

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2014 and FY 2015)

Appendix J

Recurring Revenue	Original FY 2014	Original FY 2015	Difference	
Net Tax Levy	76,069,177	78,734,704	2,665,527	
State aid receipts	19,118,471	20,235,541	1,117,070	
Offsets	(62,705)	(64,983)	(2,278)	
Assessments	(3,601,857)	(3,690,139)	(88,282)	
Net State Aid	15,453,909	16,480,419	1,026,510	
Local Receipts	14,255,950	15,811,000	1,555,050	
Other Financing Sources	559,303	586,964	27,661	
Total Recurring Revenue	106,338,339	111,613,087	5,274,748	4.96%

Non- Recurring Revenue

Municipal Building Insurance	100,000	100,000	-
Overlay Surplus	225,000	150,000	(75,000)
Accrued Interest	-	-	-
Free Cash	-	-	-
Total Non- Recurring Revenue	325,000	250,000	(75,000)

Total General fund revenue	106,663,339	111,863,087	5,199,748	4.87%
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Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus