

Massachusetts Department of Revenue
 Division of Local Services
 FY2014 Local Aid Estimates

Appendix B

BRAINTREE

	FY2013 Cherry Sheet Estimate	FY2014 Governor's Budget (H1)	FY2014 HWM Budget Proposal
Education:			
Chapter 70	13,546,899	14,624,731	13,682,224
School Transportation	-	-	-
Charter Tuition Reimbursement	21,281	46,664	20,343
Smart Growth School Reimbursement	-	-	-
Offset Receipts:			
School Lunch	25,818	26,247	26,247
School Choice Receiving Tuition	-	-	-
Sub-Total, All Education Items	13,593,998	14,697,642	13,728,814
General Government:			
Unrestricted General Government Aid	4,840,026	4,840,026	4,954,434
Annual Formula Aid Calculation	-	129,075	-
Local Share of Racing Taxes	-	-	-
Regional Public Libraries	-	-	-
Urban Renewal Projects	-	-	-
Veterans' Benefits	179,242	145,928	145,928
State Owned Land	48,786	48,822	48,822
Exemptions: Vets, Blind, Surviving Spouses & Elderly	213,555	204,015	204,015
Offset Receipts:			
Public Libraries	36,215	36,458	36,458
Sub-Total, All General Government	5,317,824	5,404,324	5,389,657
Total Estimated Receipts	18,911,822	20,101,966	19,118,471

**Massachusetts Department of Revenue
Division of Local Services
FY2014 Local Aid Assessments
BRAintree**

	FY2013 Cherry Sheet Estimate	FY2014 Governor's Budget (H1)	FY2014 HWM Budget Proposal
County Assessments:			
County Tax	259,040	265,182	265,182
Suffolk County Retirement	-	-	-
Sub-Total, County Assessments	259,040	265,182	265,182
State Assessments and Charges:			
Retired Employees Health Insurance	-	-	-
Retired Teachers Health Insurance	2,207,972	2,236,221	2,236,221
Mosquito Control Projects	78,428	82,429	82,429
Air Pollution Districts	11,296	11,686	11,686
Metropolitan Area Planning Council	11,253	11,534	11,534
Old Colony Planning Council	-	-	-
RMV Non-Renewal Surcharge	30,000	30,920	30,920
Sub-Total, State Assessments	2,338,949	2,372,790	2,372,790
Transportation Authorities:			
MBTA	755,259	763,449	763,449
Boston Metro. Transit District	-	-	-
Regional Transit	-	-	-
Sub-Total, Transportation Authorities	755,259	763,449	763,449
Annual Charges Against Receipts:			
Special Education	205	9,742	9,742
STRAP Repayments	-	-	-
Sub-Total, Annual Charges	205	9,742	9,742
Tuition Assessments			
School Choice Sending Tuition	30,400	25,000	25,000
Charter School Sending Tuition	128,652	198,355	165,694
Essex County Tech Sending Tuition	-	-	-
Sub-Total, Tuition Assessments	159,052	223,355	190,694
Total Estimated Charges	3,512,505	3,634,518	3,601,857

[For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.](#)