

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2011 and FY 2012)

Appendix H

Recurring Revenue	Original FY 2011	Original FY 2012	Difference	
Net Tax Levy	67,890,494	70,599,689	2,709,195	
State aid receipts	16,863,693	17,170,685	306,992	
Offsets	(55,305)	(60,720)	(5,415)	
Assessments	(3,977,100)	(3,828,570)	148,530	
Net State Aid	12,831,288	13,281,395	450,107	
Local Receipts	11,784,000	11,760,814	(23,186)	
Other Financing Sources	310,896	518,149	207,253	
Total Recurring Revenue	92,816,678	96,160,047	3,343,369	3.60%

Non- Recurring Revenue

Municipal Bulding Insurance		100,000	100,000	
Accrued interest	-	102,271	102,271	
Salary reserve for 53 week	263,359	-	(263,359)	
Overlay Surplus	-	-	-	
Free Cash	-	-	-	
Total Non- Recurring Revenue	263,359	202,271	(61,088)	
Total General fund revenue	93,080,037	96,362,318	3,282,281	3.53%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus