

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2015 and FY 2016)

Appendix J

Recurring Revenue	Original FY 2015	Original FY 2016	Difference	
Net Tax Levy	78,734,704	81,885,297	3,150,593	
State aid receipts	20,235,541	21,111,158	875,617	
Offsets	(64,983)	(72,730)	(7,747)	
Assessments	(3,690,139)	(3,675,415)	14,724	
Net State Aid	16,480,419	17,363,013	882,594	
Local Receipts	15,811,000	16,348,000	537,000	
Other Financing Sources	586,964	604,609	17,645	
Total Recurring Revenue	111,613,087	116,200,919	4,587,832	4.11%

Non- Recurring Revenue

Municipal Building Insurance	100,000	100,000	-	
Overlay Surplus	150,000	120,000	(30,000)	
Town Owned Land	-	371,515	371,515	
Free Cash	-	-	-	
Total Non- Recurring Revenue	250,000	591,515	341,515	
Total General fund revenue	111,863,087	116,792,434	4,929,347	4.41%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus