

Town of Braintree, Massachusetts
 Local Estimated Receipts
 Fiscal Year 2016

Appendix C

category	code	Actual FY 2014	Budget FY 2015	Budget FY 2016
Motor Vehicle Excise	1	5,259,261	5,254,000	5,254,000
Local Option Meals Tax	2	807,740	948,000	1,020,000
Other excise Hotel/Motel		1,297,528	1,297,000	1,455,000
Penalties & Interest	3	475,877	475,000	475,000
Payment in Lieu of Taxes	4	1,615,216	2,180,000	1,905,000
Trash Fee	8	1,483,944	1,365,000	1,365,000
Fees	10	1,170,155	1,170,000	920,000
Rental Building	11	271,167	271,000	421,000
Department School Bus		206,314	205,000	205,000
Department Cemetery	14	39,650	39,000	39,000
Other Dept. Revenue	16	257,638	246,000	246,000
Licenses and Permits	17	1,516,708	1,515,000	1,755,000
Fines & Forfeitures	19	153,379	150,000	150,000
Investment Income	20	193,753	180,000	180,000
Medicaid Reimbursement	21	416,589	384,000	384,000
Misc.-Recurring	22	202,030	186,000	574,000
Misc.-Non-Recurring	23	137,406	-	-
TOTAL		15,504,355	15,865,000	16,348,000