

Braintree Public Schools
 Salary Book Comparison FY2012 and FY2013
 4/24/2013

DEPARTMENT	GR LVL	EDU STEP	FY13 FTE	FY13 SALARY	FY13 COL TRANS	STEP \$\$\$	FY13 LONGEV	GR LVL	FY14 STEP	FY14 FTE	FY14 SALARY	FY14 COL TRANS	STEP \$\$\$	FY14 LONGEV
SCH COMMITTEE	390SEC		1.0	54,609				390SEC		1.0	54,609			
SUPERINTENDENT	070SUP		1.0	171,886				070SUP		1.0	171,886			
	070AST		2.0	304,520				070AST		2.0	304,520			
BUSINESS MGR	BUS070		1.0	132,634				BUS070		1.0	132,634			
SECRETARIAL	SECSUPT		1.0	58,148				SECSUPT		1.0	58,148			
	SECSUPT		0.6	40,539				SECSUPT		0.6	40,539			
	SECASUPT		2.6	154,591				SECASUPT		2.6	154,591			750
BUSINESS OFFICE	CLEBUS		1.0	55,081			750	CLEBUS		1.0	55,081			750
	CLEBUS		1.0	54,609			1500	CLEBUS		1.0	54,609			1500
	CLEBUS		0.6	22,386				CLEBUS		0.6	22,386			
	CLEBUS		1.0	55,081		1235		CLEBUS		1.0	55,081			
	CLEBUS		4.6	241,766				CLEBUS		4.6	241,766			
			11.2	888,120						11.2	888,120			
SUPERVISORS	DIR020		0.4	39,241			1500	DIR020		0.4	39,241			1500
	DIR340		0.4	38,832		409		DIR340		0.4	39,241		409	
	DIR030		1.0	104,230				DIR030		1.0	104,230			
	DIR150		1.0	108,366		2524		DIR150		1.0	108,366			
	DIR330		0.4	39,241			750	DIR330		0.4	39,241			750
	DIR310		1.0	123,524			2000	DIR310		1.0	123,524			2000
	GHC190		0.6	65,020				BHS190		0.6	61,990			
	DIR410		1.0	108,366				DIR410		1.0	108,366			
	DIR170		0.6	58,861				DIR170		0.6	58,861			
	DIR400		1.0	108,366				DIR400		1.0	108,366			
			7.4	794,046						7.4	791,426			
	DIR420		1.0	123,524			750	DIR420		1.0	110,108			750
	AST420		0.8	86,693				AST420		0.8	86,693			
			0.5	50,397						0.5	51,659		1262	
			2.3	260,613						2.3	248,459			
			9.7	1,054,660						9.7	1,039,885			
SECRETARIES	SPLIT	11	1.0	44,218				SPLIT	11	1.0	44,218			
	SPLIT	1	0.7	36,790				SPLIT	11	0.7	36,790			
	SPLIT	2	1.0	44,218				SPLIT	2	1.0	44,218			
	SPLIT	11	1.0	44,218			1500	SPLIT	11	1.0	44,218			1500
	SPLIT	11	1.0	52,557				SPLIT	11	1.0	52,557			
			4.7	222,001						4.7	222,001			
PRINCIPALS	PRIROS		1.0	109,436				PRIROS		1.0	109,436			
	APES20		1.0	102,221				APES20		1.0	102,221			
	HSM220		1.0	108,366		2524		HSM220		1.0	108,366			
	PRIBHS		1.0	133,697				PRIBHS		1.0	135,568			
	PRIHOL		1.0	109,436				PRIHOL		1.0	109,436			
	PRISTH		1.0	123,524			2000	PRISTH		1.0	123,524			2000
	HSM220		1.0	108,366				HSM220		1.0	108,366			
	PRIHIG		1.0	109,436				STH190		1.0	95,036			
	APFS320		1.0	102,221			2000	PRIHIG		1.0	109,436			
	PRILIB		1.0	109,436				PRILIB		1.0	109,436			
	PRIMOR		1.0	109,436				PRIMOR		1.0	109,436			
	HSM220		1.0	100,793				HSM220		1.0	103,317			
	PRIEAS		1.0	123,524				PRIEAS		1.0	123,524			
	PRIFLA		1.0	109,436				PRIFLA		1.0	109,436			
	PRIBHS		0.0	22,309			0							0

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HEALTH	BHS170	11	M	73,814	7302			BHS170	11	M+30	81,116			
	BHS170	4	B	47,047	4053	2818	2000	BHS170	5	M	54,343		3243	0
	BHS170	11	M	73,814				BHS170	11	M	73,814	7302		
	BHS170	11	M	647,552				BHS170	11	M	674,382			
HEALTH	BHS340	11	B	33,379	3529			BHS340	11	B	33,379	3529		
	BHS340			33,379				BHS340			33,379			
MATH	BHS310	11	M+60	85,724			2000	BHS310	11	M+60	85,724			2000
	BHS310	9	M	67,322		3243		BHS310	10	M	70,568		3243	
	BHS310	6	B	52,678		2816		BHS310	7	B	55,491		3246	
	BHS310	1	B	38,596				BHS310	2	B	41,413		2817	
	BHS310	9	M+30	73,776		3741		BHS310	10	M+30	77,421		3645	
	BHS310	9	B	61,126		2815		BHS310	10	B	63,942		2816	
	BHS310	1	B	38,596				BHS310	2	B	41,413		2817	
	BHS310	10	M	70,568		3246		BHS310	11	M	73,814		3246	
	BHS310	9	M	67,322		3243		BHS310	10	M+45	79,981		3646	
	BHS310	6	M	57,589		3246		BHS310	7	M	60,835	5506	3246	
	BHS310	2	B	41,413		2817		BHS310	3	B	44,229		2816	
	BHS310	2	B	769,899				BHS310	3	B	866,481		2816	
	MUSIC	BHS330	11	B	66,757				BHS330	11	B	66,757		
BHS330				58,861				BHS330			58,861			
PHYSICAL ED	BHS340	11	B	33,379	3529			BHS340	11	B	33,379	3529		
	BHS340	11	M+30	81,116	2558			BHS340	11	M+30	81,116	1209		
	BHS340	7	M	60,835		3246		BHS340	8	M	64,079	5956		3244
	BHS340	11	M	73,814				BHS340	11	M	73,814	7302		
	BHS340	11	M	249,144				BHS340	11	M	252,388			
	BHS400	4	M+45	57,820				BHS400	5	M+45	61,514		3694	
	BHS400	11	B	66,757				BHS400	11	B	66,757			
	BHS400	11	M+30	81,116				BHS400	11	M+30	81,116			
	BHS400	3	M+45	54,126		3692		BHS400	4	M+45	57,820	969		3693
	BHS400	11	M+45	83,674	980			BHS400	11	M+45	83,674	969		
SCIENCE	BHS400	3	B	44,229		2816		BHS400	4	B	47,047		2818	
	BHS400	2	M	44,611		3244		BHS400	3	M	47,856		3245	
	BHS400	11	M	73,814				BHS400	11	M	73,814	7302		
	BHS400	11	M+60	85,724				BHS400	11	M+60	85,724			
	BHS400	2	M	44,611		3244		BHS400	3	M	47,856		3245	
	BHS400	8	M+60	74,644		3693		BHS400	9	M+60	78,385		3741	
	BHS400	5	M+60	63,564		3244		BHS400	6	M+60	67,255		3691	
	BHS400	5	B	49,862		2815		BHS400	6	B	52,678		2816	
	BHS400	11	M	73,814				BHS400	11	M	73,814			
	BHS400	11	M	73,814				BHS400	11	M	73,814			
	BHS400	5	B	49,862		2815		BHS400	6	B	52,678		2816	
	BHS400			1,022,042				BHS400			1,051,802			
	SOCIAL STUDIES	BHS410	7	M	60,835		3246		BHS410	8	M	64,079		3246
BHS410		11	M+60	85,724				BHS410	11	M+60	85,724			
BHS410		11	M+60	85,724				BHS410	11	M+60	85,724			
BHS410		11	M+45	83,674				BHS410	11	M+45	83,674			
BHS410		7	M+30	66,341		3694		BHS410	8	M+30	70,035		3694	

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	BHS410	7	1.0	55,491	5344	2813		BHS410	8	1.0	58,311	5768	2813	
	BHS410	11	1.0	83,674	2050			BHS410	11	1.0	83,674	2050		
	BHS410	7	1.0	60,855		3246		BHS410	8	1.0	64,079		3246	
	BHS410	6	1.0	57,589	5058	2816		BHS410	7	1.0	60,835	5506	2816	
	BHS410	11	1.0	73,814				BHS410	11	1.0	73,814			
	BHS410	11	1.0	83,674	2050	3693		BHS410	11	1.0	85,724		3246	
	BHS410	6	1.0	57,589		3246		BHS410	7	1.0	60,835	5768	2820	
	BHS410	7	1.0	55,491		2813		BHS410	8	1.0	58,311		2820	
			13.0	910,455						13.0	934,819			
SP SERVICES	SSB420	PP 9	1.0	67,322		3243		SSB420	PP 10	1.0	70,568		3246	
		PP 1	1.0	41,367					PP 2	1.0	44,611	3264	3244	
			2.0	108,689						2.0	115,179			
	S/L420	S&L 1	1.0	44,181				S/L420	S&L 2	1.0	47,875		3694	
	S/L420	S&L 11	1.0	73,814				S/L420	S&L 11	1.0	73,814			
	S/L420	S&L 11	0.5	40,558				S/L420	S&L 11	0.5	40,558	3329		
	S/L420	S&L 11	0.0	19,311			0	S/L420	S&L 11	0.0	85,724			
			2.5	177,864						2.5	247,971			
	BHS420	RR 3	1.0	44,229		2816		BHS420	RR 4	1.0	47,047	4053	2818	
	BHS420	RR 4	1.0	47,047		2818		BHS420	RR 5	1.0	54,343	4613	3243	
	BHS420	RR 10	1.0	82,031	8213			BHS420	RR 11	1.0	85,724		3693	
	BHS420	RR 11	1.0	73,814				BHS420	RR 11	1.0	73,814			
	BHS420	RR 10	1.0	70,568		3246		BHS420	RR 11	1.0	73,814		3246	
	BHS420	RR 11	1.0	73,814				BHS420	RR 11	1.0	73,814			
	BHS420	RR 8	1.0	58,311		2820		BHS420	RR 9	1.0	67,322		3243	
	BHS420	STW 11	0.4	34,290	5768			BHS420	STW 11	0.4	34,290			
	BHS420	STW 11	1.0	73,814				BHS420	STW 11	1.0	73,814			
	BHS420	STW 11	1.0	83,674	2050			BHS420	STW 11	1.0	85,724			
	BHS420	STW 11	1.0	85,724			2000	BHS420	STW 11	1.0	85,724			
	BHS420	STW 11	0.0	4,710				BHS420	STW 11	0.0	4,710			
			10.4	732,026						10.4	760,140			
			14.9	1,018,579						14.9	1,123,290			
ALTERNATIVE	ALTBHBS	7	0.2	21,673		3694		ALTBHBS	8	0.2	21,673		3694	
	ALTBHBS	11	1.0	66,341				ALTBHBS	11	1.0	70,035	4609		
	ALTBHBS	11	0.6	51,434			1500	ALTBHBS	11	0.6	51,434			
	ALTBHBS	11	1.0	73,814			2000	ALTBHBS	11	1.0	73,814			
	ALTBHBS	11	1.0	85,724				ALTBHBS	11	1.0	83,674			
	ALTBHBS	11	1.0	83,674				ALTBHBS	11	1.0	83,674			
	ALTBHBS	11	0.6	40,054				ALTBHBS	11	0.6	40,054			
	ALTBHBS	11	0.4	26,703				ALTBHBS	11	0.4	26,703			
	ALTBHBS	11	1.0	66,757				ALTBHBS	11	1.0	66,757			
	ALTBHBS		6.8	523,375				ALTBHBS		6.8	7,200			
			102.3	6,675,072						102.3	7,062,568			
LANG BASE PROGRAM	Teacher	11	1.0	85,724					11	1.0	85,724			
	Coordinator	3	1.0	47,856					4	1.0	51,100			
			2.0	138,290						2.0	141,534			
BHS TOTAL			102.3	6,675,072						103.3	7,062,568			
East Middle School	EAS020	11	1.0	66,757				EAS020	11	1.0	66,757			
ART	EAS020	11	1.0	81,116	750			EAS020	11	1.0	81,116			
			2.0	147,873						2.0	147,873			

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COMPUTERS	EAS090	11	M+45	83,674	2050			EAS090	11	M+60	85,724			750		
	EAS150	7	M+30	66,341	2560	3694		EAS150	8	M+45	72,594		3694			
	EAS150	11	M+60	85,724				EAS150	11	M+60	85,724					
	EAS150	11	M	73,814				EAS150	11	M	73,814					
	EAS150	5	M	27,172		1622		EAS150	6	M	28,795	2529	1623			
	EAS150	6	M+45	85,205		3691		EAS150	7	M+45	88,901	2050	3696			
	EAS150	11	M+60	42,862				EAS150	11	M+60	42,862					
	EAS150	11	M+60	85,724				EAS150	11	M+60	85,724					
	EAS150	3	B	44,229		2816		EAS150	4	B	47,047		2818			
	EAS150	11	M+60	85,724				EAS150	11	M+60	85,724					
	EAS150	6	M	57,589		3246		EAS150	7	M	60,835		3246			
	EAS150	5	M	54,343		3243		EAS150	6	M	50,000		3246			
				688,727							11.0	759,609				
	FOREIGN LANG	EAS170	11	M+60	51,434	2050			EAS170	11	M+60	51,434	2050		750	
		EAS170	11	M+45	83,674				EAS170	11	M+45	83,674				
EAS170		11	M+60	85,724				EAS170	11	M+60	85,724					
				220,832							2.6	220,832				
MATH		EAS310	11	M+60	85,724				EAS310	11	M+60	85,724				
		EAS310	10	M+30	77,421		3645		EAS310	11	M+30	81,116	2558	3694		
		EAS310	11	M+45	83,674				EAS310	11	M+45	83,674	2050			
		EAS310	6	M	57,589		3246		EAS310	7	M	60,835		3246		
		EAS310	6	M	57,589		3246		EAS310	10	M+60	82,031		3646		
		EAS310	9	M+60	78,385		3741		EAS310	11	M+60	85,724		3244		
		EAS310	11	M+60	85,724		3693		EAS310	8	M	64,079	5956			
		EAS310	7	M	60,835		3246		EAS310	8	M	64,079				
		EAS310	11	M+30	81,116		3695		EAS310	11	M+30	81,116				
					688,057							9.0	674,299			
		MUSIC	EAS330	11	B	66,757	750			EAS330	11	B	66,757		1689	750
	EAS330		4	B	28,228		1691		EAS330	5	B	29,917				
					94,985							1.6	96,674			
	EAS340		10	B	63,942		2816		EAS340	11	B	66,757		2815		
	EAS340		11	M	73,814				EAS340	11	M	73,814				
PHYSICAL ED	EAS340	8	M	64,079		3244		EAS340	9	M	67,322		3243			
				201,835							3.0	207,893				
	SCIENCE	EAS400	11	M	73,814				EAS400	11	M	73,814				
		EAS400	11	M+60	85,724				EAS400	11	M+60	85,724				
		EAS400	5	B	49,862		2815	2000	EAS400	6	B	52,678		2816	2000	
		EAS400	11	M	73,814				EAS400	11	M	73,814				
		EAS400	2	M+30	23,938		1847		EAS400	3	M+30	25,784		1846		
		EAS400	3	M	47,856		3245		EAS400	4	M	51,100		3244		
		EAS400	5	B	49,862		2815		EAS400	6	M	57,589		3246		
					404,870		4481					7.0	445,503			
		SOCIAL STUDIES	EAS410	4	M	51,100		3244		EAS410	5	M	54,343	2529	3245	
			EAS410	5	M	27,172		1622		EAS410	6	M	28,795		1623	
			EAS410	6	M	57,589		3246		EAS410	7	M	60,835		3246	
			EAS410	2	B	41,413		2817		EAS410	3	B	44,229		2816	

