b>		<b>45,539.52</b>
<b>DEPT OF PUBLIC WORKS Total</b>		<b>22,173.00</b>		<b>45,539.52</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

411 - ENGINEERING					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40004-5101	DEPARTMENT HEAD				
	ENGINEER		114,557.00	24/5	117,640.20
01-40004-5101	DEPARTMENT HEAD		114,557.00		117,640.20
<b>ENGINEERING Total</b>			<b>114,557.00</b>		<b>117,640.20</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

411 - ENGINEERING			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-40005-5109 ENGINEERS</b>				
ENGINEER		50,819.60	4/1	54,773.93
ASSISTANT TOWN		94,827.00	19/5	97,379.71
ENGINEERING AID		64,096.50	s19/E	65,822.18
<b>01-40005-5109 ENGINEERS</b>		<b>209,743.10</b>		<b>217,975.82</b>
<b>ENGINEERING Total</b>		<b>209,743.10</b>		<b>217,975.82</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

421 - DEPT OF PUBLIC WORKS			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-40002-5104 LABOR/CUSTODIANS/MECHANICS</b>				
MASTER MECHANIC		54,372.00	7/3	55,835.04
CUSTODIAN		781.00	44/1	802.03
CUSTODIAN		45,885.00	3/3	47,120.37
CUSTODIAN		45,885.00	3/3	47,120.37
MOTOR EQUIP.		49,692.00	5/3	51,029.24
MASTER MECHANIC		54,372.00	7/3	55,835.04
FACILITIES PLUMBER		49,692.00	5/3	51,029.04
SENROR BLDG CUSTODIAN		45,885.00	3/3	47,120.37
SR. CUSTODIAN/HMEO		22,943.00	3/3	23,560.70
BLDG. CUSTODIAN		45,885.00	3/3	47,120.37
DPW CUSTODIAN		45,885.00	3/3	47,120.37
WORKING FOREMAN		54,372.00	7/3	55,835.00
W3 LABORER		0.00	1/3	0.00
W3 LABORER		0.00	1/3	44,863.52
<b>01-40002-5104 LABOR/CUSTODIANS/MECHANICS</b>		<b>515,649.00</b>		<b>574,391.46</b>
<b>DEPT OF PUBLIC WORKS Total</b>		<b>515,649.00</b>		<b>574,391.46</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

421 - HIGHWAY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
<b>01-40006-5101</b>	<b>DEPARTMENT HEAD</b>				
	SUPERINTENDENT		95,951.00	21/4	98,533.68
<b>01-40006-5101</b>	<b>DEPARTMENT HEAD</b>		<b>95,951.00</b>		<b>98,533.68</b>
<b>01-40006-5102</b>	<b>ASS'T DEPART HEADS</b>				
	ASST. SUPERINTENDENT		73,718.00	15/3	79,566.13
	ASSISTANT		81,462.00	15/5	83,654.83
<b>01-40006-5102</b>	<b>ASS'T DEPART HEADS</b>		<b>155,180.00</b>		<b>163,220.96</b>
<b>01-40006-5104</b>	<b>LABOR/CUSTODIANS/MECHANICS</b>				
	WORKING FORMAN		52,521.00	7/2	55,799.44
	HMEO		49,692.00	5/3	51,029.04
	WORKING FOREMAN		49,692.00	5/3	51,029.04
	HIGHWAY		42,994.00	1/3	45,610.56
	WORKING FOREMAN		49,692.00	5/3	51,029.86
	HMEO		44,346.00	3/2	47,120.16
	HMEO		45,885.00	3/3	47,120.16
	HIGHWAY		42,994.00	1/3	45,611.80
	LABORER		45,885.00	3/3	47,120.16
	WORKING FOREMAN		54,372.00	7/3	55,835.04
	MEO		44,346.00	3/2	46,754.96
	WELDER		54,372.00	7/3	55,835.04
	HMEO		49,692.00	5/3	51,029.04
	HIGHWAY		44,346.00	3/2	42,994.00
	LABORER		42,994.00	1/3	45,375.72
	MEO		44,346.00	3/2	46,971.04
	HMEO		45,885.00	3/3	47,120.16
	HIGHWAY		41,600.00	W2	42,720.00
	MOTOR EQUIPMENT		41,600.00	W2	42,720.00
<b>01-40006-5104</b>	<b>LABOR/CUSTODIANS/MECHANICS</b>		<b>887,254.00</b>		<b>918,825.22</b>
<b>HIGHWAY Total</b>			<b>1,138,385.00</b>		<b>1,180,579.86</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

