

RECEIVED TOWN CLERK
BRAintree, MA
2012 MAY 17 PM 4:32

Received and posted by the Office of the Town Clerk

TOWN OF BRAINTREE

NOTICE OF MEETING

In conformity with the provisions of Chapter 39, § 20, Massachusetts General Laws, I hereby file notice that a meeting of the:

Committee on Ways & Means will be held on Monday, May 21, 2012
COMMITTEE/BOARD DAY, MONTH, DATE, YEAR

at 6:30 PM in the Horace T. Cahill Auditorium, Town Hall, 1 JFK Memorial Drive in Braintree.
TIME AM/PM ROOM LOCATION BUILDING ADDRESS

Said meeting will be open to the public and the press as required by the provisions of the Open Meeting Law.

Furthermore, below is a list of topics that the Chair reasonably anticipates will be discussed at the meeting:

Acceptance of the Open Session Minutes for the May 8 and May 9, 2012 Committee Meeting

12 028 Mayor: FY2013 Community Preservation Fund

12 025 Mayor: Line Item Transfers - Golf Course

12 026 Mayor: Line Item Transfers - Various Departments for FY12

12 017 Mayor: FY2013 Revolving Accounts

12 016 Mayor: FY2013 Operating Budget

Dept. 151 Law (\$219,683)

541 Department of Elder Affairs (\$262,966)

133 Finance Programs (\$6,044,258)

121 Mayor's Office - Programs (\$410,758)

161 Town Clerk (261,725)

175 Planning and Community Development (\$438,130)

241 Municipal Licenses and Inspections (\$837,425)

350 Blue Hill Regional (\$1,801,174)

Establish Blue Hill Regional Technical School District Stabilization Fund

as per Chapter 71, Sections 16G1/2 of MGL

Signature



POSTING AUTHORITY

Page 1 Of 2

NOTE: Notices and lists of topics are to be posted 48 hours in advance of the meetings excluding Saturdays, Sundays, and legal holidays. Please keep in mind the hours of operation of the Office of the Town Clerk and make the necessary arrangements to be sure your posting is made in an adequate amount of time.

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CONTINUED

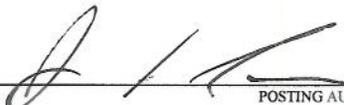
12 016 Mayor: FY2013 Operating Budget
Dept. 300 Education (\$51,662,856)
220 Fire (\$7,312,369)
152 Human Resources-Programs (\$15,501,567)
111 Town Council Programs (\$308,028)
210 Police (\$7,972,821)
610 Library (\$1,311,495)
400 Public Works Department (\$6,754,219)
400 Golf (\$1,389,925)
436 Sewer (\$8,832,013)
438 Water (\$6,712,101)

Topics the Chair does not reasonably anticipate will be discussed

Items may be taken out of order

Adjournment

Signature



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PAGE 2 OF 2

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