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SP SERVICES	EAS410	11	1.0	66,757		3243		EAS410	11	1.0	66,757		3246	
	EAS410	5	1.0	54,343		2815		EAS410	6	1.0	57,589	5058	3246	
	EAS410	5	6.5	348,236				EAS410	6	1.0	52,678		2816	
SP SERVICES	S/L420	1	1.0	41,367		3693		S/L420	2	1.0	44,611		3244	
	S/L420	8	1.0	72,594				S/L420	9	1.0	76,335		3741	
			2.0	113,961						2.0	120,946			
	S20420	10	1.0	70,568		3246		S20420	11	1.0	73,814		3246	
	S20420	4	1.0	55,260		3693		S20420	5	1.0	58,956		3696	
	S20420	11	1.0	85,724				S20420	11	1.0	85,724			
	S20420	6	1.0	52,678		2816		S20420	7	1.0	55,491		2813	
	S20420	11	1.0	85,724				S20420	11	1.0	85,724			
	S20420	4	1.0	47,047	4053	2818	2000	S20420	5	1.0	54,343	4613	3243	2000
	S20420	11	1.0	81,116		2818		S20420	11	1.0	81,116		2815	
EAST TOTAL	S20420	4	1.0	47,047		3243		S20420	5	1.0	49,862		3246	
	S20420	5	1.0	54,343				S20420	6	1.0	57,589			
			9.0	579,507						9.0	602,619			
	EAS420	2	1.0	44,611		3244		EAS420	3	1.0	47,856		3245	
	EAS420	11	1.0	73,814				EAS420	11	1.0	73,814			
	EAS420	6	1.0	57,589	5058	3246		EAS420	7	1.0	66,341	2560	3694	
	EAS420	5	1.0	54,343		3243		EAS420	6	1.0	57,589	5058	3246	
	EAS420	11	1.0	81,116	2558			EAS420	11	1.0	83,674			
			5.0	311,473						5.0	329,274			
			16.0	1,004,941						16.0	1,052,839			
South Middle School ART			58.2	3,864,029						59.7	4,056,471			
	STH020	2	0.8	33,130		2254		STH020	3	0.8	35,383		2253	
	STH020	11	1.0	81,116	5058			STH020	11	1.0	81,116	2558		
COMPUTERS			1.8	114,246						1.8	116,499			
	STH090	11	1.0	83,674				STH090	11	1.0	83,674	2050		
			1.0	83,674						1.0	83,674			
ENGLISH	STH150	5	1.0	54,343		3243		STH150	6	1.0	57,589		3246	
	STH150	10	1.0	79,981		3646		STH150	11	1.0	83,674		3693	
	STH150	11	0.5	42,862				STH150	11	0.5	42,862			
	STH150	7	1.0	55,491	5344	2813		STH150	8	1.0	64,079	6454	3244	
	STH150	8	1.0	64,079		3244		STH150	9	1.0	67,322		3243	
	STH150	7	1.0	60,895		3246		STH150	8	1.0	64,079		3244	
	STH150	1	1.0	38,596				STH150	2	1.0	41,413	1511	2817	
	STH150	1	1.0	38,596				STH150	2	1.0	41,413	1511	2817	
	STH150	4	1.0	51,100	4160	3244		STH150	5	1.0	54,343	4613	3243	
			8.5	485,883						9.5	566,774			
FOREIGN LANG	STH170	11	0.4	34,290				STH170	11	0.4	34,290			
	STH170	11	1.0	73,814				STH170	11	1.0	73,814			
	STH170	11	1.0	73,814				STH170	11	1.0	73,814			
MATH			2.4	181,918						2.4	181,918			
	STH310	11	1.0	73,814				STH310	11	1.0	73,814			

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	STH310	7	1.0	60,835		3246		STH310	8	1.0	64,079		3244	1500
	STH310	11	1.0	73,814				STH310	11	1.0	73,814			
	STH310	7	M+30	66,341		3694		STH310	8	M+30	70,035	2559	3694	
	STH310	8	B	58,311	5768	2813		STH310	9	M	67,322		3243	
	STH310	10	B	63,942	6826	2816		STH310	11	M	73,814		3246	
	STH310	11	M+60	85,724			1500	STH310	11	M+60	85,724			
			7.0	482,781						7.0	508,602			
MUSIC	STH330	4	B	4,705		282		STH330	5	B	4,966		282	
	STH330	10	M	70,568		3246		STH330	11	M	73,814	7302	3246	
			1.1	75,273						1.1	78,800			
PHYSICAL ED	STH340	11	M+45	83,674		2816		STH340	11	M+45	83,674		2818	
	STH340	3	B	44,229				STH340	4	B	47,047			
			2.0	127,903						2.0	130,721			
SCIENCE	STH400	11	M	73,814				STH400	11	M	73,814			
	STH400	7	M	60,835		3246		STH400	8	M	64,079	10565	3244	
	STH400	8	M	64,079	5956	3244		STH400	9	M+30	73,776		3741	
	STH400	11	M	73,814				STH400	11	M	73,814			
	STH400	11	B	66,757				STH400	11	B	66,757			
			5.0	339,299						6.0	402,240			
SOCIAL STUDIES	STH410	11	M	73,814		3246		STH410	11	M+30	81,116		3246	
	STH410	6	M	57,589	7302	3246		STH410	7	M	60,835	5506	3246	
	STH410	9	M	67,322		3243		STH410	10	M	70,568			
	STH410	11	M	73,814	7302	3246		STH410	11	M+30	81,116	2558	3693	
	STH410	7	M+60	70,951		3695		STH410	8	M+60	74,644			
			5.0	343,490						5.0	368,279			
SP SERVICES	S/L420	7	M+60	35,476		1848		S/L420	8	M+60	37,322		1847	
			0.5	35,476						0.5	37,322			
	STH420	11	M+30	81,116				STH420	11	M+30	81,116			
	STH420	11	M	73,814				STH420	11	M	73,814			
	STH420	11	M+30	81,116				STH420	11	M+30	81,116			
	STH420	2	B	41,413				STH420	3	B	44,229	3627	2816	
	STH420	11	M	73,814				STH420	11	M	73,814			
			5.0	351,273						5.0	354,089			
	S22420	5	M+30	58,956	2558	3696		S22420	6	M+45	65,205		3691	
	S22420	9	M	67,322		3243		S22420	10	M	70,568		3246	
	S22420	1	M	41,367				S22420	2	M	44,611		3244	
	S22420	6	M	57,589		3246		S22420	7	M	60,835		3246	
	S22420	11	M+30	81,116	4608			S22420	11	M+60	85,724			
	S22420	8	M+30	70,035	2559	3244		S22420	9	M+45	76,335		3741	
	S22420	4	M	51,100				S22420	5	M	54,343		3243	
			7.0	427,485						7.0	457,621			
SOUTH TOTAL			12.5	814,234						12.5	849,032			
			46.3	3,048,700						48.3	3,286,539			
FLAHERTY	K06270	3	M	47,856		3245		K06270	4	M	51,100		3423	
	K06270	11	M+45	41,837	1025		375	K06270	11	M	25,000			
			1.5	89,693						1.5	76,100			

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T06350	5	1	B	30,394				T06350	5	2	B	35,201	2394	
T06350	5	1	B	22,810				T06350	5	2	B	25,676	1747	
T06350	4	11	M+60	85,724				T06350	4	11	M+60	85,724		
T06350	1	11	M+60	85,724			1500	T06350	2	6	B	52,678		2816
T06350	2	9	M	67,322		3243		T06350	1	11	M+60	85,724		2000
T06350	1	11	M+30	81,116				T06350	2	10	M	70,568		
T06350	2	5	B	49,862		2815		T06350	1	11	M+45	83,674		3246
T06350	5	9	M	67,322		3243		T06350	3	10	M	70,568		3246
T06350	3	5	M	54,343		3243		T06350	3	6	M	57,589		3246
T06350	5	7	M	60,835		3246		T06350	5	8	M	64,079		3244
T06350	2	11	M+45	83,674				T06350	2	11	M+45	83,674		
T06350	5	9	M	67,322		3243		T06350	5	10	M	70,568		3246
T06350	3	6	M	57,589		3246		T06350	3	7	M	60,835		3246
T06350	3	11	M+45	83,674		3246		T06350	3	11	M+45	83,674		3246
T06350	4	6	M	57,589				T06350	4	7	M	60,835		3244
T06350	3	1	M	41,367				T06350	3	2	M	44,611		
T06350	1	11	M+45	83,674		2000		T06350	1	11	M+60	85,724		2000
T06350	4	5	M	54,343		3243		T06350	4	6	M	57,589		3246
T06350				711,732						18.5	1,228,991			
S06420	D1.5	11	M+45	83,674		3646		S06420	D1.5	11	M+45	83,674		1500
S06420	D2	11	M+45	83,674			1500	S06420	D2	11	M+45	83,674		
S06420	D3	11	M	73,814				S06420	D3	11	M	73,814		
S06420	D1	11	M	73,814				S06420	D1	11	M	73,814		
S06420				314,976						4.0	314,976			
420BCBA06	BCBA	6	M	28,795		1623		420BCBA06	BCBA	7	M+30	33,171		1847
FLA420	RR	2	M	44,611		3244		FLA420	RR	3	M	47,856		3245
FLA420	RR	11	M+60	85,724				FLA420	RR	11	M+60	85,724		
				130,335						2.0	133,580			
FLAHERY TOTAL			25.5	1,275,531						26.5	1,786,818			
HIGHLANDS														
K04270	K	11	M	73,814			2000	K04270	K	11	M	73,814		2000
K04270	K	11	M+60	42,862		750		K04270	K	11	M+60	42,862		1000
				116,676						1.5	116,676			
T04350	1	11	M	73,814				T04350	1	11	M	73,814		
T04350	5	7	M+30	66,341		3694		T04350	5	8	M+45	72,594		3693
T04350	4	5	M+30	58,956		3696		T04350	4	6	M+45	65,205		3691
T04350	3	1	B	38,596				T04350	3	2	B	41,413		
T04350	5	6	M+60	67,255		3691		T04350	5	7	M+60	70,951		3695
T04350	3	8	M+30	70,035		3694		T04350	3	9	M+30	73,776		3741
T04350	4	11	M+45	83,674				T04350	4	11	M+45	83,674		
T04350	2	11	M	73,814		3246		T04350	2	11	M+30	81,116		
T04350	5	9	M+30	73,776		3741		T04350	5	10	M+45	79,981		
T04350	1	11	M+60	85,724				T04350	1	11	M+60	85,724		
T04350	2	11	M	73,814			1500	T04350	2	11	M	73,814		1500
T04350	2	4	M	51,100		3244		T04350	2	5	M	54,343		
T04350	5	3	M	47,856		3245		T04350	5	4	M	51,100		
T04350	1	7	M+45	68,901		3696		T04350	1	8	M+45	72,594		
T04350	2	11	M+45	83,674		2050		T04350	2	11	M+45	83,674		2050
T04350	2	7	M+30	66,341		3694		T04350	2	8	M+45	72,594		3693
T04350	3	6	B	52,678		2816		T04350	3	7	M	60,835		3246
T04350	4	11	M+60	85,724				T04350	4	11	M+60	85,724		
T04350	3	3	M	47,856		3245		T04350	3	4	M	51,100		3244
			19.0	1,269,929						19.0	1,334,026			
HIG420	RR	11	M+60	85,724				HIG420	RR	11	M+60	85,724		
HIG420	RR	11	M+45	83,674				HIG420	RR	11	M+45	83,674		
HIG420	RR	3	M	47,856		3245		HIG420	RR	4	M	51,100		3244

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HIGHLANDS TOTAL			23.5	1,603,859						23.5	1,671,200			
HOLLIS														
K05270	K	9	0.5	33,661	3227	1622		K05270	10	M+30	38,711	1280	1823	1500
K05270	K	1	1.0	41,367				K05270	2	M	44,611		3244	750
			1.5	75,028							83,322			
T05350	5	11	1.0	85,724			750	T05350	11	M+60	85,724			1500
T05350	3	11	1.0	83,674				T05350	5	M+45	50,000			750
T05350	2	11	1.0	66,757			750	T05350	3	M+45	83,674			
T05350	4	4	1.0	51,100				T05350	2	B	66,757			
T05350	5	9	1.0	61,126		3244		T05350	4	M	54,343		3243	
T05350	2	11	1.0	85,724		2815		T05350	5	M+60	63,942	6626	2816	750
T05350	3	11	1.0	85,724				T05350	2	M+60	85,724			1500
T05350	2	7	1.0	66,341		3694		T05350	2	M+45	72,594	2050	3693	
T05350	3	11	1.0	85,724	2560			T05350	3	M+60	85,724			
T05350	4	5	1.0	58,956		3696		T05350	4	M+30	62,647		3691	750
T05350	1	1	1.0	38,596			750	T05350	1	B	41,413		2817	
T05350	3	11	1.0	85,724				T05350	3	M+60	85,724			1500
T05350	5	9	1.0	76,335		3741		T05350	5	M+45	79,981	2050	3646	
T05350	4	11	1.0	73,814			1500	T05350	4	M	73,814	2050		750
T05350	4	11	1.0	83,674			750	T05350	4	M+45	83,674	2050		750
T05350	1	11	1.0	85,724				T05350	1	M+60	85,724			750
T05350	1	11	1.0	85,724			750	T05350	1	M+60	85,724			750
T05350	2	2	1.0	44,611		3244		T05350	2	M	47,856		3245	
			18.0	1,305,052						19.0	1,380,763			
T05420	LB	11	1.0	85,724				T05420	11	M+60	85,724			1500
T05420	LB	11	1.0	73,814				T05420	LB	1.0	50,000			
T05420	LB	11	1.0	85,724	3491			T05420	LB	1.0	73,814	7302		
T05420	LB	11	1.0	73,814				T05420	LB	1.0	85,724			
T05420	LB	2	1.0	44,611				T05420	LB	1.0	73,814			
			5.0	363,687		3244		T05420	LB	3	M	47,856	3245	
										6.0	416,932			
RRS420	RR	11	1.0	85,724			1500	RRS420	11	M+60	85,724			1500
RRS420	RR	8	1.0	58,311		2820		RRS420	RR	9	B	61,126	2815	
RRS420	RR	11	1.0	85,724			1500	RRS420	RR	11	M+60	85,724		1500
			3.0	229,759						3.0	232,574			
HOLLIS TOTAL			27.5	1,973,526						29.5	2,113,591			
LIBERTY														
K07270	K	11	0.5	36,907				K07270	11	M	36,907			1000
K07270	K	11	0.5	42,862			750	K07270	K	11	M+60	42,862		
K07270	K	11	1.5	121,606	1025			K07270	K	11	M+60	122,631		
T07350	3	5	1.0	54,343				T07350	3	M	57,589		3246	1500
T07350	4	4	1.0	47,047			2000	T07350	4	B	49,862		2815	
T07350	5	3	1.0	47,856			2000	T07350	5	M	51,100		3244	
T07350	2	5	1.0	49,862				T07350	2	B	52,678	4481	2816	
T07350	1	4	1.0	47,047				T07350	1	B	49,862	2117	2815	
T07350	2	11	1.0	85,724			1500	T07350	2	M+60	85,724			1500
T07350	1	8	1.0	64,079		3244		T07350	1	M	67,322		3243	
T07350	3	11	1.0	83,674			2000	T07350	3	M+45	83,674			0
T07350	4	11	1.0	83,674			2000	T07350	4	M+45	83,674			2000
T07350	3	11	1.0	85,724				T07350	3	M+60	85,724			
T07350	5	11	1.0	83,674				T07350	5	M+45	83,674	2050		
T07350	4	11	1.0	73,814	980			T07350	4	M	73,814	7302		
T07350	4	7	1.0	60,835	7302			T07350	4	M	64,079		3244	

