

CHARLES C. KOKOROS
President
District 1

LELAND A. DINGEE
At Large

SEAN E. POWERS
At Large

CHARLES B. RYAN
At Large

JOHN C. MULLANEY
District 2



THOMAS M. BOWES
Vice President
District 3

HENRY N. JOYCE
District 4

RONALD E. DENAPOLI
District 5

PAUL "DAN" CLIFFORD
District 6

OFFICE OF THE TOWN COUNCIL - AGENDA -

May 21, 2013 • Horace T. Cahill Auditorium, Town Hall • Starting Time: 7:30_{PM}

PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE

ROLL CALL

CORRESPONDENCE

ANNOUNCEMENTS

- 018 13 Council President: Notification of Late Evening Aerosol (ULV) Applications

APPROVAL OF MINUTES

- May 1, 2013

CITIZEN CONCERNS/COUNCIL RESPONSE

- 017 13 Council President: 1528 Liberty Street

OLD BUSINESS

Committee on Ways & Means (ALL PUBLIC HEARINGS)

- 13 008 Councilor Mullaney: Adoption of MGL Chapter 64L - Local Option Meals Tax
- 13 005 Mayor: FY2013 Capital Plan and Bonding
- 13 011 Mayor: FY2013 Line Item Transfers – Various Departments
- 13 014 Mayor: FY2013 Capital Plan Supplemental Appropriation/Re-Appropriation – General Government
- 13 015 Mayor: FY2013 Capital Plan Supplemental Appropriation/Re-Appropriation – Water/Sewer
- 13 016 Mayor: CPA Supplemental Funding Request – Town Clerk Vital Records: Phase I and II

Committee on Ways & Means

- 12 050 Blue Hills Regional Vocational School: Creation of Stabilization Fund

COMMUNICATIONS AND REPORTS FROM THE MAYOR AND TOWN BOARDS

NEW BUSINESS

Refer to Committee on Public Works

- 13 019 NationalGrid: Petition – 16 Washington Street
- 13 020 NationalGrid: Petition – 944 Washington Street
- 13 021 NationalGrid: Petition – 195 Elm Street
- 13 022 NationalGrid: Petition – 2 Bellevue Avenue

Refer to Committee on Ways & Means

- 13 023 Mayor: Line Item Transfers #2 for Various Departments FY2013
- 13 024 Mayor: Line Item Transfers Golf Course FY2013

Topics the Chair does not reasonably anticipate will be discussed

ADJOURNMENT

- Next Council Meetings: **Tuesday, May 28, 2013 @ 7:00pm**



THE COMMONWEALTH OF MASSACHUSETTS
The State Reclamation and Mosquito Control Board
NORFOLK COUNTY MOSQUITO CONTROL DISTRICT
61 Endicott Street, Building #34, Norwood, MA 02062
(781) 762-3681 fax: (781) 769-6436
www.norfolkcountymosquito.org



ROBIN L. CHAPEL **NORMAN P. JACQUES** **MAUREEN P. MACEachern** **LINDA R. SHEA** **RICHARD J. POLLACK, PhD**
Commissioners

DAVID A. LAWSON
Director

CAROLINE E. HAVILAND
Field Operations Manager

To: Boards of Health

From: David A. Lawson, Director

Date: May 14, 2013

Re: Notification of Late Evening Aerosol (ULV) Applications

Please be advised that the Norfolk County Mosquito Control District will begin the **2013** late evening ULV aerosol applications on **or about May 28**, weather permitting.

May 28 through September 30, 2013 - Adulticide aerosol (ULV) applications.
(conducted between sunset through midnight, Monday through Thursday)

If any resident wishes to know when the spray program **may be** conducted in their area, they should go to the Districts website at <http://www.norfolkcountymosquito.org>. If an individual would like to see a map and/or street listing of the areas to be treated, they should click on the following link, and then enter their address

Current late evening aerosol application schedule and maps
http://www.norfolkcountymosquito.org/ULV_Schedule.html

Please note that the ULV map and/or street listings will be posted on or about 3:30 p.m. the day of the scheduled application. **Residents may also contact the following number 617-582-6216 after 3:30 P.M. the day of the scheduled treatment to receive information detailing the streets/areas to be treated in the town.**

The purpose of the adulticide application is to control nuisance and/or virus carrying adult mosquitoes. The control product being used is DUET (EPA Reg.# 1021-1795-8329) applied in ultra-low volume (ULV) sprayers at a rate of approximately one half ounce per acre of finished spray.

Process to Exclude Property From Public Area Wide Pesticide Applications State Regulation 333 CMR:13:03 provides a method for homeowners to exclude their property from public area-wide pesticide applications. For more information, please click on the following links:

http://www.mass.gov/agr/legal/regs/333_CM_13.00.pdf or
http://www.norfolkcountymosquito.org/ULV_Exclusion.html

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OFFICE OF THE TOWN COUNCIL

May 1, 2013

MINUTES

A meeting of the Town Council was held in the Horace T. Cahill Auditorium, Braintree Town Hall, on Wednesday, May, 2013 beginning at 7:30p.m.

Council President Kokoros was in the chair.

The Clerk of the Council conducted the roll call.

Present: Charles Kokoros, President
Leland Dingee
Sean Powers
Charles Ryan
John Mullaney
Henry Joyce
Paul Dan Clifford

Not Present: Thomas Bowes, Vice President
Ronald DeNapoli

Others: Dennis Regan, NationalGrid Representative
Joseph Sullivan, Mayor
Peter Morin, Chief of Staff
Edward Spellman, Finance Director
Sharmila Biswas, Director of Elder Affairs
Peter Kurzberg, Superintendent of Schools
Barbara Mello, Grant Writer
Joseph Powers, Town Clerk

CORRESPONDENCE

None

ANNOUNCEMENTS

- 011 13 Council Joyce: Recreation Department – Upcoming Events

APPROVAL OF MINUTES

- **March 19, 2013**

Motion: by Councilor Ryan to approve minutes of April 23, 2013 as amended

Second: by Councilor Joyce

Discussion: Councilor Powers noted that Town Clerk, Joseph Powers, attended meeting and should be added as “Others Present”

Vote: For (7), Against (0), Abstain (2-Bowes, DeNapoli)

CITIZEN CONCERNS/COUNCIL RESPONSE

None

OLD BUSINESS

Committee on Public Works

- **13 009 NationalGrid: Petition – Wildwood Avenue**

Committee Chairman, Councilor Ryan, reported that the Committee recommends favorable action to include staff recommendations.

Motion: by Councilor Ryan to approve Order 13 009 with staff recommendations

Second: by Councilor Powers

Vote: For (7), Against (0), Abstain (2-Bowes, DeNapoli)

Refer to Personnel Issues Committee

- **13 010 Council President: Job Description Review – Town Clerk / Clerk of Council**

Committee Chairman, Councilor Powers, reported that the Council President and the Director of Human Resources, Karen Shanley, have updated the job descriptions for the Town Clerk and the Clerk of the Council to more accurately reflect the duties these positions perform. The Committee recommends favorable action with the following changes to the job descriptions:

Town Clerk

The Committee did not agree that the position should require responsibility as a Parliamentarian and made a motion to remove reference to “Serves as Parliamentarian at Town Council meetings” from the Nature of Work and Essential Function sections of the job description. And, adding a new section before the Knowledge, Skills, and Ability section “Secondary Function” and inserting “Serves as Parliamentarian at Town Council meetings”

Clerk of the Council

Committee recommends to capitalize the first letter in each word of “Requests For Proposals” and add (RFP) after these words along with increasing the time to become a notary public from 90 days to 180 days.

Councilor Dingee asked if the type of Parliamentarian, registered, certified or just knowing the rules should be added to the job description. Councilor Ryan noted that was the reason why it was stricken from Nature of Work and Essential Functions to a new heading of Secondary Duties. It may require some further tweaking. Councilor Powers commented that the Town Clerk position changed from the old government. The Chair may seek advice from the Parliamentarian however, the Chair makes the final ruling. There is a procedure that allows the membership to challenge the ruling.

Councilor Dingee asked if these changes would require further compensation. Council President Kokoros replied no added compensation.

Councilor Ryan made the following motion: “Upon request of the Council President and Pursuant to Section 2-8c of the Town Charter, the Town of Braintree, through the Braintree Town Council, approve the revised job description of the Town Clerk.”

- Motion:** by Councilor Ryan to approve Order 13 010(A)
- Second:** by Councilor Powers
- Vote:** For (7), Against (0), Abstain (2-Bowes, DeNapoli)

Councilor Ryan made the following motion: “Upon request of the Council President and Pursuant to Section 2-8c of the Town Charter, the Town of Braintree, through the Braintree Town Council, approve the revised job description of the Clerk of the Council.”

- Motion:** by Councilor Ryan to approve Order 13 010(B)
- Second:** by Councilor Powers
- Vote:** For (7), Against (0), Abstain (2-Bowes, DeNapoli)

Committee on Ways & Means

- **13 017 Mayor: Notice of Appointment – Fire Chief – James O’Brien**

Committee Chairman, Councilor Clifford, reported that the Committee recommends favorable action.

- Motion:** by Councilor Ryan to approve Order 13 017
- Second:** by Councilor Joyce
- Vote:** For (7), Against (0), Abstain (2-Bowes, DeNapoli)

COMMUNICATIONS AND REPORTS FROM TOWN BOARDS

Mayor Joseph C. Sullivan presented the FY2014 Budget as required under Section 6-3 of the Town Charter. Mayor Sullivan noted the FY2014 Budget request is \$106,663,339, up 4.89% over FY2013. Since 2008, Mayor Sullivan stated that our reserves nearly tripled, from 5% to 14.9% to \$17 million. The financial practices have been commended by the bond rating agencies.

The Mayor noted that the budget continues his commitment to invest in our infrastructure. He is asking the adoption of the local meals tax. He is committed to putting the realized revenue towards the principal and interest of an expanded capital plan.

NEW BUSINESS

Refer to Committee on Ways & Means

- **13 012 Mayor: FY2014 Operation Budget**

Motion: by Councilor Ryan to refer Order 13 012 to Committee

Second: by Councilor Joyce

Vote: For (7), Against (0), Abstain (2-Bowes, DeNapoli)

- **13 013 Mayor: FY2014 Revolving Accounts**

Motion: by Councilor Ryan to refer Order 13 012 to Committee

Second: by Councilor Joyce

Vote: For (7), Against (0), Abstain (2-Bowes, DeNapoli)

- **13 018 Mayor: FY2014 Community Preservation Committee Budget**

Council President Kokoros explained to the membership that, just prior to the meeting; he was notified by the Clerk of the Council that FY2014 Community Preservation Committee Budget was part of the FY2014 of the Budget submitted by the Mayor and, for administrative tracking, he is asking the membership to refer Order 13 018 to Committee.

Motion: by Councilor Ryan to refer Order 13 018 to Committee

Second: by Councilor Powers

Vote: For (7), Against (0), Abstain (2-Bowes, DeNapoli)

ADJOURNMENT

It was unanimously voted to adjourn the meeting at 8:45p.m.

Respectfully submitted,
James M. Casey
Clerk of the Council

Documents provided for Meeting

- April 23, 2013 Minutes
- 13 009 NationalGrid: Petition – Wildwood Avenue
- 13 010 Council President: Job Description Review – Town Clerk / Clerk of Council
- 13 017 Mayor: Notice of Appointment – Fire Chief – James O’Brien
- 13 012 Mayor: FY2014 Operation Budget
- 13 013 Mayor: FY2014 Revolving Accounts
- 13 018 Mayor: FY2014 Community Preservation Committee Budget

Begin forwarded message:

017 13

From: <theashowstack@hotmail.com>
Date: January 3, 2012 10:36:07 PM EST
To: <towncouncil@braintree.ma.gov>
Subject: Roadway safety concern

Good evening,

My husband and I are new residents of Braintree (1528 Liberty St.). We have a concern regarding our safety and the safety of others on our street. Tonight, there was a major car accident (car flipped over) and we have learned that this area has seen a large number of accidents over the years, including a fatal accident a couple of years ago. People speed very frequently and our house is located around a blind curve and has a blind driveway. While we love our new home and this town, we are becoming increasingly concerned about safety on our street. Would it be possible for us to voice these concerns in some capacity? Would a town council meeting be the appropriate venue for this? Please let me know how we may proceed.

Thank you very much for your prompt attention to this matter.

Sincerely,

Marianne (Thea) & Roger Showstack

From: Kokoros Charles
Sent: Friday, January 06, 2012 11:13 PM
To: Casey, Jim M.
Subject: Fwd: Roadway safety concern

017 13

Please contact and give them info on tasc. They can look at the curve and make suggestions.
Sent from my iPhone

Begin forwarded message:

From: <theashowstack@hotmail.com>
Date: January 3, 2012 10:36:07 PM EST
To: <towncouncil@braintree.ma.gov>
Subject: Roadway safety concern

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Thank you very much for your prompt attention to this matter.

Sincerely,

Marianne (Thea) & Roger Showstack

Casey, Jim M.

From: theashowstack@hotmail.com
Sent: Monday, January 09, 2012 9:05 PM
To: Morin, Peter; Casey, Jim M.; Campbell, Bob
Cc: Kokoros Charles
Subject: RE: Roadway safety concern

017 13

Thank you all very much for your efforts to make our street safer! Please let me know if you think my husband and I should attend a Council Meeting, we'd be happy to do that.

Best,
Thea

*Thea Showstack, M.Ed., Ed.S.
Nationally Certified School Psychologist*

From: pmorin@braintreema.gov
To: jmcasey@braintreema.gov; rcampbell@braintreema.gov
CC: ckokoros@braintreema.gov; theashowstack@hotmail.com
Subject: RE: Roadway safety concern
Date: Mon, 9 Jan 2012 15:13:30 +0000

Jim
We will place this on the TASC Agenda. I'll also be requesting the accident data for that portion of Liberty Street for the last five years.
Peter

From: Casey, Jim M.
Sent: Monday, January 09, 2012 8:14 AM
To: Campbell, Bob
Cc: Kokoros Charles; Morin, Peter; 'theashowstack@hotmail.com'
Subject: FW: Roadway safety concern

Bob,

Councilor Kokoros asked if TASC could look into the issue on Liberty Street noted below from Mrs. Showstack.

Thanks,

Jim



James M. Casey
Clerk of the Council
(781) 794-8152

Casey, Jim M.

From: theashowstack@hotmail.com
Sent: Saturday, August 25, 2012 2:52 PM
To: Morin, Peter; Casey, Jim M.; Campbell, Bob; Dingee Leland
Cc: Kokoros Charles; Roger Showstack
Subject: RE: Roadway safety concern

017 13

Importance: High

Dear Misters Morin, Casey, Campbell, Kokoros, and Dingee,

I am respectfully requesting an update to the concern I expressed back in January of this year. I continue to be extremely concerned about the safety of my family (my husband and I are expected our first child in December) on our street. Cars speed on a regular basis past our home and I was almost hit by a car the other night while attempting to cross Liberty Street in front of my home while walking our dog, despite much caution taken on my part to be sure no cars were coming and to be sure a car could potentially see me and my dog. I really feel that it is a matter of time before someone is seriously injured or killed in this area. It is a blind curve coming around to our house and even with appropriate precautions and attempts made on our part to be extra safe, cars speed, having caused both my husband and me close calls both while walking and while pulling out of our driveway.

I am rather frustrated at this point, as Mr. Dingee was nice enough to take the time back in January to stop by and take pictures of our property and the roadway. He seemed to take our concerns very seriously. However, there has been no follow up with my husband or myself. I have seen other parts of the neighborhood with far less dangerous curves that have signs alerting drivers to the blind curve. I have also seen new and existing crosswalks painted and repainted to keep children safe at the start of the school year. It is great to see that the Town values the safety of other areas of Braintree. However, my husband and I are tax-paying members of this community also and we would like to see the same concern given to our safety, and to the safety of our neighbors and others that frequent this immediate area.

Please let me know what the next steps may be and/or what the status is on this matter.

Respectfully,
Marianne Thea Showstack

From: pmorin@braintreema.gov
To: jmcasey@braintreema.gov; rcampbell@braintreema.gov
CC: ckokoros@braintreema.gov; theashowstack@hotmail.com
Subject: RE: Roadway safety concern
Date: Mon, 9 Jan 2012 15:13:30 +0000

Jim

We will place this on the TASC Agenda. I'll also be requesting the accident data for that portion of Liberty Street for the last five years.

Peter

<image005.jpg> <image006.png>

From: Moschella, Michael
Sent: Wednesday, September 05, 2012 4:36 PM
To: Casey, Jim M.
Cc: Kokoros Charles
Subject: RE: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

Hi Jim,

Officer Brian Kelley will be taking care of this request at the beginning of next week. All three mobile radar trailers have just recently been relocated to areas throughout town that we have received additional requests on, River Street near East Junior High School, Washington Street at the Highlands Fire Station and 229 Quincy Avenue. We will attempt to place the unit on the southbound side of Liberty Street just past Liberty Park and before Ashworth Avenue. There is a widened section of pavement in this area that would provide adequate room and a safe spot for the unit, hopefully the residents that live in the two houses there won't object. Do you know if the concerned resident wants the board addressing southbound or northbound traffic or is indifferent ?

Thanks
Michael .

From: Casey, Jim M.
Sent: Wednesday, September 05, 2012 11:33 AM
To: Moschella, Michael
Cc: Morin, Peter; Kokoros Charles
Subject: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

Mike,

Council President Kokoros has requested that the mobile speed monitoring sign be placed in the vicinity of 1528 Liberty Street to address a long standing issue from a resident.

I would appreciate if you could let me know when this could be done.

Thanks,

Jim

<image005.jpg> <image006.png>

<image001.jpg> <image002.png>

From: Kokoros Charles
Sent: Thursday, September 06, 2012 9:37 AM
To: Casey, Jim M.
Subject: Re: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

617 359 0098

Sent from my iPhone

On Sep 6, 2012, at 8:27 AM, "Casey, Jim M." <jmcasey@braintreema.gov> wrote:

Chuck,

I don not have a phone number for Mr. Showstack. Checked in white pages as well as my resident listing database.
Do you have his number?

Jim

<image007.jpg> <image008.png>

From: Kokoros Charles
Sent: Thursday, September 06, 2012 7:58 AM
To: Casey, Jim M.; Moschella, Michael
Cc: Dingee Leland
Subject: RE: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

Jim,
Please contact Mr. Showstack and see what would work best. Thanks to all for your assistance.
Chuck

From: Casey, Jim M.
Sent: Thursday, September 06, 2012 7:53 AM
To: Moschella, Michael
Cc: Kokoros Charles
Subject: RE: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

Mike,

Thanks for the feedback.

From: Campbell, Bob
Sent: Friday, September 07, 2012 2:13 PM
To: Casey, Jim M.
Subject: Re: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

I'll run it through the Mayor's office.

Sent from my iPhone

On Sep 7, 2012, at 1:46 PM, "Casey, Jim M." <jmcasey@braintreema.gov> wrote:

Bob/Tom,

Would you place on the TASC agenda installation on a "blind driveway" sign near 1528 Liberty Street.

Thanks,

Jim

<image007.jpg> <image008.png>

From: Moschella, Michael
Sent: Friday, September 07, 2012 1:45 PM
To: Casey, Jim M.
Subject: RE: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

Yes, please forward to Thomas Whalen, I believe he is the chairman of the traffic advisory committee..

From: Casey, Jim M.
Sent: Friday, September 07, 2012 1:36 PM
To: Moschella, Michael
Cc: Dingee Leland; Kokoros Charles; 'theashowstack@hotmail.com'
Subject: FW: 1528 LIBERTY STREET - REQUEST FOR SPEED MONITORING SIGN

Michael,

I spoke with Mrs. Showstack and she feels that the mobile radar trailer would be more effective on northerly side of Liberty Street (coming from Holbrook).

Additionally, she has asked if a "Blind Driveway" sign could be installed on Liberty Street to make drivers aware they are approaching her driveway. This is something that would need to be send to TASC .

Thanks for your help.

Jim



1528 Liberty Street

From Grove Street

From Holbrook



1528 Liberty Street
around bend

From Holbrook

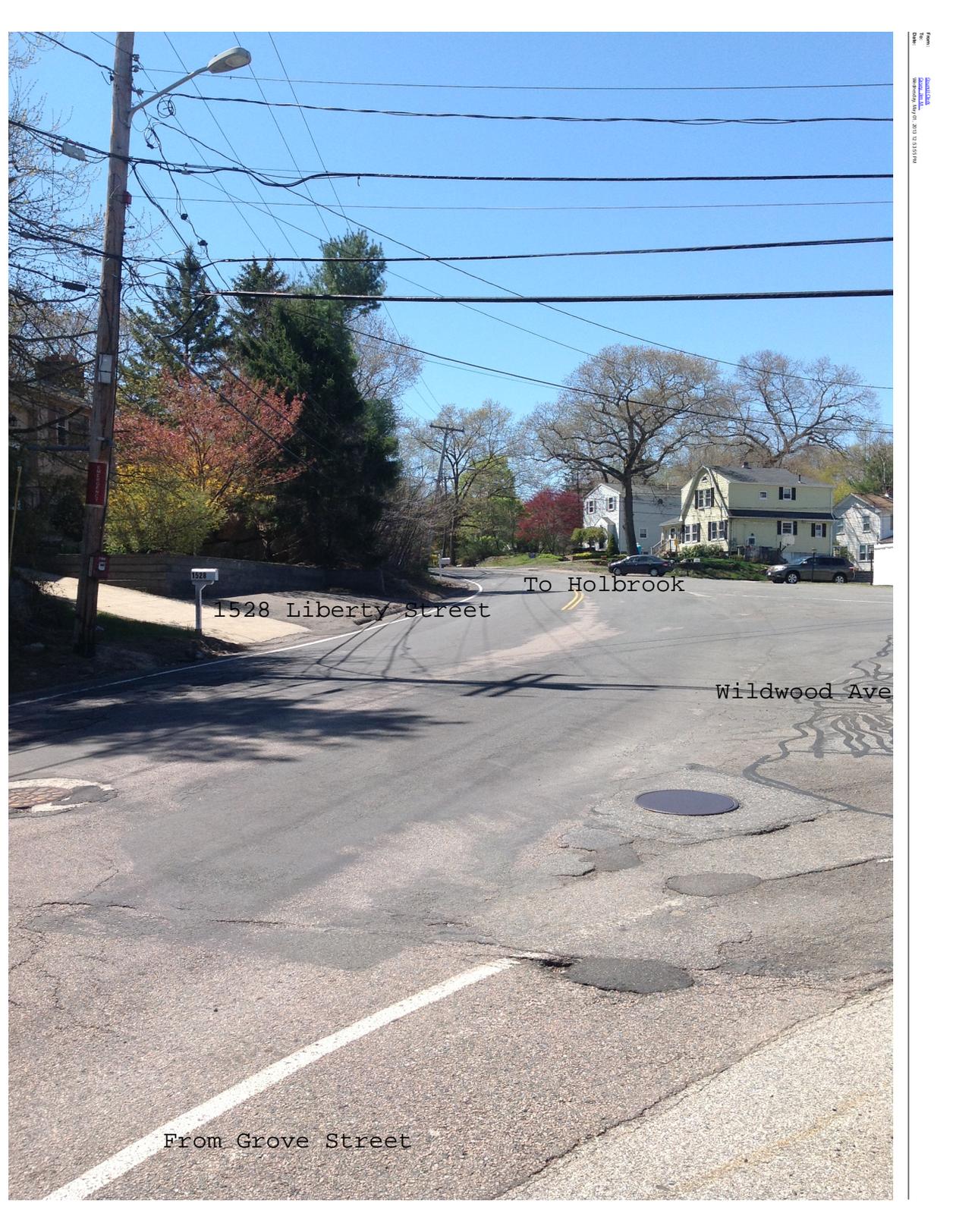


WildWood Ave

From Grove St.

1528 Liberty Street

View From Holbrook

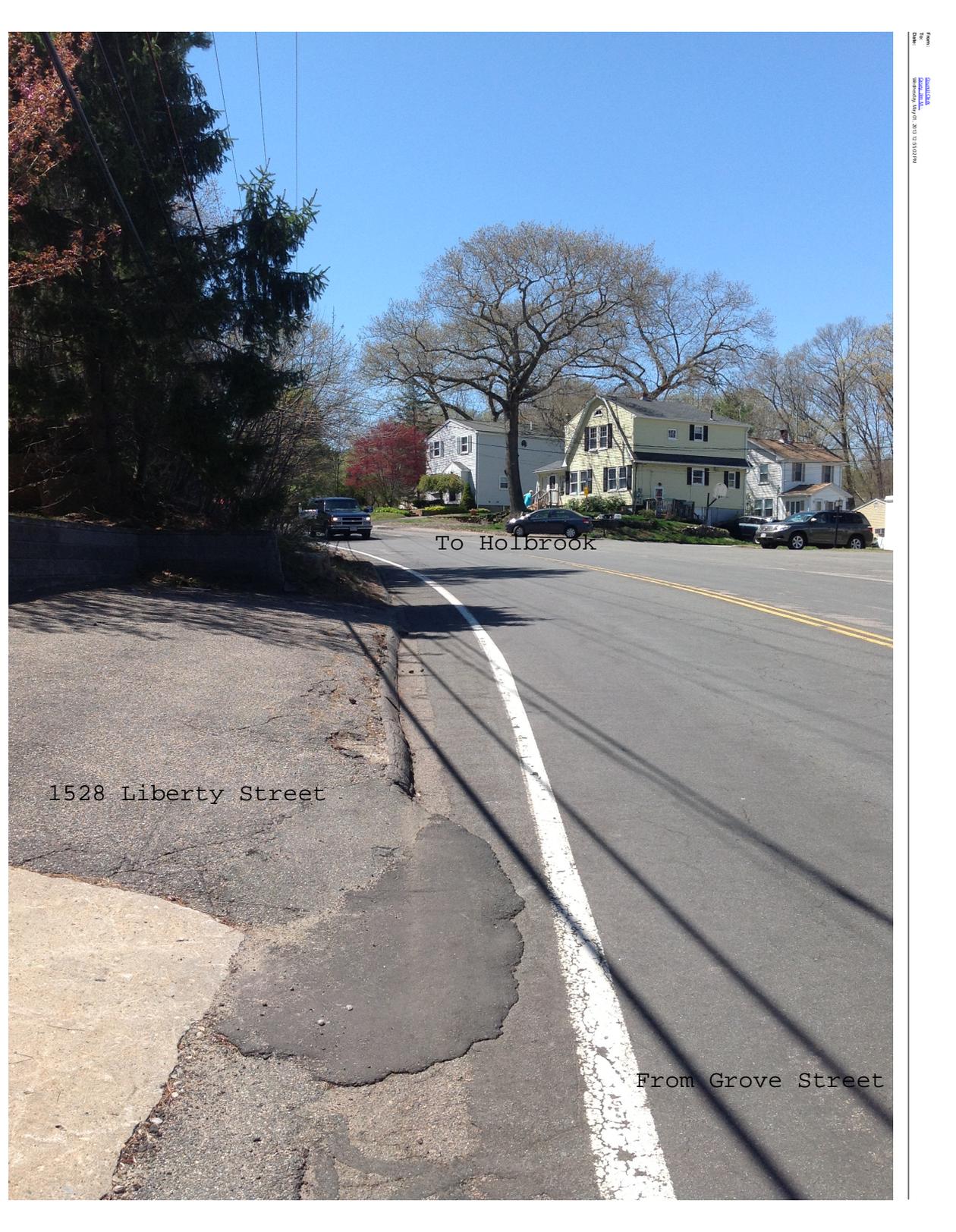


1528 Liberty Street

To Holbrook

Wildwood Ave

From Grove Street



1528 Liberty Street

To Holbrook

From Grove Street

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 008**

That the Town vote to accept the provisions of General Laws Chapter 64L, Section 2(a) to impose a local meals excise tax beginning July 1, 2013, and further, that all proceeds derived from said excise tax shall be used solely to fund capital improvements, including but not limited to, equipment purchases and/or leases.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 005**

(A): That the Town of Braintree appropriates the sum of Four Million One Hundred – Thirty-Nine Thousand Dollars (\$4,139,000) to pay costs of the following capital projects:

(A1) Roadway Resurfacing	\$ 349,000	Ch. 44, s. 7(6)
(A2) Roadway Reconstruction	\$1,351,000	Ch. 44, s. 7(5)
(A3) School Remodeling Projects	\$ 700,000	Ch 44, s 7(3A)
(A4) School Roadway Resurfacing	\$ 300,000	Ch. 44, s. 7(6)
(A5) School Security Upgrades	\$ 279,000	Ch. 44, s. 7(3A)
(A6) Library Building Repairs	\$ 100,000	Ch. 44, s. 7(3A)
(A7) Police Building Improvements	\$ 140,000	Ch. 44, s. 7(3A)
(A8) Fire Building Improvements	\$ 268,000	Ch. 44, s 7(3A)
(A9) DPW Drainage Construction	\$ 180,000	Ch. 44, s 7(9)
(A10) DPW Engineering Signals	\$ 100,000	Ch. 44, s 7(9)
(A11) DPW Building Improvement	\$ 107,000	Ch. 44, s. 7(3A)
(A12) DPW Grounds Dump Truck	\$ 100,000	Ch. 44, s 7(9)
(A13) DPW Highway Dump Truck & Plow	\$ 165,000	Ch. 44, s 7(9)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 005**

- (B)** That the Town of Braintree appropriates the sum of Seven Hundred and Thirty-Eight Thousand Dollars (\$738,000) to pay costs of wastewater system rehabilitation projects, and for the payment of all other costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44,s7(1) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefor.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 005**