491 - CEMETERY			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
01-40013-5104 LABOR/CUSTODIANS/MECHANICS				
LABORER		44,346.00	2/3	45,539.52
01-40013-5104 LABOR/CUSTODIANS/MECHANICS		44,346.00		45,539.52
01-40013-5113 FOREMAN				
WORKING FOREMAN		54,372.00		55,835.04
01-40013-5113 FOREMAN		54,372.00		55,835.04
<b>CEMETERY Total</b>		<b>98,718.00</b>		<b>101,374.56</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>510 - BOARD OF HEALTH</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-24107-5108 INSPECTORS</b>				
HEALTH CODE ENF.		72,820.00	12/5	74,781.00
ENVIRONMENTAL		63,754.00	11/3	66,550.00
<b>01-24107-5108 INSPECTORS</b>		<b>136,574.00</b>		<b>141,331.00</b>
<hr/>				
<b>01-24107-5114 PUBLIC HEALTH NURSE</b>				
PUBLIC NURSE		72,820.00	12/5	74,781.00
<b>01-24107-5114 PUBLIC HEALTH NURSE</b>		<b>72,820.00</b>		<b>74,781.00</b>
<hr/>				
<b>BOARD OF HEALTH Total</b>		<b>209,394.00</b>		<b>216,112.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>541 - ELDER AFFAIRS</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-54101-5101 DEPARTMENT HEAD</b>				
DIRECTOR - DEPT. OF		68,371.00	11/5	70,211.39
<b>01-54101-5101 DEPARTMENT HEAD</b>		<b>68,371.00</b>		<b>70,211.39</b>
<hr/>				
<b>01-54101-5103 ADMINISTRATIVE/ CLERICAL</b>				
SERVICES COORDINATOR		45,217.00	6/5	46,752.91
VOLUNTEER		20,203.00	4/5	41,491.80
OUTREACH		38,110.80	8/1	40,645.99
<b>01-54101-5103 ADMINISTRATIVE/ CLERICAL</b>		<b>103,530.80</b>		<b>128,890.70</b>
<hr/>				
<b>ELDER AFFAIRS Total</b>		<b>171,901.80</b>		<b>199,102.09</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>541 - ELDER AFFAIRS</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-54102-5104 LABOR/CUSTODIANS/MECHANICS</b>				
VAN DRIVER		45,885.00	3/3	47,120.39
<b>01-54102-5104 LABOR/CUSTODIANS/MECHANICS</b>		<b>45,885.00</b>		<b>47,120.39</b>
<b>ELDER AFFAIRS Total</b>		<b>45,885.00</b>		<b>47,120.39</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>543 - VETERANS SERVICES</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>01-15206-5101 DEPARTMENT HEAD</b>				
VETERANS AGENT		58,282.00	6/5	59,851.00
<b>01-15206-5101 DEPARTMENT HEAD</b>		<b>58,282.00</b>		<b>59,851.00</b>
<b>VETERANS SERVICES Total</b>		<b>58,282.00</b>		<b>59,851.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>610 - LIBRARY</b>					
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Proposed Gr/Step</b>	<b>Proposed Salary</b>
<b>01-61001-5101</b>	<b>DEPARTMENT HEAD</b>				
	LIBRARY DIRECTOR		95,981.00	20/5	98,564.11
<b>01-61001-5101</b>	<b>DEPARTMENT HEAD</b>		<b>95,981.00</b>		<b>98,564.11</b>
<b>01-61001-5102</b>	<b>ASS'T DEPART HEADS</b>				
	ASSISTANT DIRECTOR		72,820.00	12/5	74,780.00
<b>01-61001-5102</b>	<b>ASS'T DEPART HEADS</b>		<b>72,820.00</b>		<b>74,780.00</b>
<b>01-61001-5103</b>	<b>ADMINISTRATIVE/ CLERICAL</b>				
	LIBRARY SECRETARY		47,139.00	10/5	48,407.00
<b>01-61001-5103</b>	<b>ADMINISTRATIVE/ CLERICAL</b>		<b>47,139.00</b>		<b>48,407.00</b>
<b>LIBRARY Total</b>			<b>215,940.00</b>		<b>221,751.11</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

610 - LIBRARY			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>01-61005-5110 LIBRARIANS</b>				
JR LIBRARY ASSISTANT		14,022.00	1/5	14,399.00
PRINCIPAL LIBRARY		41,680.00	3/5	42,802.00
JR. LIBRARY ASSISTANT		14,022.00	1/5	14,399.00
JR. LIBRARY ASSISTANT		12,925.00	1/2	13,793.00
JR. LIBRARY ASSISTANT		14,022.00	1/5	14,399.00
LIBRARY		35,736.00	2/2	37,428.00
SENIOR LIBRARY		35,736.00	2/2	37,883.00
CIRCULATION		55,232.00	4/5	56,753.52
JR. LIBRARY ASSISTANT		14,022.00	1/5	14,399.00
LIBRARIAN		49,403.00	4/2	51,408.00
SR. LIBRARY ASSISTANT		41,680.00	3/5	42,802.00
JR. LIBRARY ASSISTANT		14,022.00	1/5	14,399.00
JR. LIBRARY ASSISTANT		13,280.00	1/3	13,817.00
LIBRIAN		49,403.00	4/2	51,472.00
SR. LIBRARY ASSISTANT		36,872.00	2/3	39,165.00
CHILDREN'S LIBRARIAN		55,232.00	4/5	56,754.00
SR. LIBRARY ASSISTANT		36,872.00	2/3	39,187.00
JR. LIBRARY ASSISTANT		14,399.00	1/5	14,399.00
SR. LIBRARY ASSISTANT		37,838.00	2/4	39,702.20
PRINCIPAL LIBRARY		41,680.00	3/5	42,802.00
<b>01-61005-5110 LIBRARIANS</b>		<b>628,078.00</b>		<b>652,162.72</b>
<b>LIBRARY Total</b>		<b>628,078.00</b>		<b>652,162.72</b>

# *Town of Braintree*

## Payroll Detail Report

### FY17 Town Budget

<b>610 - LIBRARY</b>					
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Proposed Gr/Step</b>	<b>Proposed Salary</b>
<b>01-61006-5110 LIBRARIANS</b>					
	REFERENCE LIBRARIAN		55,232.00	4/5	56,754.00
	REFERENCE LIBRARIAN		55,232.00	4/5	56,754.00
<b>01-61006-5110 LIBRARIANS</b>			<b>110,464.00</b>		<b>113,508.00</b>
<b>LIBRARY Total</b>			<b>110,464.00</b>		<b>113,508.00</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

650 - PARKS					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40015-5101	DEPARTMENT HEAD RECREATION EVENT		84,609.00	16/5	86,886.87
01-40015-5101	DEPARTMENT HEAD		<b>84,609.00</b>		<b>86,886.87</b>
01-40015-5103	ADMINISTRATIVE/ CLERICAL OFFICE CLERK		21,503.30		22,802.24
01-40015-5103	ADMINISTRATIVE/ CLERICAL		<b>21,503.30</b>		<b>22,802.24</b>
<b>PARKS Total</b>			<b>106,112.30</b>		<b>109,689.11</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

650 - PARKS					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40018-5104	LABOR/CUSTODIANS/MECHANICS				
	SHMEO		54,372.00	7/3	55,835.04
	HMEO		49,692.00	5/3	51,029.04
	HMEO		45,885.00	3/3	47,120.16
	HMEO		45,885.00	3/3	47,120.16
	LABORER		45,885.00	3/3	47,120.16
			47,777.60		49,063.92
01-40018-5104	LABOR/CUSTODIANS/MECHANICS		<b>289,496.60</b>		<b>297,288.48</b>
<b>PARKS Total</b>			<b>289,496.60</b>		<b>297,288.48</b>
<b>GENERAL FUND Total</b>			21,271,271.88		22,302,893.30

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

436 - W/S - WASTEWATER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>61-43605-5104 LABOR/CUSTODIANS/ MECHANICS</b>				
APPRENTICESHIP		46,031.00	1/2	0.00
SHMEO		59,820.80	8/5	61,431.36
SYSTEM OPER. ASST		81,462.00	15/5	83,654.84
WORKING FOREMAN		59,820.80	8/5	61,431.36
SYS. MAINT. CRAFTSMAN		46,030.40		51,004.00
SMEO		57,158.40		58,697.28
SYSTEMS MAINTENANCE		54,537.60		56,005.92
<b>61-43605-5104 LABOR/CUSTODIANS/ MECHANICS</b>		<b>404,861.00</b>		<b>372,224.76</b>
<b>W/S - WASTEWATER Total</b>		<b>404,861.00</b>		<b>372,224.76</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

438 - W/S - WATER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>61-43804-5104 LABOR/CUSTODIANS/MECHANICS</b>				
MAINTENANCE		53,477.00	4/4	55,749.52
SHMEO		57,159.00	6/5	58,697.28
WORKING FOREMAN		59,820.80	8/5	61,431.36
MAINTENANCE		50,044.80	2/3	53,459.44
<b>61-43804-5104 LABOR/CUSTODIANS/MECHANICS</b>		<b>220,501.60</b>		<b>229,337.60</b>
<b>W/S - WATER Total</b>		<b>220,501.60</b>		<b>229,337.60</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

438 - W/S - WATER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>61-43805-5104 LABOR/CUSTODIANS/MECHANICS</b>				
CHIEF FILTRATION		57,636.80	7/5	59,188.56
FILTRATION PLANT		53,976.00	5/4	55,429.20
FILTRATION PLANT		2,080.00	0/0	2,136.00
WATER WORKS SUPER		81,462.00	15/5	83,654.84
FILTRATION PLANT		2,080.00	0/0	2,136.00
FILTRATION PLANT		55,057.60	0/0	56,539.92
FILTRATION PLANT		5,200.00	5/5	5,340.00
FILTRATION PLANT		55,057.00	5/5	56,539.92
FILTRATION PLANT		5,200.00	0/0	5,340.00
FILTRATION PLANT		53,976.00		55,429.20
FILTRATION PLANT		53,976.00		55,429.20
<b>61-43805-5104 LABOR/CUSTODIANS/MECHANICS</b>		<b>425,701.40</b>		<b>437,162.84</b>
<b>W/S - WATER Total</b>		<b>425,701.40</b>		<b>437,162.84</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

438 - W/S - WATER			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>61-43806-5104 LABOR/CUSTODIANS/MECHANICS</b>				
TECHNICIAN		47,819.20	1/3	50,342.16
METER TECHNICIAN		46,030.40		47,269.68
<b>61-43806-5104 LABOR/CUSTODIANS/MECHANICS</b>		<b>93,849.60</b>		<b>97,611.84</b>
<b>W/S - WATER Total</b>		<b>93,849.60</b>		<b>97,611.84</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

439 - W/S - ADMIN & GEN			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
<b>61-43801-5103 ADMINISTRATIVE/CLERICAL</b>				
BILLING ANALYST		48,612.20	11/5	49,920.99
PRINCIPAL CASH CLERK		43,006.60	6/5	44,164.47
PRINCIPAL CASH CLERK		42,042.00		41,206.00
<b>61-43801-5103 ADMINISTRATIVE/CLERICAL</b>		<b>133,660.80</b>		<b>135,291.46</b>
<b>W/S - ADMIN &amp; GEN Total</b>		<b>133,660.80</b>		<b>135,291.46</b>
<b>WATER/SEWER OPERATING Total</b>		1,278,574.40		1,271,628.50

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>630 - GOLF COURSE</b>					
	<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Proposed Gr/Step</b>	<b>Proposed Salary</b>
<b>63-63001-5101</b>	<b>DEPARTMENT HEAD</b>				
	GREENS		87,752.08	17/5	90,114.64
<b>63-63001-5101</b>	<b>DEPARTMENT HEAD</b>		<b>87,752.08</b>		<b>90,114.64</b>
<b>63-63001-5103</b>	<b>ADMINISTRATIVE/ CLERICAL</b>				
	OFFICE CLERK		21,503.30		22,082.24
<b>63-63001-5103</b>	<b>ADMINISTRATIVE/ CLERICAL</b>		<b>21,503.30</b>		<b>22,082.24</b>
<b>GOLF COURSE Total</b>			<b>109,255.38</b>		<b>112,196.88</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

<b>630 - GOLF COURSE</b>			<b>Proposed</b>	<b>Proposed</b>
<b>Job Description</b>	<b>Current Step</b>	<b>Current Salary</b>	<b>Gr/Step</b>	<b>Salary</b>
<b>63-63004-5104 LABOR/CUSTODIANS/ MECHANICS</b>				
HMEO		49,691.20	5/3	51,029.04
HMEO		45,884.80	3/3	47,120.16
HMEO		44,345.60	3/2	45,539.52
MOTOR EQUIP.		45,884.80	3/3	47,120.16
FOREMAN		54,371.20	7/3	55,835.04
<b>63-63004-5104 LABOR/CUSTODIANS/ MECHANICS</b>		<b>240,177.60</b>		<b>246,643.92</b>
<b>GOLF COURSE Total</b>		<b>240,177.60</b>		<b>246,643.92</b>

# Town of Braintree

## Payroll Detail Report

### FY17 Town Budget

630 - GOLF COURSE			Proposed	Proposed
Job Description	Current Step	Current Salary	Gr/Step	Salary
63-63005-5111 GOLF PRO SUPER OF GOLF/PARK		79,489.00	15/5	81,628.31
63-63005-5111 GOLF PRO		<b>79,489.00</b>		<b>81,628.31</b>
<b>GOLF COURSE Total</b>		<b>79,489.00</b>		<b>81,628.31</b>
<b>GOLF COURSE OPERATING Total</b>		428,921.98		440,469.11
<b>Grand Total</b>		22,978,768.26		24,014,990.91