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	T07350	5	10	M+60	1.0	82,031	3646		T07350	5	11	M+60	1.0	85,724	3693
	T07350	2	11	M+60	1.0	85,724			T07350	2	11	M+60	1.0	85,724	
	T07350	3	11	M+30	1.0	81,116	3246		T07350	3	11	M+30	1.0	81,116	3246
	T07350	2	11	M+60	1.0	85,724			T07350	2	11	M+60	1.0	85,724	
	T07350	1	11	M+60	1.0	85,724			T07350	1	11	M+60	1.0	85,724	
	T07350	5	11	M+60	1.0	85,724			T07350	5	11	M+60	1.0	85,724	
					19.0	1,373,396							19.0	1,398,512	
	LIB420	RR	11	M+60	1.0	85,724			LIB420	RR	11	M+60	1.0	85,724	
	LIB420	LB	11	M+30	1.0	81,116			LIB420	LB	11	M+30	1.0	81,116	
	LIB420	RR	3	M	1.0	47,856	3692		LIB420	RR	4	M+30	1.0	55,260	3693
					3.0	214,696							3.0	222,100	
LIBERTY TOTAL					23.5	1,709,698					23.5			1,743,243	
MORRISON	K10270	K	2	M	1.0	44,611	3245		K10270	K	3	M	1.0	47,856	3245
	K10270	K	9	M	0.5	33,661	1622		K10270	K	10	M	0.5	35,284	1623
	K10270	K	1	B	0.5	19,298			K10270	K	2	B	0.5	20,707	1409
					2.0	97,570							2.0	103,847	
	T10350	5	4	B	1.0	47,047	2818		T10350	5	5	M	1.0	54,343	2818
	T10350	1	11	M+60	1.0	85,724			T10350	1	11	M+60	1.0	85,724	
	T10350	3	11	M	1.0	73,814	3246		T10350	3	11	M	1.0	73,814	
	T10350	2	9	M	1.0	67,322	3243		T10350	2	10	M+30	1.0	77,421	3645
	T10350	3	5	M	1.0	54,343	3243		T10350	3	6	M	1.0	57,589	3246
	T10350	2	11	M+45	1.0	83,674			T10350	2	11	M+60	1.0	85,724	
	T10350	4	8	M	1.0	64,079	3244		T10350	4	9	M	1.0	67,322	3243
	T10350	1	6	M	1.0	57,589	3246		T10350	1	7	M	1.0	60,835	3246
	T10350	4	6	M	1.0	57,589	3246		T10350	4	7	M	1.0	60,835	3246
	T10350	3	11	M+60	1.0	85,724			T10350	3	11	M+60	1.0	85,724	
	T10350	5	5	M	1.0	54,343	3243		T10350	5	6	M+30	1.0	62,647	3691
	T10350	2	9	M	1.0	67,322	3243		T10350	2	10	M	1.0	70,568	3246
	T10350	1	11	M+30	1.0	81,116			T10350	1	11	M+30	1.0	81,116	
	T10350	4	8	M	1.0	64,079	3244		T10350	4	9	M	1.0	67,322	3243
	T10350	1	6	M	1.0	57,589	3246		T10350	1	6	M	1.0	57,589	3246
	T10350	5	10	M+60	1.0	82,031	3646		T10350	5	11	M+60	1.0	85,724	3693
					16.0	1,083,385							16.0	1,134,297	
	420S10	D3	10	B	1.0	63,942	2816		420S10	D3	11	B	1.0	66,757	2815
	420S10	D2	6	M+45	1.0	65,205	3691		420S10	D2	7	M+60	1.0	70,951	3695
	420S10	D1	11	M+30	1.0	81,116			420S10	D1	11	M+45	1.0	83,674	
					3.0	210,263							3.0	221,382	
	420BCBA10	BCBA	6	M	0.5	28,795	1623		420BCBA10	BCBA	7	M+30	0.5	33,171	1847
	MOR420	RR	11	M	0.6	44,288			MOR420	RR	11	M	0.6	44,288	
	MOR420	RR	11	M	1.0	73,814	7302		MOR420	RR	11	M+30	1.0	81,116	2558
	MOR420	RR	9	M+30	1.0	73,776	4609		MOR420	RR	10	M+60	1.0	82,031	3646
					2.6	191,878	3741						2.6	207,435	
MORRISON TOTAL					24.1	1,611,891					24.1			1,700,131	
ROSS	K13270	K	6	M	1.0	57,589	3246		K13270	K	7	M	1.0	60,835	3246
					1.0	57,589							1.0	60,835	
	T13350	3	6	M	1.0	57,589	3246		T13350	3	7	M+30	1.0	66,341	3694
	T13350	5	11	M+45	1.0	83,674			T13350	5	11	M+45	1.0	83,674	
	T13350	4	4	B	1.0	47,047	2818		T13350	4	5	B	1.0	49,862	2815
	T13350	3	7	M+30	1.0	66,341	3694		T13350	3	8	M+45	1.0	72,594	3693
	T13350	1	5	M	1.0	54,343	3243		T13350	1	6	M	1.0	57,589	3246
	T13350	2	9	M	1.0	67,322	3243		T13350	2	10	M+30	1.0	77,421	3645
	T13350	3	3	M	1.0	47,856	3245		T13350	3	4	M	1.0	51,100	3244

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	T13350	2	1.0	49,862	4481	2815		T13350	6	1.0	57,589		3246	
	T13350	5	1.0	41,413	3198	2817		T13350	3	1.0	47,856		3245	
	T13350	2	1.0	54,343		3243		T13350	2	1.0	57,589		3246	
	T13350	1	1.0	60,835	5506	3246		T13350	8	1.0	70,035	2559	3694	
	T13350	1	1.0	47,856		3245		T13350	1	1.0	51,100	4160	3244	
	T13350	5	1.0	83,674		3244		T13350	5	1.0	83,674		3243	
	T13350	4	1.0	51,100		3243		T13350	4	1.0	54,343		3691	
	T13350	4	1.0	54,343	4613	3243		T13350	6	1.0	62,647	2558	3691	
	T13350	4	15.0	867,598				T13350	4	15.0	943,414			
	ROS420	RR	1.0	78,385		3741		ROS420	10	1.0	82,031		3646	
	ROS420	RR	1.0	85,724				ROS420	11	1.0	85,724			
	ROS420	RR	2.0	164,109				ROS420	11	2.0	167,755			
ROSS TOTAL			18.0	1,089,296						18.0	1,172,004			
PRE-SCHOOL														
	H.S420	11	1.0	83,674		2816	1500	H.S420	11	1.0	83,674	2050	2813	1500
	H.S420	6	1.0	52,678				H.S420	7	1.0	55,491			
	H.S420	11	1.0	85,724				H.S420	11	1.0	85,724			
	H.S420	11	1.0	85,724				H.S420	11	1.0	85,724			
	H.S420	11	1.0	66,757				H.S420	11	1.0	66,757			
	H.S420	11	0.6	55,394				H.S420	11	0.6	55,394			
	H.S420	11	1.0	73,814				H.S420	11	1.0	73,814			
	H.S420	11	1.0	85,724				H.S420	11	1.0	85,724			
	H.S420	11	7.6	589,489				H.S420	11	7.6	592,302			
CASE MANAGER														
	EAR420	11	0.8	61,195				EAR420	11	0.8	61,195			
INTEGRATED INFO														
	L10280	5	0.7	38,040		2270		L10280	6	0.7	40,312		2272	
	L05280	8	0.6	38,447		1946		L05280	9	0.6	40,393		1946	
	L07280	5	0.6	36,908		2216		L07280	6	0.6	39,123	1230	2215	
	L13280	5	0.4	24,606		1478		L13280	6	0.4	26,082	820	1476	
	L04280	5	0.6	32,606		1946		L04280	6	0.6	34,553		1948	
	L06280	9	0.6	40,393		1946		L06280	10	0.6	42,341		1948	
	L06280	9	3.5	211,001				L06280	10	3.5	222,805			
ELEM ART														
	ELM020	8	1.0	58,311		2820		ELM020	9	1.0	61,126		2815	
	ELM020	11	1.0	85,724	5768			ELM020	11	1.0	85,724			
	ELM020	11	1.0	66,757				ELM020	11	1.0	66,757			
	ELM020	1	1.0	41,367		2818		ELM020	2	1.0	44,611		3244	
	ELM020	1	4.0	252,159				ELM020	2	4.0	258,218			
ELEM MUSIC														
	M15330	11	0.6	44,288		845		M15330	2	0.6	24,848		845	
	M15330	4	0.3	14,114				M15330	5	0.3	14,959		563	
	M15330	1	0.2	7,719				M15330	2	0.2	8,283			
	M15330	11	1.0	83,674	2050			M15330	11	1.0	85,724			
	M15330	4	1.0	47,047		2818		M15330	5	1.0	49,862		2815	
	M15330	9	1.0	67,322		3243		M15330	10	1.0	70,568		3246	
	M15330	2	0.9	40,150		2920		M15330	3	0.9	43,070		2921	
	M15330	2	5.0	304,315				M15330	3	5.0	297,313			
ELEM PHYS ED														
	ELM340	1	0.5	19,298		2815		ELM340	2	0.5	20,707	1599	1409	
	ELM340	5	1.0	49,862	4481			ELM340	6	1.0	57,589	5058	3246	
	ELM340	11	1.0	81,116	1223			ELM340	11	1.0	83,674			
	ELM340	11	1.0	66,757				ELM340	11	1.0	66,757	7057		
	ELM340	11	1.0	66,757				ELM340	11	1.0	66,757			
	ELM340	11	1.0	85,724				ELM340	11	1.0	85,724			
	ELM340	11	1.0	66,757				ELM340	11	1.0	66,757			

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	ELM340	11	M+60	1.0	85,724		750	ELM340	11	M+60	1.0	85,724			1500
				7.5	521,995						7.5	533,689			
ELEM MATH															
Liberty	REMEDATION	11	M+60	1.0	85,724		2000	REMEDATION	11	M+60	1.0	85,724			2000
Hollis	REMEDATION	11	M+60	1.0	85,724			REMEDATION	11	M+60	1.0	85,724			
Highlands	REMEDATION	5	M+30	1.0	58,956	3696		EAS310	7	M	1.0	60,835	5506	3246	3246
Ross	REMEDATION	7	M	1.0	60,835	3246		REMEDATION	8	M	1.0	64,079		3244	3244
Morrison	REMEDATION	6	B	1.0	52,678	2816		REMEDATION	7	B	1.0	55,491	10850	2813	2813
Flaherty	REMEDATION	4	M+30	1.0	55,260	3244		REMEDATION	5	M+30	1.0	58,956		3696	3696
				6.0	399,177						6.0	410,809			
ELEM READING															
Liberty	R15370	9	M+60	1.0	78,385	3741		R15370	10	M+60	1.0	82,031		3646	3646
Ross	R15370	7	M+30	1.0	66,341	3694		R15370	8	M+45	1.0	72,594		3693	3693
Highlands	R15370	11	M+60	1.0	85,724	2560		R15370	11	M+60	1.0	85,724			
Hollis	R15370	6	M+30	1.0	62,647	3691		R15370	7	M+30	1.0	66,341		3694	3694
Flah/Hollis	R15370	2	M	1.0	44,611			R15370	3	M	1.0	47,856		3245	3245
Morrison	R15370	6	M	1.0	57,589	3246		R15370	7	M	1.0	60,835		3246	3246
Morrison	R15370	4	M	1.0	51,100			R15370	5	M	1.0	54,343	4613	3246	3246
Hgh/Liberty	R15370	1	M	1.0	41,367			R15370	2	M	1.0	44,611		3244	3244
Flaherty	R15370	6	M	1.0	57,589	3246		R15370	7	M	1.0	60,835	2559	3246	3246
Ross	R15370	7	M+30	1.0	66,341	3694		R15370	8	M+30	1.0	70,035		3694	3694
Morrison	R15370	3	B	0.6	26,537	1690		R15370	4	B	0.6	28,228		1691	1691
				10.6	638,231						10.6	673,433			
ELEM SPEECH															
Liberty	S/L420	5	M	1.0	54,343	3243		S/L420	6	M	0.5	25,000		3246	3246
Highlands	S/L420	8	M+30	1.0	70,035	3694		S/L420	9	M+45	1.0	57,589		3741	3741
Ross	S/L420	11	M+60	1.0	85,724	2559		S/L420	11	M+60	1.0	85,724	2050		
Hollis	S/L420	7	M+60	0.5	35,476	1848		S/L420	8	M+60	0.5	37,322		1847	1847
Flaherty	S/L420	8	M+30	1.0	70,035	3694		S/L420	9	M+30	1.0	73,776		3741	3741
Hollis	S/L420	6	M+45	1.0	65,205	3691		S/L420	7	M+60	1.0	70,951		3695	3695
PS	S/L420	10	M+30	1.0	77,421	3645		S/L420	11	M+30	1.0	81,116	3767	3695	3695
Flaherty	S/L420	9	M+30	1.0	73,776	3741		S/L420	10	M+30	1.0	77,421	4610	3645	3645
Hollis	S/L420	9	M+45	0.5	38,168	1871		S/L420	10	M+45	0.5	39,991		1823	1823
PS	S/L420	11	M+30	0.5	40,558			S/L420	11	M+30	0.5	40,558			
PS	S/L420	11	M+60	1.0	85,724			S/L420	11	M+60	1.0	85,724	1279		
Morrison	S/L420	7	M+30	1.0	66,341	3694		S/L420	8	M+30	1.0	70,035		3694	3694
Morrison	S/L420	11	B	1.0	66,757			S/L420	11	B	1.0	66,757			
				11.5	829,562						12.5	913,299			
FULL DAY KINDERGARTEN															
	K30350	K 7	M	0.5	30,418	1623		K30350	K 8	M	0.5	32,040		1622	1622
	K30350	K 1	B	0.5	19,298			K30350	K 2	B	0.5	20,707		1409	1409
	K30350	K 4	M	0.5	25,550	1409		K30350	K 5	M	0.5	27,172	2307	1622	1622
H & H D															
Elementary	MID200	11	M+60	0.6	58,248	613		MID200	11	M+60	0.6	58,861		613	613
East	MID200	11	M+60	0.4	34,290			MID200	11	M+60	0.4	34,290			
South	MID200	11	M+60	1.6	143,972			MID200	11	M+60	1.6	144,585			
ACADEMIC TESTING/SPED															
BHS	ACADTEST	11	M	0.5	36,907	3651	1000	ACADTEST	11	M+30	0.5	40,558			1000

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BEHAVIORIST DISTRICT WIDE ABA Therapist	SN9300	11	M+30	81,116				SN9300	11	M+30	81,116			
	SN9300	8	M	64,079				SN9300	9	M	67,322	6454	3243	
			2.0	145,195						2.0	148,438			
MCAS SUPPORT	MCAS		0.0	20,000				MCAS		0.0	20,000			
			0.0	20,000						0.0	20,000			
TOTAL			204.2	13,492,264						210.1	14,691,410			
			411.0	27,080,065						421.4	29,096,988			
PT/OT	SNPTOT	OT	11	M	73,814			SNPTOT	OT	11	M	73,814		
	SNPTOT	OT	7	N	33,295	1688		SNPTOT	OT	8	N	34,987		1692
	SNPTOT	OT	11	B	53,406	2252		SNPTOT	OT	11	B	53,406		
	SNPTOT	PT	5	B	29,917	1689		SNPTOT	PT	6	B	31,607		1690
Non-degree certified health professionals (.75 of the bachelors' schedule) Sped Grant	SNPTOT	5	N	37,398				SNPTOT	PT	6	N	39,509		2112
	SNPTOT	COTA	5	N	14,959	845		SNPTOT	COTA	6	N	15,804		845
	SNPTOT	PTA	8	N	43,734	2115		SNPTOT	PTA	9	N	45,844		2111
			5.5	286,523						6.6	329,970			
HOME TUTOR	490HOM	11	M+60	85,724				490HOM	11	M+60	85,724			
	490HOM		1.0	43,917				490HOM		1.0	43,917			
			1.0	129,641						1.0	129,641			
ELL BHS Liberty Ross/Highlands Morr/Flaherty Hollis/Flaherty South/Flaherty East/South South	ESL490	8	M+45	72,594	3693			ESL490	9	M+45	76,335		3741	
	ESL490	10	M	70,568	3246			ESL490	11	M	73,814		3246	
	ESL490	6	M	57,589				ESL490	7	M	60,835		3246	
	ESL490	8	M	64,079	3244			ESL490	9	M	67,322		3243	
	ESL490	2	M	44,611	3244			ESL490	3	M	47,856		3245	
	ESL490	11	M+60	85,724				ESL490	11	M+60	85,724			
	ESL490	11	M	73,814				ESL490	11	M	73,814			
		1	M	13,069				ESL490	2	M	22,306		1622	
			7.5	468,979						7.5	508,006			
			8.5	598,620						8.5	637,647			
MEDIA SPECIALISTS Braintree High East/South Total Media	L30280	11	M	73,814				L30280	11	M	73,814			
	L20280/L22280	11	M+60	85,724				L20280/L22280	11	M+60	85,724			
			2.0	159,538						2.0	159,538			
			1.0	81,116						1.0	81,116			
Counselors Braintree High	BHS190	11	M+30	81,116	3606			BHS190	11	M	73,814			
	BHS190	11	M	73,814	3168			BHS190	11	M	73,814			
	BHS190	11	M+30	81,116				BHS190	11	M+30	81,116			
	BHS190	11	M+45	83,674				BHS190	11	M+45	83,674			
	BHS190	1	M	41,367				BHS190	2	M	44,611			
	BHS190	7	M	60,835	3246			BHS190	8	M	64,079		3244	
		6.0	421,922						6.4	468,737				
East	EAS190	4	M+30	33,156	2216			EAS190	10	M	70,568		3246	
	EAS190	9	M	67,322	3243			EAS190	5	M+45	36,908		2216	
	EAS190	9	M	67,322	3243			EAS190	10	M	70,568		3246	
		2.5	167,800						3.0	198,044				
South	STH190	11	M+45	83,674	2050			STH190	11	M+60	85,724			
	STH190	9	M+60	78,385				STH190	10	M+60	82,031			3646

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Psychologists														
Braintree High														
Adjustment Counselor														
East														
South														
Flaherty														
Highlands														
Hollis														
Liberty														
Morrison														
Ross														
Total Counts/Psychologists			22.1	1,684,721						22.9	1,776,777			
Guidance														
Secretaries														
BHS														
BHS														
East														
South														
Nurses														
Nurse Leader														
BHS														
Preschool														
FDK														
BHS														
Hollis														
Morrison														
Highlands														
Liberty														
South														
Ross														
East														
Flaherty														
Total Nurses			11.8	919,302						11.8	935,264			
BLDG/GRDS														
CUSTODIANS														
BHS														