- (C)** That the Town of Braintree appropriates the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) to pay costs of Town-wide water distribution system improvements, and for the payment of all other costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 005**

- (D)** That the Town of Braintree appropriates the sum of One Hundred Thirty Thousand Dollars (\$130,000) to pay costs of the following capital projects:

W/S Backhoe w 4way bucket \$ 130,000 Ch 44, s 7(9)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

TOWN OF BRAINTREE
MOTIONS
ORDER 13 011

1. **Blue Hills Regional School Assessment**

That the sum of \$66,367 be transferred from the Finance Department / Program 01- Administration /9C Reduction Reserve account, to the Blue Hills Regional School Assessment account 01-35501-5690. The intent of this motion is to restore the original appropriation to the regional school assessment line item for the town's annual regional school assessment subsequent to the approval of the Blue Hills budget by a majority of member communities. You may remember the Mayor agreed to your request to reduce the Blue Hill appropriation and place the difference into the 9C reserve.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

2. Town Clerk

That the sum of \$1,800 be transferred from the Finance Department / Program 60-Fixed Assets account and the sum of \$2,100 be transferred from the Finance Department Auction account / Program 61 for a total of \$3,900 to be transferred to the Town Clerk Census listing account 01-16105-5383. This transfer provide funding for the cost of the census list mailing not included in the original budget.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

3. Town Clerk

That the sum of \$29,875 be transferred from the Town Council / Program 02–Reserve Fund to the Town Clerk Department / Program 04 –Special Elections Account 01-16104-5790. This transfer funds the two special Federal Senate elections not anticipated during the regular budget.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

4. Police

That the sum of \$16,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve account to the Police Department/Program 04 –Patrol Bureau / Overtime account 01-22004-5130. This provides funding for the police details for the two special federal Senate elections not anticipated during the regular budget.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

5A Finance

That the sum of \$2,750 be transferred from the Finance Department/ Program 62-Actuary Valuation and the sum of \$1,990 be transferred Finance Department / program 01- Administration / 9C Reduction Reserve account, for a total of \$4,740 to the Finance Department / Program 01 – Department Head / Salary account 01-13301-5101. To provide funding for the finance directors salary increase after the original 2013 was submitted.

TOWN OF BRAINTREE
MOTIONS
ORDER 13 011

5B Finance

That the sum of \$20,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account to the Finance Department/ Program 08- Information Technology Other Equipment account 01-13308-5875. To provide funding to begin several security measures at town hall.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

5. Finance

That the sum of \$100,000 be transferred from Finance Department Assessors Overlay Surplus account to the Finance Department / Program 07-Assessors / Appellate Tax Board interest account 01-13307-5921. To provide funding for payment of interest based on the ATB court judgment of the Verizon case. Mass. General Law requires that court judgments awarding refunds are also require that interest be paid on the refunded amounts at a rate of 8%.

TOWN OF BRAINTREE
MOTIONS
ORDER 13 011

6. Department of Public Works

That the sum of \$20,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account to the Department of Public Works /Program 06 – Highway / Overtime Account 01-40006-5130. . T his transfer will provide funding to restore the account for balance of the fiscal year the account having been depleted as a result of work required from super storm sandy last fall.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

7. Fire

That the sum of \$100,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account and that the sum of \$100,000 be transferred from Finance Department Assessors Overlay Surplus Account and that the sum of \$35,000 be transferred from the Human Resources Department Employee Benefits Program 04 / Salary Reserve account for a total \$235,000 to be transferred to the Fire Department/ Program 04 –Fire Suppression / Overtime account 01-22004-5130. This will provide funding for the higher than anticipated overtime costs resulting from increased sick and vacation use, injuries and the deployment of a reservist firefighter to active duty.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

8. Police

That the sum of \$2,275 be transferred from the Town Council /Program 02–Reserve Fund and the sum of \$92,725 be transferred from the Department of Public Works / Program 02 Faculties and Equipment Maintenance Department / Department Head Account for a total of \$95,000 to the Police Department / Program 04 –Patrol Bureau / Overtime account 01-21004-5130. This transfer replenishes overtime that was higher than anticipated due to injuries, illnesses and delays in replacing retired personnel.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

9. Law

That the sum of \$5,000 be transferred from the Town Council / Program 02–Reserve Fund Account and that the sum of \$5,000 be transferred from the Finance / Program 08–Information Technology for a total of \$10,000 to the Law Department / Program 01 – Legal Services account 01-15101-5301. This transfer provides for additional funding for the law department for transcript services the result of higher than anticipated deposition service costs with respect to litigation.

TOWN OF BRAINTREE
MOTIONS
ORDER 13 011

10. Municipal Licenses and Inspections

That the sum of \$20,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account to the Municipal Licenses and Inspections Department / Program 01 – Administration / Administrative/Clerical account 01-24101-5103. This will provide funding for a position that requires coverage while the person is on medical leave.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

11. Town Clerk

That the sum of \$385 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account and that the sum of \$2,850 be transferred from the Town Council / Program 02–Reserve Fund for a total of \$3,235 to be transferred to the Town Clerk / Program 01- Dog License Software account. This provides funding for a new licensing program that will improve customer service by improving the process and communication with the Town Clerk’s office and the Town’s animal control officer.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 011**

12. Department of Public Works

That the sum of \$128,000 be transferred from the Stabilization fund to the Department of Public Works /Capital Project Fund Building Improvement Account 30-01205-6109. This is to provide additional funding for the DPW roof replacement project. When construction began it uncovered additional damage to the support structure below the roof when removing the roof for replacement.

TOWN OF BRAINTREE
MOTIONS
ORDER 13 014

- (1) **Fire Department** That the sum of \$32,000 be transferred from Free Cash for the purpose of purchasing a vehicle for the fire department, as outlined in the fiscal year 2013 Capital Plan.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 014**

- (2) **Police Department** That the sum of \$243,500 be transferred be transferred from Free Cash for the purposes of purchasing data processing equipment, radio replacement and vehicle replacement, as outlined in the fiscal year 2013 Capital Plan.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 014**

- (3) Public Works Department** That the sum of \$91,500 be transferred be transferred from Free Cash for the purposes of purchasing vehicles and lawn moving equipment as outlined in the fiscal year 2013 Capital Plan.

TOWN OF BRAINTREE
MOTIONS
ORDER 13 014

- (4) **Planning and community Development Department** That the sum of \$125,000 be transferred from Free Cash for the purpose of updating and revision of the current zoning ordinances, as outlined in the fiscal year 2013 Capital Plan. Disclaimer:

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 015**

- (1) Water Treatment Plant** That the sum of \$35,000 be transferred from Retained Earnings for the purpose of purchasing a 4x4 pickup truck for the treatment plant, as outlined in the fiscal year 2013 Capital Plan.

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 015**

- (2) **Water System Maintenance** That the sum of \$30,000 be transferred be transferred from Retained Earnings for the purposes of purchasing a 4x4 pickup truck for the system maintenance replacement, as outlined in the fiscal year 2013 Capital Plan. Disclaimer:

**TOWN OF BRAINTREE
MOTIONS
ORDER 13 016**

In accordance with the provisions of Chapter 44B of the General Laws and with the recommendation of the Community Preservation Committee, that the sum of \$15,000.00 be appropriated from the Community Preservation Act Unreserved Fund for the purpose of providing supplemental funding for Phase I and II of the Braintree Historical Vital Records Project proposed by the Town Clerk, with said appropriation subject to quarterly reports of progress to the Community Preservation Committee.

Blue Hills Regional Vocational School

Creation of Stabilization Fund

12 050

That the Town vote to authorize the Blue Hills Regional Technical School District to establish a Stabilization Fund according to Chapter 71, Section 16G.5 of the Massachusetts General Laws, or take any other action relative thereto.

