

Town of Braintree, Massachusetts  
 Local Estimated Receipts  
 Fiscal Year 2014

Appendix C

category	code	Actual FY 2012	Budget FY 2013	Budget FY 2014
Motor Vehicle Excise	1	4,079,134	4,075,000	4,375,000
Other excise Hotel/Motel	2	754,487	750,000	1,050,000
Local Option Meals Tax		-	-	700,000 *
Penalties & Interest	3	371,394	340,000	340,000
Payment in Lieu of Taxes	4	2,213,295	2,230,000	2,230,000
Trash Fee	8	1,517,022	1,464,000	1,489,000
Fees	10	819,557	900,000	900,000
Rental Building	11	200,045	157,000	343,000
Department Cemetery	14	34,897	28,000	28,000
Other Dept. Revenue	16	146,311	131,000	151,000
Licenses and Permits	17	2,059,900	1,789,950	1,789,950
Fines & Forfeitures	19	157,900	100,000	150,000
Investment Income	20	184,465	75,000	125,000
Misc.-Recurring	21	569,302	410,000	410,000
School Transportation Fees				175,000
Misc.-Non-Recurring	22	710,054	-	-
<b>TOTAL</b>		<b>13,817,763</b>	<b>12,449,950</b>	<b>14,255,950</b>

\* \$500,000 of meals tax revenue is to be dedicated to principal and interest payments. Additional revenue that may be realized is to be placed in the 9C reserve with the intention to allocate this revenue for additional capital expenses