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	110BHS	4	1.0	44,864			1500	110BHS	4	1.0	44,864			1500
	110BHS	4	1.0	44,864				110BHS	4	1.0	44,864			
	110BHS	4	1.0	44,864		1143		110BHS	4	1.0	44,864			
	110BHS	2	1.0	42,580		1145	1500	110BHS	3	1.0	43,723		1143	1500
	110BHS	4	1.0	44,864				110BHS	4	1.0	44,864			
	110BHS	4	1.0	44,864				110BHS	4	1.0	44,864			
	110BHS	4	1.0	44,864		1143	1500	110BHS	4	1.0	44,864			1500
	110BHS	4	1.0	44,864		572		110BHS	4	0.5	22,432			
	110BHS	4	1.0	44,864		1143		110BHS	4	1.0	44,864			
	110BHS	3	1.0	43,723		1145		110BHS	4	1.0	44,864		1141	
	110BHS	4	1.0	53,019				110BHS	4	1.0	53,019			
			13.5	627,753						13.5	630,037			
East	110EAS	4	1.0	53,019			1500	110EAS	4	1.0	53,019			1500
	110EAS	3	0.0	21,021		1145		110EAS	1	1.0	41,435		2521	
	110EAS	0	1.0	18,709				110EAS	4	1.0	44,864			
	110EAS	4	1.0	44,864				110EAS	4	1.0	44,864			
	110BHS	4	1.0	44,864		1143		110BHS	4	1.0	44,864			
	110BHS	4	4.0	182,477						4.0	184,182			
South	110STH	4	1.0	52,064			750	110STH	4	1.0	52,064			1500
	110STH	0	1.0	19,158				110STH	1	1.0	41,435			
	110STH	4	0.0	20,189				110STH	4	1.0	44,864			
	110STH	4	1.0	44,864				110STH	4	1.0	44,864			
	110STH	4	3.0	136,275						3.0	138,363			
Flaherty	110006	4	0.0	25,613				110006	4	1.0	49,673			
	110050	4	1.0	27,241			750	110006	4	1.0	44,864			750
	110006	4	1.0	44,864				110006	4	0.5	22,432			
	110006	4	0.5	22,432				110006	4	2.5	116,969			
			2.5	120,150						2.5	116,969			
Highlands	110004	4	1.0	49,673				110004	4	1.0	49,673			
	110004	4	0.5	22,432		572		110004	4	0.5	22,432			
	110004	4	1.0	44,864				110004	4	1.0	44,864			
			2.5	116,969						2.5	116,969			
Hollis	110050	4	1.0	49,673				110050	4	1.0	49,673			
	110050	4	1.0	44,864				110050	4	1.0	44,864			
	110050	4	0.0	22,432				110050	4	1.0	44,864			
	110050	0	1.0	19,906				110050	1	1.0	41,435		2521	
			3.0	136,875						3.0	135,972			
Liberty	110007	4	1.0	49,673				110007	4	1.0	49,673			
	110007	4	1.0	44,864				110007	4	1.0	44,864			
			2.0	94,537						2.0	94,537			
Morrison	110010	4	1.0	49,673			1500	110010	4	1.0	49,673			1500
	110010	4	1.0	44,864				110010	4	1.0	44,864			
	110010	4	0.5	22,432				110010	4	0.5	22,432			
			2.5	116,969						2.5	116,969			
Ross	110013	4	1.0	49,673				110013	4	1.0	49,673			
	110013	3	0.0	21,021				110013	1	1.0	41,435		2521	
	110013	0	1.0	19,906						2.0	91,108			
			2.0	90,600						2.0	91,108			
System-wide	110STH	4	1.0	49,673				110STH	4	1.0	49,673			
				30,000							30,000			
				79,673							79,673			
Total Custodians			36.0	1,702,278						36.0	1,704,779			

Bramble Public Schools
Salary Book Comparison FY2012 and FY2013
4/24/2013

DEPARTMENT	GR LVL	EDU STEP	FY13 FTE	FY13 SALARY	FY13 COL TRANS	STEP \$\$\$	FY13 LONGEV	GR LVL	FY14 STEP	FY14 FTE	FY14 SALARY	FY14 COL TRANS	STEP \$\$\$	FY14 LONGEV
MAINTENANCE														
HVAC														
290MTN		3	1.0	54,586				290MTN	3	1.0	54,586			750
290MTN			1.0	55,357				290MTN		1.0	55,357			
290MTN			0.0	10,235										
290MTN			1.0	36,346										
290MTN		3	1.0	53,892			750	290MTN	3	1.0	53,892			750
290MTN		3	1.0	53,892				290MTN	3	1.0	53,892			
290MTN		3	0.0	2,819					3	0.0	2,819			
290MTN		3	4.0	212,541						4.0	218,460			
			0.0	28,096			2000	290MTN		1.0	48,184			761
290MTN		3	1.0	25,536		1145								
290MTN		3	0.0	738										
			1.0	54,370						1.0	48,184			
			5.0	321,497						6.0	321,230			
SUPPORTIVE														
SP ED PARAS														
BHS														
SP3420	Preschool	7	0.8	18,433		677		SP3420	Preschool	8	19,154		721	
SP3420	Preschool	5	1.0	21,719		873		SP3420	Preschool	6	22,536		818	
SP3420	Preschool	11	1.0	27,482				SP3420	Preschool	11	27,482			
SP3420	Autism	8	1.0	24,310		915		SP3420	Autism	9	25,046		735	
SP3420	Preschool	11	1.0	22,608				SP3420	Preschool	11	22,608			750
SP3420	Preschool	1	0.8	13,739				SP3420	Preschool	2	14,486		747	
SP3420	Preschool	11	1.0	27,482				SP3420	Preschool	11	27,482			
SP3420	Preschool	1	0.8	6,922				SP3420	Preschool	1	13,327		688	
SP3420	Preschool	11	1.0	25,519			750	SP3420	Preschool	11	25,519			750
SP3420	Preschool	11	1.0	27,482				SP3420	Preschool	11	27,482			
SP3420	Preschool	11	1.0	27,482				SP3420	Preschool	11	27,482			
SP3420	Preschool	2	0.9	16,297		747		SP3420	Preschool	3	17,533		802	
SP3420	Preschool	4	1.0	20,319		838		SP3420	Preschool	5	21,719		873	
SP3420	Preschool	8	1.0	24,310		915		SP3420	Preschool	9	25,045		735	
SP3420	Preschool	11	1.0	10,434						13.3	316,901			
			14.3	314,538										
S30420	Proj. Prove	11	1.0	27,482				S30420	Proj. Prove	11	27,482			
S30420	Archer	11	1.0	27,482				S30420	Archer	11	27,482			
S30420		1	1.0	17,174				S30420		2	18,108		934	
S30420	Proj. Prove	4	1.0	20,319		838		S30420	Proj. Prove	5	21,719		873	
S30420	1:1	5	1.0	20,167		811		S30420	1:1	6	20,927		759	
S30420	Aces	3	1.0	19,481		892		S30420	Aces	4	20,319		838	
S30420	Archer	4	1.0	20,319		838		S30420	Archer	5	21,719		873	
S30420	Proj. Prove	11	1.0	27,482				S30420	Proj. Prove	11	27,482			
S30420	Proj. Prove	6	1.0	22,536		818		S30420	Proj. Prove	7	23,396		859	
S30420	STW	5	1.0	21,719		873		S30420	STW	6	22,536		818	
S30420	Coast	2	1.0	18,108		934		S30420	Coast	3	19,481		892	
S30420	1:1	8	1.0	24,310		915		S30420	1:1	9	25,045		735	
			12.0	266,579						12.0	275,696			
P30420	earning Ctr	11	1.0	27,482		535	1500	P30420	earning Ctr	11	27,482		503	1500
P30420	Aces	3	0.6	11,689				P30420	Aces	4	12,191			
			1.6	39,171						1.6	39,673			
LB420	LB	1	1.0	17,174				LB420	LB	2	18,108		934	
LB420	LB	2	1.0	18,108		934		LB420	LB	3	19,481		892	
LB420	LB	1	1.0	17,174				LB420	LB	2	18,108		934	
			3.0	52,456						3.0	55,697			
			30.9	672,744						29.9	687,968			
P20420	Sail	6	0.0	0		818		P20420	Pathways	3	19,481		892	
P20420	Pathways	2	1.0	18,108		934				1.0	19,481			

Hiramree Public Schools
Salary Book Comparison FY2012 and FY2013
4/24/2013

DEPARTMENT	GR LVL	EDU STEP	FY13 FTE	FY13 SALARY	FY13 COL TRANS	STEP \$\$\$	FY13 LONGEV	GR LVL	FY14 STEP	FY14 FTE	FY14 SALARY	FY14 COL TRANS	STEP \$\$\$	FY14 LONGEV
	P20420	1:1 1	1.0	17,174				P20420	2	1.0	18,108		934	
	P20420	LB 11	1.0	27,482				P20420	LB 11	1.0	27,482			
	P20420	LB 11	1.0	27,482				P20420	LB 11	1.0	27,482			
	P20420	1:1 0.0	0.0	2,437				P20420	11	1.0	27,482			
	P20420	1:1 1.0	1.0	27,482				P20420	8	1.0	24,310		915	
	P20420	7	1.0	23,396		859		P20420	1	1.0	18,087			
	P20420	1	1.0	5,938				P20420	11	0.9	24,734		873	
	P20420	Sail 4	1.0	20,319		838		P20420	Sail 5	1.0	21,719			
			8.9	194,552						8.9	208,865			
South	P22420	1	1.0	17,174				P22420	2	1.0	18,108		934	
	P22420	LB 7	1.0	23,396		859	750	P22420	LB 8	1.0	24,310		915	
	P22420	LB 11	1.0	27,482				P22420	LB 11	1.0	27,482			750
	P22420	8	1.0	24,310		914		P22420	9	1.0	25,045		735	
	P22420	Links	1.0	24,310		915		P22420	Links	1.0	25,045		735	
	P22420	Pathways 6	1.0	22,536		818		P22420	Pathways 7	1.0	23,396		859	
			6.0	139,208						6.0	143,386			
Fieherty	P06420	D1 11	1.0	25,519				P06420	D1 11	1.0	25,519			
	P06420	ABA 1	1.0	17,174				P06420	ABA 2	1.0	18,108		934	
	P06420	1:1 1	1.0	17,174				P06420	1:1 2	1.0	18,108		934	
	P06420	D2 1	1.0	17,174				P06420	D2 2	1.0	18,108		934	
	P06420	D3 5	1.0	21,719		873		P06420	D3 6	1.0	22,536		818	
	P06420	ABA 2	1.0	18,108		934		P06420	ABA 3	1.0	19,481		892	
	P06420	1:1 9	1.0	25,045		735		P06420	1:1 10	1.0	25,890		845	
	P06420	ABA 1	1.0	17,174				P06420	ABA 2	1.0	18,108		934	
	P06420	D1 5	1.0	20,167		811		P06420	D1 6	1.0	20,927		759	
	P06420	1:1 11	1.0	27,482				P06420	1:1 11	1.0	27,482			750
	P06420	D2 11	1.0	25,519			750	P06420	D2 11	1.0	25,519			
	P06420	1:1 2	1.0	18,108		934		P06420	1:1 3	1.0	19,481		892	
	P06420	D3 5	1.0	20,167		811		P06420	D3 6	1.0	20,927		759	
	P06420	1:1 1	1.0	17,174				P06420	1:1 2	1.0	18,108		934	
			14.0	288,787						14.0	298,302			
Highlands	P04420	5	1.0	21,719		873		P04420	6	1.0	22,536		818	
	P04420	4	1.0	18,868		778		P04420	5	1.0	20,167		811	
	P04420	2	1.0	18,108		934		P04420	3	1.0	19,481		892	
	P04420	11	1.0	27,482				P04420	11	1.0	27,482			
	P04420	5	1.0	21,719		873		P04420	6	1.0	22,536		818	
			5.0	107,896						5.0	112,202			
Hollis	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	11	1.0	27,482				S15420	11	1.0	20,000			
	S15420	11	1.0	27,482				S15420	11	1.0	20,000			
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	5	1.0	21,719		873		S15420	6	1.0	22,536		818	
	S15420	11	1.0	27,482			750	S15420	11	1.0	27,482			750
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
	S15420	11	1.0	27,482				S15420	11	1.0	27,482			
			12.0	324,021						12.0	364,838			
Morrison	P10420	4	1.0	18,868		778		P10420	5	1.0	20,167		811	
	P10420	4	1.0	20,319		839		P10420	5	1.0	21,719		873	
	P10420	11	1.0	27,482				P10420	11	1.0	27,482			
	P10420	11	1.0	27,482				P10420	11	1.0	27,482			
	P10420	7	1.0	21,725		798		P10420	8	1.0	22,574		849	

Braintree Public Schools
 Salary Book Comparison FY2012 and FY2013
 4/24/2013

DEPARTMENT	GR LVL	EDU STEP	FY13 FTE	FY13 SALARY	FY13 COL TRANS	STEP \$\$\$	FY13 LONGEV	GR LVL	FY14 STEP	FY14 FTE	FY14 SALARY	FY14 COL TRANS	STEP \$\$\$	FY14 LONGEV
	P10420	7	1.0	21,725		798		P10420	8	1.0	22,574		849	
	P10420	11	1.0	25,519				P10420	11	1.0	25,519			
	P10420	11	1.0	25,519				P10420	11	1.0	25,519			
	P10420	11	1.0	25,519				P10420	11	1.0	25,519			
	P10420	11	1.0	27,482				P10420	11	1.0	27,482			
	P10420	11	1.0	25,519				P10420	11	1.0	25,519			
			11.0	267,159						11.0	271,556			
Ross	P13420	3	1.0	18,090		828		P13420	4	1.0	18,868		778	
	P13420	3	1.0	18,090		828		P13420	4	1.0	18,868		778	
			2.0	36,180						2.0	37,736			
Para		1	1.0	17,174					2	1.0	18,108		778	
Para		1	1.0	17,174					2	1.0	18,108		778	
			2.0	34,348						2.0	36,216			
Sp Ed Para Total			91.8	2,064,895						92.8	2,161,089			
Certified Nursing Assts.														
Flaherty	CNA420	1	1.0	19,793				CNA420	2	1.0	20,622		829	
Flaherty	CNA420	9	1.0	25,045		735		CNA420	10	1.0	25,890		845	
			2.0	44,838						2.0	46,512			
SUPERVISORY PARAS														
Flaherty	P06350	7	1.0	10,027		368		P06350	8	1.0	10,419		392	
	P06350	5	1.0	9,308		374		P06350	6	1.0	9,658		350	
	P06350	2	1.0	7,791		400		P06350	3	1.0	8,349		382	
	P06350	8	1.0	12,155		457		P06350	9	1.0	12,523		367	
			4.0	39,281						4.0	40,949			
Highlands														
	P04350	11	0.4	5,618				P04350	11	0.4	5,618			
	P04350	3	1.0	8,349		382		P04350	4	1.0	8,708		359	
	P04350	9	1.0	10,734		315		P04350	10	1.0	11,096		362	
	P04350	11	0.6	8,123				P04350	11	0.6	8,123			
			3.0	32,824						3.0	33,545			
Hollis														
	P05350	11	1.0	14,919				P05350	11	1.0	14,919			
	P05350	2	1.0	9,830				P05350	3	1.0	10,576		484	
	P05350	11	1.0	14,919				P05350	11	1.0	14,919			
			3.0	39,668						3.0	40,414			
Liberty														
	P07350	5	1.0	7,757		312		P07350	6	1.0	8,049		292	
	P07350	11	1.0	11,778				P07350	11	1.0	11,778			
	P07350	7	1.0	8,356		307		P07350	8	1.0	8,682		327	
	P07350	2	1.0	5,174		267		P07350	3	1.0	5,566		255	
	P07350	1	1.0	6,134				P07350	2	1.0	6,467		334	
			5.0	39,199						5.0	40,542			
Morrison														
	P10350	2	1.0	5,566		255		P10350	3	1.0	5,805		239	
	P10350	4	1.0	5,805		239		P10350	5	1.0	6,205		249	
	P10350	10	1.0	11,096		362		P10350	11	1.0	11,376		362	
	P10350	9	1.0	10,734		315		P10350	10	1.0	11,096		362	
			4.0	33,201						4.0	34,482			
Ross														
	P13350	2	1.0	9,054		467		P13350	3	1.0	9,741		446	
	P13350	6	1.0	11,268		409		P13350	7	1.0	11,698		430	
	P13350	1	1.0	8,587				P13350	2	1.0	9,054		467	
			3.0	28,909						3.0	30,493			
Supervisory Para Total			22.0	243,082				SUB420		22.0	250,425			