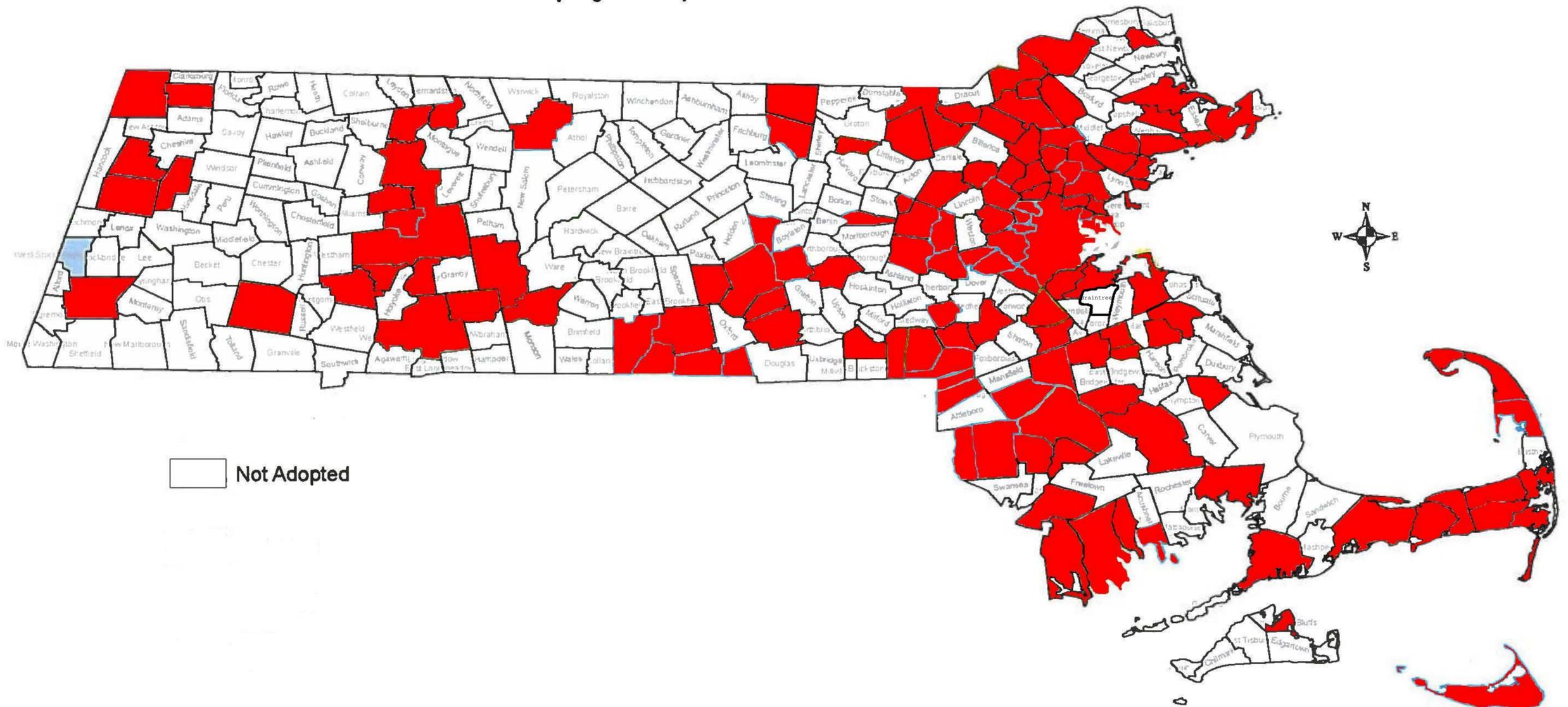
LOCAL OPTION MEALS TAX

INFORMATION SHEET*

- Local Massachusetts Communities may impose a local meals tax of .75 percent of gross receipts upon accepting MGL Chapter 64L
- From inception (October 2009) 161 communities (46%) have adopted MGL Chapter 64L
- Of those communities adopting, 2 out of 3 adopted within first twelve-months
- The Department of Revenue (DOR) estimates \$307.3 million in local meals tax revenue were available since inception (Oct 2009 – Sep 2012).
- The City of Boston was ranked as the number one community in projected local meals tax revenue by DOR (\$63.3 million); Braintree ranked twenty-fourth (\$2.4 million)
- Of those communities not yet accepting, \$53.6 million in potential revenue left on the table
- Plymouth (\$3.1 million) and Braintree (\$2.4 million) represent the top two communities in lost revenue
- Based on the latest twelve-months of available data (November 2011 – October 2012) meals revenue for Braintree establishments is projected at \$121 million dollars
- During this twelve-month period the Commonwealth collected \$7.6 million in meals tax from Braintree establishments
- During this twelve-month period the Town of Braintree lost \$907,119 in meals tax revenue

Massachusetts Department of Revenue
Division of Local Services
Municipal Databank/Local Aid Section

Communities Accepting Local Option Meals Tax



LOCAL MEALS TAX REVENUE COLLECTED SINCE ADOPTION BY EACH CITY/TOWN

#13-008

City/Town	Total Local Meals Tax Revenue Collected
Amherst	971,101
Auburn	894,530
Bedford	756,490
Blandford	92,133
Boston	55,052,402
Brookline	2,536,770
Cambridge	9,285,122
Chelmsford	1,217,276
Chicopee	1,514,329
Dartmouth	1,689,637
Deerfield	201,923
Everett	1,059,694
Franklin	1,051,152
Hadley	651,024
Medford	1,575,027
Melrose	417,988
Northampton	1,662,025
Palmer	331,413
Plainville	497,392
Raynham	921,442
Saugus	2,273,665
Somerville	2,455,443
Southbridge	284,376
Springfield	4,143,254
Sunderland	119,282
Taunton	1,583,090
Tyngsborough	591,936
West Springfield	1,918,847
Winthrop	284,112
Worcester	5,669,809
Adopted 10/1/2009 Total	\$101,702,684

Andover	1,234,055
Arlington	739,293
Belmont	401,665
Chelsea	765,931
Dedham	1,962,095
Dudley	107,864
Easton	612,877
Fairhaven	632,349
Framingham	3,081,104
Gill	27,780
Hatfield	44,410
Hudson	583,118
Lexington	867,620
Lunenburg	162,639
Maynard	253,919
Millis	194,482
Nantucket	1,615,732
Natick	2,012,070
Needham	993,208
Newton	3,340,566
North Attleborough	921,185
North Reading	465,230
Norton	482,804
Orange	107,623
Rehoboth	114,696
Seekonk	1,163,649
Shrewsbury	847,154
Sturbridge	806,590
Wakefield	551,349
Watertown	1,112,501
Wayland	399,691
Webster	553,814
Wellesley	1,212,338
Welfleet	458,821
West Boylston	289,333
Wrentham	580,992
Adopted 1/1/2010 Total	\$29,700,547

City/Town	Total Local Meals Tax Revenue Collected
Beverly	1,257,852
Burlington	2,651,073
Gloucester	1,066,108
Lee	391,733
Milton	260,139
Peabody	2,181,526
Adopted 4/1/2010 Total	\$7,808,431

Beichertown	155,751
Brewster	312,699
Bridgewater	569,508
Concord	582,490
Dalton	59,490
Danvers	1,510,706
Dennis	930,866
Great Barrington	475,195
Greenfield	619,743
Hamilton	132,942
Harwich	655,205
Haverhill	1,392,621
Hingham	1,209,614
Lawrence	907,825
Leicester	151,079
Lowell	1,791,644
Millbury	502,295
Norfolk	107,303
North Adams	306,646
Oak Bluffs	474,491
Orleans	610,520
Provincetown	1,037,179
Quincy	2,810,185
Revere	1,040,865
Salem	1,544,978
Southampton	92,005
Stoughton	903,893
Sutton	98,010
Walpole	788,524
Waltham	2,289,865
Westborough	1,194,042
Whately	46,453
Williamstown	314,137
Woburn	1,758,268
Yarmouth	1,048,744
Adopted 7/1/2010 Total	\$28,425,781

Barnstable	2,101,047
Brockton	1,469,305
Easthampton	224,535
New Bedford	1,608,056
Reading	578,596
Stoneham	480,467
Westport	250,965
Adopted 10/1/2010 Total	\$6,712,971

Charlton	292,656
Fall River	1,360,932
Falmouth	1,086,821
Middleborough	451,326
Newburyport	680,578
Pittsfield	955,795
South Hadley	192,992
Sudbury	302,461
Winchester	212,822
Adopted 1/1/2011 Total	\$5,536,383

Malden	542,911
Adopted 4/1/2011 Total	\$542,911

City/Town	Total Local Meals Tax Revenue Collected
Barnardston	37,768
Chatham	375,017
Clerksburg	3,021
Foxborough	840,411
Ipswich	206,166
Kingston	246,776
Lenox	263,783
Lynnfield	104,731
Mansfield	388,592
Monson	33,048
Norwell	192,264
Norwood	654,885
Randolph	399,740
Sherborn	30,769
Swampscott	260,800
Tewksbury	490,959
Truro	49,486
Wareham	466,678
Westford	364,931
Wilmington	280,113
Adopted 7/1/2011 Total	\$5,689,938

Dighton	16,525
Lanesborough	76,629
West Stockbridge	16,717
Adopted 10/1/2011 Total	\$109,871

Berkley	13,517
Mendon	53,582
North Andover	253,988
Townsend	46,508
Adopted 1/1/2012 Total	\$367,595

Abington	17,419
Ayer	6,320
Canton	22,072
Hanover	24,610
Hull	15,885
Manchester By The Sea	5,617
Methuen	55,973
Whitman	9,262
Adopted 7/1/2012 Total	\$157,158

Bellingham	n/a
Ludlow	n/a
Adopted 10/1/2012 Total	n/a

SUMMARY OF ACTUAL REVENUE COLLECTED	
Quarter Adopted	
OCTOBER 2009	\$101,702,684
JANUARY 2010	\$29,700,547
APRIL 2010	\$7,808,431
JULY 2010	\$28,425,781
OCTOBER 2010	\$6,712,971
JANUARY 2011	\$5,536,383
APRIL 2011	\$542,911
JULY 2011	\$5,689,938
OCTOBER 2011	\$109,871
JANUARY 2012	\$367,595
JULY 2012	\$157,158
OCTOBER 2012	N/A
TOTAL COLLECTED	\$186,754,270



Bulletin

2009-15B

LOCAL OPTION EXCISES

TO: Assessors, Accountants, Auditors, Clerks, Mayors, Selectmen, City/Town Managers, Finance Directors, City/Town Councils, City Solicitors and Town Counsels

FROM: Robert G. Nunes, Deputy Commissioner & Director of Municipal Affairs

DATE: July 2009

SUBJECT: New Local Meals Excise and Amended Local Room Occupancy Excise Rate

This *Bulletin* provides preliminary information about the procedures for implementing sections of the Fiscal Year 2010 state budget regarding local option excises on restaurant meals and room occupancies. The Department of Revenue (DOR) collects the local excises in addition to the state taxes on the occupancies or meals and distributes the collections on a quarterly schedule.

The FY10 state budget:

- Adds a new local option excise of .75 percent on sales of restaurant meals originating within the municipality.
- Increases the maximum rate of the existing local option room occupancy excise from four to six percent (four and one-half to six and one-half percent for Boston).

Local excises become operative only if accepted by a city or town. Acceptance is by majority vote of the municipal legislative body, subject to local charter. G.L. c. 4, § 4. Questions about the charter requirements in your community should be referred to municipal counsel. As further explained in this *Bulletin*, acceptance of either local excise, or amendment of the local room occupancy excise rate, must occur at least 30 days in advance of the first day of a calendar quarter in order to become operative for that quarter. **Communities must report their acceptance or amendment of these local excises to the Division of Local Services (DLS) in the manner prescribed by this *Bulletin*.**

Additional guidance on implementation issues and procedures will be issued in the future.

If you have questions about these notification requirements, please contact the Municipal Data Bank at databank@dor.state.ma.us.

LOCAL OPTION MEALS EXCISE**Chapter 27, §§ 60 and 156 of the Acts of 2009****Adding General Laws Chapter 64L****Effective for sales of restaurant meals on or after October 1, 2009**

A city or town may now impose an excise of .75% on the sales of restaurant meals originating within the municipality by accepting G.L. c. 64L, § 2(a). As with the existing local option room occupancy excise, the DOR will collect the local meals excise at the time it collects the state tax on the sale. Therefore, the local excise applies to all meals subject to the state sales tax. A community may not vary the rate or the meals subject to the excise.

The DOR will distribute the collections to the city or town on the same quarterly schedule that applies to the local room occupancy excise. G.L. c. 64L, § 2(b). The distribution schedule is found in Attachment A. A community may dispute its distribution by notifying the DOR, in writing, within one year of the distribution. G.L. 64L, § 2(b).

To assist in the administration of the excise, the DOR may provide cities and towns with certain information, including the total collections in the prior year and the identity of vendors collecting the tax locally. G.L. c. 64L, § 2(d).

Acceptance Procedure

Acceptance of the local option meals excise is by majority vote of the municipal legislative body, subject to local charter. To accept G.L. c. 64L, § 2(a), the following or similar language may be used:

VOTED: That the city/town of _____ accept G.L. c. 64L, § 2(a) to impose a local meals excise.

Acceptance Effective Date

A community's acceptance of the local meals excise becomes operative on the first day of the next calendar quarter after the vote, provided that date is at least 30 days after the vote to accept. If not, the acceptance becomes operative on the first day of the second quarter after the vote. **As a result, October 1, 2009 is the earliest an acceptance can become operative for FY10. A community must accept on or before August 31, 2009 in order for the DOR to begin collecting the excise on that date.**

For the start dates of each quarter and last date an acceptance vote will take effect for that quarter, please see the schedule in Attachment A.

A city or town may make the acceptance operative at the start of a later quarter by including the later start date in the vote ("to take effect on January/April /July/October 1, 2____.")

Notification Requirements

(1) Notice of Acceptance

The city or town clerk must notify the Municipal Data Management/Technical Assistance Bureau within the DLS whenever the statute is accepted or rescinded. (“Notification of Acceptance/Rescission–Meals Excise”). The notice is to be submitted within 48 hours of the vote. Without timely notice, the DOR cannot begin collecting the excise for the city or town.

(2) List of Restaurants

After the clerk notifies the DLS of the community’s acceptance, the local licensing board or official will be asked to verify the restaurants or other establishments that serve meals in the community. The verified information will be used by the DOR to notify vendors of their obligations to collect and pay over the local excise and to ensure that sales are properly sourced to the community. More detailed instructions will be provided, but local officials should be prepared to review and verify this information on an expedited basis.

Revenue Estimates

Within the next few weeks, the DOR expects to release estimates of the amounts each city or town could collect from imposing the local meals excise. At that time, we will provide further information about the use of meals excise revenue as an estimated receipt in the FY10 tax rate. No community will be allowed to use new local meals excise revenues in the FY10 tax rate, however, unless it has accepted the statute before the rate is set.

ATTACHMENT A

LOCAL OPTION EXCISE TIMETABLE

FY QUARTER	QUARTER START DATE	ACTION DEADLINE	DISTRIBUTION DATE	REVENUE COLLECTED DURING
Q1	July 1	May 31 ¹	September 30	June, July, August
Q2 ²	October 1	August 31	December 31	September, October, November
Q3	January 1	December 1	March 31	December, January, February
Q4	April 1	March 1	June 30	March, April, May

¹ Latest date to accept or amend in order to implement for full fiscal year. In first year, community will receive collections from July – May (11 months). Community will receive full year collections thereafter.

² Earliest Quarter acceptances or amendments can become operative for FY10. If community implements in this quarter, it will receive collections from October – May (8 months) during FY10.

#13 008

Councilor Mullaney:

Adoption of MGL Chapter 64L – Local Meals Tax

MOTION

That the Town of Braintree accept the provisions of General Laws Chapter 64L, Section 2(a) to impose a local meals excise tax.



Office of the Mayor #13-005

One JFK Memorial Drive
Braintree, Massachusetts 02184

Joseph C. Sullivan
Mayor

781-794-8100

TO: Charles Kokoros, President Town Council
Members of the Town Council
Town Clerk
Clerk of the Council

FROM: Joseph C. Sullivan, Mayor *JCS*

DATE: April 5, 2013

RE: Proposed Fiscal Year 2013 Capital Plan



I present to you the Fiscal Year 2013 Capital Plan. This comprehensive combination of bonding and authorization of expenditure of retained earnings will address a number of our town's pressing needs including enhancing school security, roadway resurfacing, improve public safety facilities and public works equipment.

The proposed bonding continues the \$1.7 million funding commitment to allow the continued implementation of our successful "100 Roads" Program as well as \$700,000 in funding school renovations. Additional funding is requested to allow the schools to enhance school security by improving classroom door locks and surveillance technology. Funds are also requested to resurface the East Middle School parking lot.

The remaining bond requests will improve our library, police, fire and DPW facilities. Funding is also provided for the purchase of two DPW dump trucks, drainage and signal improvements.

There are also authorizations for the purchase of capital assets including cruisers data processing equipment and radios for the police department, a utility vehicle for the fire department as well as vehicles and lawn mowers for the DPW and funding for the first phase of a review of the town's zoning ordinances which will be administered by our Planning and Economic Development Department.

This plan is affordable as well as important as we continue the progress we have accomplished in improving our town. Your review is appreciated.

TOWN OF BRAINTREE, MASSACHUSETTS
IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of Four Million One Hundred – Thirty-Nine Thousand Dollars (\$4,139,000) to pay costs of the following capital projects:

	<u>Project</u>	<u>Amount</u>	<u>Authorizing Statute</u>
(A)	Roadway Resurfacing	\$ 349,000	Ch. 44, s. 7(6)
(B)	Roadway Reconstruction	\$1,351,000	Ch. 44, s. 7(5)
(C)	School Remodeling Projects	\$ 700,000	Ch 44, s 7(3A)
(D)	School Roadway Resurfacing	\$ 300,000	Ch. 44, s. 7(6)
(E)	School Security Upgrades	\$ 279,000	Ch. 44, s. 7(3A)
(F)	Library Building Repairs	\$ 100,000	Ch. 44, s. 7(3A)
(G)	Police Building Improvements	\$ 140,000	Ch. 44, s. 7(3A)
(H)	Fire Building Improvements	\$ 268,000	Ch. 44, s 7(3A)
(I)	DPW Drainage Construction	\$ 180,000	Ch. 44, s 7(9)
(J)	DPW Engineering Signals	\$ 100,000	Ch. 44, s 7(9)
(K)	DPW Building Improvement	\$ 107,000	Ch. 44, s. 7(3A)
(L)	DPW Grounds Dump Truck	\$ 100,000	Ch. 44, s 7(9)
(M)	DPW Highway Dump Truck & Plow	\$ 165,000	Ch. 44, s 7(9)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer,

with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

TOWN OF BRAintree, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of Seven Hundred and Thirty-Eight Thousand Dollars (\$738,000) to pay costs of wastewater system rehabilitation projects, and for the payment of all other costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44,s7(1) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefor.

13-005 (O)

TOWN OF BRAINTREE, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) to pay costs of Town-wide water distribution system improvements, and for the payment of all other costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

TOWN OF BRAINTREE, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of One Hundred Thirty Thousand Dollars (\$130,000) to pay costs of the following capital projects:

<u>Project</u>	<u>Amount</u>	<u>Authorizing Statute</u>
W/S Backhoe w 4way bucket	\$ 130,000	Ch 44, s 7(9)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

#13-005



Office of the Mayor

One JFK Memorial Drive
Braintree, Massachusetts 02184

Joseph C. Sullivan
Mayor

781-794-8100

TO: Charles Kokoros, President
Braintree Town Council

FROM: Peter J. Morin, Chief of Staff and Operations

RE: Proposed Capital Plan and Bonding

DATE: March 1, 2013

A handwritten signature in black ink, appearing to be "P. Morin", is written over the "FROM:" line of the memo.

On behalf of Mayor Joseph C. Sullivan, we are pleased to present the \$4.8 million Fiscal Year 2013 Capital Plan. The plan includes both bonded debt and cash purchases.

The proposal maintains the funding commitment for maintenance and improvements to the Braintree's schools (\$700,000) and to continue our successful "100 Roads" program (\$1,700,000). There are additional requests for \$743,500 in construction projects and equipment purchases for the Department of Public Works, \$385,000 in headquarters renovations and equipment purchases for the Police Department, \$300,000 in station renovations and equipment purchases for the Fire Department, \$125,000 to fund the first phase of revision of the town's zoning ordinances, and \$100,000 for library renovations. A more detailed explanation of each of the requests will be provided to the Ways and Means committee prior to their hearing. Bond counsel's review will occur prior to the full Council hearing.

As you are aware, a portion of the capital spending authorized by the Council last year has not yet been bonded. The Mayor requested this authorization in advance so that it would be available at the start of the construction season. Debt will be issued this spring for capital projects previously authorized by the Council including water improvements, road construction, library renovations and the purchase of the aerial tower truck.



This plan provides for Braintree's capital needs in a sustainable and prudent and affordable. It continues to incrementally increase our debt as a percentage of the fiscal year budget until it reaches level recommended by bond rating agencies.

I would respectfully request that this plan be referred to the appropriate committee, for hearing at which a more detailed presentation will be provided,

CY 2013 Town of Braintree Capital Construction Schedule

13-005 (A+B)

priority	project	streets	treatment	Town Funding	mill + over	total recon
1	cedar	ELLIOT ST	total reconstruction	\$ -		
1	cedar	ELMWOOD PK	total reconstruction	\$ -		
1	cedar	CEDAR ST	total reconstruction	\$ -		
1	cedar	CHARLES ST	total reconstruction	\$ -		
1	cedar	CONRAD ST	total reconstruction	\$ -		
1	cedar	HAVEN RD	total reconstruction	\$ -		
1	cedar	HOLMES ST	total reconstruction	\$ -		
1	cedar	HOME PARK RD	total reconstruction	\$ -		
1	cedar	LOWELL ST	total reconstruction	\$ -		
1	cedar	PARK ST	total reconstruction	\$ -		
1	cedar	PLEASANT ST	total reconstruction	\$ -		
1	cedar	ROBERT ST	total reconstruction	\$ -		
1	cedar	SCHOOL ST	total reconstruction	\$ -		
1	cedar	THORNDIKE ST	total reconstruction	\$ -		
1	cedar	WHITE RD	total reconstruction	\$ -		
2	elmlawn	OLD ELM STREET	total reconstruction	\$ -		
2	elmlawn	RUSSELL ROAD	overlay	\$ -		
3	central braintree	BEALS RD	reconstruct to binder	\$ -		
3	central braintree	FAULKNER PL	reconstruct to binder	\$ -		
3	central braintree	HILL VIEW RD	reconstruct to binder	\$ -		
3	central braintree	PLYMOUTH RD	reconstruct to binder	\$ -		
3	central braintree	SHEPARD RD	reconstruct to binder	\$ -		
3	central braintree	TREMONT ST	reconstruct to binder	\$ -		
3	central braintree	WALDRON RD	reconstruct to binder	\$ -		
3	central braintree	WAMPATUCK RD	reconstruct to binder	\$ -		
3	central braintree	WASHINGTON ST	reconstruct to binder	\$ -		
3	central braintree	WYNOT RD	reconstruct to binder	\$ -		
4	granite park	ADDISON ST	shim & micro-surface	\$ 39,000	\$ 39,000	
4	granite park	BURTON RD	shim & micro-surface	\$ 21,000	\$ 21,000	
4	granite park	CALVIN ST	shim & micro-surface	\$ 29,000	\$ 29,000	
4	granite park	DAVIS RD	shim & micro-surface	\$ 33,000	\$ 33,000	
4	granite park	ELEANOR DR	shim & micro-surface	\$ 29,000	\$ 29,000	
4	granite park	FALLON CR	shim & micro-surface	\$ 26,000	\$ 26,000	
4	granite park	HEDLUND AV	shim & micro-surface	\$ 37,000	\$ 37,000	
4	granite park	PARTRIDGE HILL RD	shim & micro-surface	\$ 30,000	\$ 30,000	
5	wildwood/plain	ASPINWALL RD	shim & micro-surface	\$ 13,000	\$ 13,000	
5	wildwood/plain	EVELYN LN	shim & micro-surface	\$ 5,000	\$ 5,000	
5	wildwood/plain	KENDALL AV	shim & micro-surface	\$ 37,000	\$ 37,000	
5	wildwood/plain	PLAIN ST	shim & micro-surface	\$ 296,000	\$ 296,000	
5	wildwood/plain	SHERATON AV	shim & micro-surface	\$ 117,000	\$ 117,000	
5	wildwood/plain	SUNNYSIDE LN	shim & micro-surface	\$ 14,000	\$ 14,000	
5	wildwood/plain	PARK AV	shim & micro-surface	\$ 33,000	\$ 33,000	
5	wildwood/plain	WILDWOOD AV	shim & micro-surface	\$ 346,000	\$ 346,000	
6	allen st wall & drain	N/A	precursor to roadway construction		\$ -	

CY 2013 Town of Braintree Capital Construction Schedule

13-005 (A+B)

priority	project	streets	treatment	Town Funding	mill + over	total reocn
7	landing later	ALLEN ST	total reconstruction	\$ 681,000		\$ 681,000
7	landing later	BAKER AV	total reconstruction	\$ 83,000		\$ 83,000
7	landing later	BROOKSIDE RD	total reconstruction	\$ 171,000		\$ 171,000
7	landing later	COMMERCIAL ST	mill & overlay	\$ 135,000	\$ 135,000	
7	landing later	SHAW ST	total reconstruction	\$ 857,000		\$ 857,000
7	landing later	THAYER RD	total reconstruction	\$ 61,000		\$ 61,000
8	hayward street	HAYWARD STREET	mill & overlay	\$ 21,000		
9	logan drive	LOGAN DRIVE	overlay	\$ 87,000		
10	meadowbrook/holbrook	MEADOWBROOK RD	total reconstruction	\$ 50,000	\$ 50,000	\$ 50,000
10	meadowbrook/holbrook	HOLBROOK AV	sidewalk	\$ 61,000	\$ 61,000	
11	herbert	HERBERT RD	reconstruct to binder		\$ -	
12	culverts	N/A	necessary culvert replacements		\$ -	
13	french	B V FRENCH ST	reconstruct to binder		\$ -	
13	french	RIVER ST	shim & micro-surface		\$ -	
13	french	WHITTIER RD	reconstruct to binder		\$ -	
14	barstow	BARSTOW DR	shim & micro-surface		\$ -	
14	barstow	HINGSTON CR	shim & micro-surface		\$ -	
14	barstow	IDA RD	shim & micro-surface		\$ -	
14	barstow	MCCUE DR	shim & micro-surface		\$ -	
15	hollingsworth	HOLLINGSWORTH AV	shim & micro-surface		\$ -	
16	safe routes to school	BURROUGHS RD	sidewalk		\$ -	
16	safe routes to school	PERRY RD	sidewalk		\$ -	
16	safe routes to school	COMMERCIAL ST	reconfigure, mill & overlay intersection		\$ -	
16	safe routes to school	ELM ST	reconfigure, mill & overlay intersection		\$ -	
16	safe routes to school	HAYWARD STREET	reconfigure, mill & overlay intersection		\$ -	
				\$ 3,312,000	\$ 1,351,000	\$ 1,903,000
				micro mill overlay	\$ 1,351,000	350000
				total reconstruction	349000	
				total authoorization	1701000	

Calendar Year 2013 Construction Priorities Recommendation

13-005 A+B

Priority	Project	C90 cost	C90 balance ¹	GF cost	GF balance ²	W&S cost	W&S balance ²	notes	to address Funding shortfall:
	Roads		\$ 1,164,953		\$ (86,578)		\$ 373,708		
	Water								
1	Cedar	\$ -	\$ 1,164,953	\$ 116,000	\$ (202,578)	\$ -	\$ 373,708	Cedar St Area road and water costs already accounted for in starting bal.	Delay topping School St and White Rd
2	Old Elm	\$ 176,000	\$ 988,953		\$ (202,578)		\$ 373,708		
3	Central Braintree	\$ -	\$ 988,953	\$ 1,080,000	\$ (1,232,578)	\$ 1,523,000	\$ (1,149,292)	Tremont st roadwork in CY 2013. Balance in next program (\$1,391,000)	Delay finishing Tremont St & entire water project Skip Hedlund Av
4	Granite Park	\$ 277,000	\$ 711,953	\$ 13,000	\$ (1,245,578)		\$ (1,149,292)		Delete Evelyn Ln
5	Wildwood/Plain	\$ 611,000	\$ 100,953	\$ 5,000	\$ (1,250,578)		\$ (1,149,292)		Put off wall and drainage repairs
6	Allen Street wall & drainage		\$ 100,953	\$ 250,000	\$ (1,500,578)		\$ (1,149,292)		Delay entire project until water \$ is available
7	Landing-later	\$ 135,000	\$ (34,047)		\$ (1,500,578)	\$ 1,580,000	\$ (2,729,292)	Commercial St only in CY 2013. Balance next program. (\$1,874,000)	
8	Hayward Street	\$ 69,000	\$ (103,047)		\$ (1,500,578)		\$ (2,729,292)		
9	Logan Drive	\$ 87,000	\$ (190,047)		\$ (1,500,578)		\$ (2,729,292)		
10	Meadowbrook/Ho lbrook	\$ 111,000	\$ (301,047)		\$ (1,500,578)		\$ (2,729,292)		
11	Herbert		\$ (301,047)		\$ (1,500,578)	\$ 388,000	\$ (3,117,292)	Balance in next program. (\$221,000.)	Delay entire project until water \$ is available
12	Union, Staten, DickermanCulverts		\$ (301,047)	\$ 501,000	\$ (2,001,578)		\$ (3,117,292)		Put off culvert replacements
13	French	\$ -	\$ (301,047)	\$ -	\$ (2,001,578)	\$ 437,000	\$ (3,554,292)	balance in next program. (\$168,000.)	Delay entire project until water \$ is available
14	Barstow	\$ 78,000	\$ (379,047)		\$ (2,001,578)		\$ (3,554,292)		
15	Hollingsworth	\$ 453,000	\$ (832,047)		\$ (2,001,578)		\$ (3,554,292)		
			\$ (832,047)		\$ (2,001,578)		\$ (3,554,292)		
			\$ (832,047)		\$ (2,001,578)		\$ (3,554,292)		

1 INCLUDES this year's C90 appropriation, expected in April.
 2 DOES NOT INCLUDE FY14 capital appropriation since it is not usually available in time for construction season.

