

Massachusetts Department of Revenue  
 Division of Local Services  
 FY2014 Local Aid Estimates

Appendix B

**BRAINTREE**

	<u>A</u>	<u>B</u>	<u>C</u>
	FY2013 Cherry Sheet Estimate	FY2015 Governor's Budget (H1)	FY2014 HWM Budget Proposal
<b>Education:</b>			
Chapter 70	13,863,901	14,627,262	14,627,262
School Transportation	0	0	
Charter Tuition Reimbursement	21,152	32,596	34,769
Smart Growth School Reimbursement	0	0	
<b>Offset Receipts:</b>			
School Lunch	26,247	25,819	25,819
School Choice Receiving Tuition	0	0	
<b>Sub-Total, All Education Items</b>	<b>13,911,300</b>	<b>14,685,677</b>	<b>14,687,850</b>
<b>General Government:</b>			
Unrestricted General Government Aid	4,954,434	4,954,434	5,091,830
Annual Formula Aid Calculation	0	0	
Local Share of Racing Taxes	0	0	
Regional Public Libraries	0	0	
Urban Renewal Projects	0	0	
Veterans' Benefits	152,141	189,175	189,175
State Owned Land	49,751	21,237	21,641
Exemptions: Vets, Blind, Surviving Spouses & Elderly	204,015	205,881	205,881
<b>Offset Receipts:</b>			
Public Libraries	36,458	37,261	39,164
<b>Sub-Total, All General Government</b>	<b>5,396,799</b>	<b>5,407,988</b>	<b>5,547,691</b>
<b>Total Estimated Receipts</b>	<b>19,308,099</b>	<b>20,093,665</b>	<b>20,235,541</b>

**Massachusetts Department of Revenue  
Division of Local Services  
FY2014 Local Aid Assessments  
BRAintree**

	FY2014 Cherry Sheet Estimate	FY2015 Governor's Budget (H1)	FY2015 HWM Budget Proposal
<b>County Assessments:</b>			
County Tax	265,182	271,812	271,812
Suffolk County Retirement	0		
<b>Sub-Total, County Assessments</b>	<b>265,182</b>	<b>271,812</b>	<b>271,812</b>
<b>State Assessments and Charges:</b>			
Retired Employees Health Insurance	0	0	
Retired Teachers Health Insurance	2,236,221	2,270,126	2,270,126
Mosquito Control Projects	82,353	84,678	84,678
Air Pollution Districts	11,686	11,681	11,681
Metropolitan Area Planning Council	11,534	11,739	11,739
Old Colony Planning Council	0		
RMV Non-Renewal Surcharge	30,920	31,180	31,180
<b>Sub-Total, State Assessments</b>	<b>2,372,714</b>	<b>2,409,404</b>	<b>2,409,404</b>
<b>Transportation Authorities:</b>			
MBTA	763,449	771,415	771,415
Boston Metro. Transit District			
Regional Transit			
<b>Sub-Total, Transportation Authorities</b>	<b>763,449</b>	<b>771,415</b>	<b>771,415</b>
<b>Annual Charges Against Receipts:</b>			
Special Education	10,079	6,896	6,896
STRAP Repayments			
<b>Sub-Total, Annual Charges</b>	<b>10,079</b>	<b>6,896</b>	<b>6,896</b>
<b>Tuition Assessments</b>			
School Choice Sending Tuition	31,278	21,625	21,625
Charter School Sending Tuition	165,694	208,987	208,987
Essex County Tech Sending Tuition			
<b>Sub-Total, Tuition Assessments</b>	<b>196,972</b>	<b>230,612</b>	<b>230,612</b>
<b>Total Estimated Charges</b>	<b>3,608,396</b>	<b>3,690,139</b>	<b>3,690,139</b>

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[For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.](#)

Net Local Aid H+S Resolution

16,545,402