

**Massachusetts Department of Revenue
Division of Local Services
FY2012 Local Aid Estimates**

BRAINTREE

	FY2011 Cherry Sheet Estimate	FY2012 Governor's Budget (H1)	Difference
Education:			
Chapter 70*	11,466,594	12,154,000	687,406
School Transportation	0	0	0
Charter Tuition Reimbursement	48,117	39,007	-9,110
Offset Receipts:			
School Lunch	21,480	25,320	3,840
School Choice Receiving Tuition	0	0	0
Sub-Total, All Education Items	11,536,191	12,218,327	682,136
General Government:			
Unrestricted General Government Aid	4,840,026	4,490,072	-349,954
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Police Career Incentive	28,998	31,070	2,072
Urban Renewal Projects	0	0	0
Veterans' Benefits	157,423	139,799	-17,624
State Owned Land	47,087	46,914	- 173
Exemptions: Vets, Blind, Surviving Spouses & Elderly	209,005	209,103	98
Offset Receipts:			
Public Libraries	33,825	35,400	1,575
Sub-Total, All General Government	5,316,364	4,952,358	-364,006
Total Estimated Receipts	16,852,555	17,170,685	318,130

*FY2011 Chapter 70 does not include State Fiscal Stabilization Funds of \$61,558.

**FY2012 Local Aid Assessments
BRAINTREE**

	FY2011 Cherry Sheet Estimate	FY2012 Governor's Budget (H1)	Difference
County Assessments:			
County Tax	250,124	252,721	2,597
Suffolk County Retirement	0	0	0
Sub-Total, County Assessments	250,124	252,721	2,597
State Assessments and Charges:			
Retired Employees Health Insurance	0	0	0
Retired Teachers Health Insurance	2,644,139	2,548,010	-96,129
Mosquito Control Projects	73,069	84,246	11,177
Air Pollution Districts	10,686	10,916	230
Metropolitan Area Planning Council	10,634	10,732	98
Old Colony Planning Council	0	0	0
RMV Non-Renewal Surcharge	29,780	28,140	-1,640
Sub-Total, State Assessments	2,768,308	2,682,044	-86,264
Transportation Authorities:			
MBTA	719,883	709,044	-10,839
Boston Metro. Transit District	0	0	0
Regional Transit	0	0	0
Sub-Total, Transportation Authorities	719,883	709,044	-10,839
Annual Charges Against Receipts:			
Special Education	14,230	3,209	-11,021
STRAP Repayments	0	0	0
Sub-Total, Annual Charges	14,230	3,209	-11,021
Tuition Assessments			
School Choice Sending Tuition	10,000	0	-10,000
Charter School Sending Tuition	212,783	181,552	-31,231
Essex County Tech Sending Tuition	0	0	0
Sub-Total, Tuition Assessments	222,783	181,552	-41,231
Total Estimated Charges	3,975,328	3,828,570	-146,758

For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#).