Calendar Year 2013 Construction Priorities Recommendation

13-005 (A+B)

to address Funding shortfall:

Priority	Project	C90 cost	C90 balance	GF cost	GF balance	W&S cost	W&S balance	notes
	Roads							
	Water							
1	Cedar	\$ -	\$ 1,164,953	\$ 116,000	\$ 1,497,422	\$ -	\$ 3,493,708	assumes \$3.12M FY 14 capital funding Cedar St Area road and water costs already accounted for in starting bal.
2	Old Elm	\$ 176,000	\$ 988,953		\$ 1,497,422		\$ 3,493,708	
3	Central Braintree	\$ -	\$ 988,953	\$ 1,030,000	\$ 467,422	\$ 1,523,000	\$ 1,970,708	Tremont st roadwork in CY 2013. Balance in next program (\$1,391,000)
4	Granite Park	\$ 277,000	\$ 711,953	\$ 13,000	\$ 454,422		\$ 1,970,708	
5	Wildwood/Plain	\$ 611,000	\$ 100,953	\$ 5,000	\$ 449,422		\$ 1,970,708	
6	Allen Street wall & drainage		\$ 100,953	\$ 250,000	\$ 199,422		\$ 1,970,708	
7	Landing-later	\$ 135,000	\$ (34,047)		\$ 199,422	\$ 1,580,000	\$ 390,708	Commercial St only in CY 2013. Balance next program. (\$1,874,000)
8	Hayward Street	\$ -	\$ (34,047)	\$ 69,000	\$ 130,422		\$ 390,708	Move Hayward from C90 to GF
9	Logan Drive	\$ -	\$ (34,047)	\$ 87,000	\$ 43,422		\$ 390,708	Move Logan from C90 to GF
10	Meadowbrook/Ho lbrook	\$ 61,000	\$ (95,047)	\$ 50,000	\$ (6,578)		\$ 390,708	Move Holbrook Av to GF
11	Herbert		\$ (95,047)		\$ (6,578)	\$ 388,000	\$ 2,708	Balance in next program. (\$221,000.)
12	Union, Staten, DickermanCulverts		\$ (95,047)	\$ 501,000	\$ (507,578)		\$ 2,708	
13	French	\$ -	\$ (95,047)		\$ (507,578)	\$ 437,000	\$ (434,292)	Put off culvert replacements Delay entire project until water \$ is available
14	Barstow	\$ 78,000	\$ (173,047)		\$ (507,578)		\$ (434,292)	
15	Hollingsworth	\$ 453,000	\$ (626,047)		\$ (507,578)		\$ (434,292)	
			\$ (626,047)		\$ (507,578)		\$ (434,292)	
			\$ (626,047)		\$ (507,578)		\$ (434,292)	
			\$ (626,047)		\$ (507,578)		\$ (434,292)	



Office of the Mayor # 13 - 011

One JFK Memorial Drive
Braintree, Massachusetts 02184

Joseph C. Sullivan
Mayor

781-794-8100

To: Charles Kokoros, President of the Town Council
Clerk of the Council
Town Clerk

Cc: Joseph C. Sullivan, Mayor
Edward Spellman, Director of Municipal Finance

From: Peter J. Morin, Chief of Staff and Director of Operations

Date: April 5, 2013

RE: Line Item Transfers for Various Departments for FY13



As we prepare our department budgets for FY14, we discovered a number of departments that required supplemental funds for the remainder of this current fiscal year. You may recall that, earlier in fiscal year 2013, we set aside funds in the 9C reserve. This reserve is available as a partial source of funding for eliminating a number of lines that need supplemental transfers.

Accordingly, your review and approval of the following motions are requested:

1. Blue Hills Regional School Assessment
MOTION: That the sum of \$66,367 be transferred from the Finance Department / Program 01- Administration /9C Reduction Reserve account, to the Blue Hills Regional School Assessment account 01-35501-5690. The intent of this motion is to restore the original appropriation to the regional school assessment line item for the town's annual regional school assessment subsequent to the approval of the Blue Hills budget by a majority of member communities. You may remember the Mayor agreed to your request to reduce the Blue Hill appropriation and place the difference into the 9C reserve.
2. Town Clerk
MOTION: That the sum of \$1,800 be transferred from the Finance Department / Program 60-Fixed Assets account and the sum of \$2,100 be transferred from the Finance Department Auction account / Program 61 for a total of \$3,900 to be

transferred to the Town Clerk Census listing account 01-16105-5383. This transfer provide funding for the cost of the census list mailing not included in the original budget.

3. Town Clerk

MOTION: That the sum of \$29,875 be transferred from the Town Council / Program 02–Reserve Fund to the Town Clerk Department / Program 04 –Special Elections Account 01-16104-5790. This transfer funds the two special Federal Senate elections not anticipated during the regular budget.

4. Police

MOTION: That the sum of \$16,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve account to the Police Department/Program 04 –Patrol Bureau / Overtime account 01-22004-5130. This provides funding for the police details for the two special federal Senate elections not anticipated during the regular budget.

Finance

MOTION: That the sum of \$2,750 be transferred from the Finance Department/ Program 62-Actuary Valuation and the sum of \$1,990 be transferred Finance Department / program 01- Administration / 9C Reduction Reserve account, for a total of \$4,740 to the Finance Department / Program 01 – Department Head / Salary account 01-13301-5101. To provide funding for the finance directors salary increase after the original 2013 was submitted.

5. Finance

MOTION: That the sum of \$20,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account to the Finance Department/ Program 08- Information Technology Other Equipment account 01-13308-5875. To provide funding to begin several security measures at town hall.

6. Finance

MOTION: That the sum of \$100,000 be transferred from Finance Department Assessors Overlay Surplus account to the Finance Department / Program 07- Assessors / Appellate Tax Board interest account 01-13307-5921. To provide funding for payment of interest based on the ATB court judgment of the Verizon case. Mass. General Law requires that court judgments awarding refunds are also require that interest be paid on the refunded amounts at a rate of 8%.

7. Department of Public Works

MOTION: That the sum of \$20,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account to the Department of Public Works /Program 06 – Highway / Overtime Account 01-40006-5130. . T his transfer will provide funding to restore the account for balance of the fiscal

year the account having been depleted as a result of work required from super storm sandy last fall.

8. Fire

MOTION: That the sum of \$100,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account and that the sum of \$100,000 be transferred from Finance Department Assessors Overlay Surplus Account and that the sum of \$35,000 be transferred from the Human Resources Department Employee Benefits Program 04 / Salary Reserve account for a total \$235,000 to be transferred to the Fire Department/ Program 04 –Fire Suppression / Overtime account 01-22004-5130. This will provide funding for the higher than anticipated overtime costs resulting from increased sick and vacation use, injuries and the deployment of a reservist firefighter to active duty.

9. Police

MOTION: That the sum of \$2,275 be transferred from the Town Council /Program 02–Reserve Fund and the sum of \$92,725 be transferred from the Department of Public Works / Program 02 Faculties and Equipment Maintenance Department / Department Head Account for a total of \$95,000 to the Police Department / Program 04 –Patrol Bureau / Overtime account 01-21004-5130. This transfer replenishes overtime that was higher than anticipated due to injuries, illnesses and delays in replacing retired personnel.

10. Law

MOTION: That the sum of \$5,000 be transferred from the Town Council / Program 02–Reserve Fund Account and that the sum of \$5,000 be transferred from the Finance / Program 08–Information Technology for a total of \$10,000 to the Law Department / Program 01 – Legal Services account 01-15101-5301. This transfer provides for additional funding for the law department for transcript services the result of higher than anticipated deposition service costs with respect to litigation.

11. Municipal Licenses and Inspections

MOTION: That the sum of \$20,000 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account to the Municipal Licenses and Inspections Department / Program 01 – Administration / Administrative/Clerical account 01-24101-5103. This will provide funding for a position that requires coverage while the person is on medical leave.

12. Town Clerk

MOTION: That the sum of \$385 be transferred from the Finance Department / Program 01- Administration / 9C Reduction Reserve Account and that the sum of

\$2,850 be transferred from the Town Council / Program 02–Reserve Fund for a total of \$3,235 to be transferred to the Town Clerk / Program 01- Dog License Software account. This provides funding for a new licensing program that will improve customer service by improving the process and communication with the Town Clerk’s office and the Town’s animal control officer.

13. Department of Public Works

MOTION: That the sum of \$128,000 be transferred from the Stabilization fund to the Department of Public Works /Capital Project Fund Building Improvement Account 30-01205-6109. This is to provide additional funding for the DPW roof replacement project. When construction began it uncovered additional damage to the support structure below the roof when removing the roof for replacement.

Since these requests involve the re-appropriation of funds within the fiscal year 2011 budget, advertising and a public hearing is required under the sections 2-9 and 6-7 of the Town Charter.



Office of the Mayor

13 - 014

One JFK Memorial Drive
Braintree, Massachusetts 02184

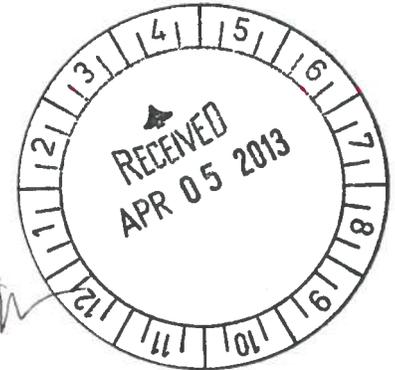
Joseph C. Sullivan
Mayor

781-794-8100

To: Charles C. Kokoros, President of the Council
Clerk of the Council
Town Clerk

Cc: Joseph C. Sullivan, Mayor
Edward Spellman, Director of Municipal Finance

From: Peter J. Morin, Chief of Staff and Director of Operations



Date: April 5, 2013

RE: Request for Supplemental Appropriation or Re-Appropriation – Fiscal Year 2013 Capital Plan

In conjunction with the FY 2013 capital plan we present for your approval the following capital items to be funded from transfers from free cash.

Accordingly, your review and approval of the following motions is requested:

- 1) Fire Department
MOTION: That the sum of \$32,000 be transferred from Free Cash for the purpose of purchasing a vehicle for the fire department, as outlined in the fiscal year 2013 Capital Plan.
- 2) Police Department
MOTION: That the sum of \$243,500 be transferred be transferred from Free Cash for the purposes of purchasing data processing equipment, radio replacement and vehicle replacement, as outlined in the fiscal year 2013 Capital Plan.

- 3) Public Works Department
MOTION: That the sum of \$91,500 be transferred be transferred from Free Cash for the purposes of purchasing vehicles and lawn moving equipment as outlined in the fiscal year 2013 Capital Plan.

- 4) Planning and community Development Department
MOTION: That the sum of \$125,000 be transferred from Free Cash for the purpose of updating and revision of the current zoning ordinances, as outlined in the fiscal year 2013 Capital Plan.

Since this request involves the re-appropriation of funds within the fiscal year 2010 budget, advertising and a public hearing is required under Sections 2-9 and 6-7of the Town Charter.

TOWN OF BRATINTREE
CAPITAL PLAN
FY 2013

COUNCIL ACTION REQUIRED TONIGHT

<u>ref</u>	<u>description</u>		<u>amount</u>	<u>Source</u>
bond authorizations				
1) general fund capital from bond authorizations (ORDER 13-005)				
(A)	Road Projects	Mar-13	349,000	Bond issue
(B)	Road Projects	Mar-13	1,351,000	Bond issue
(H)	Fire Station Building Repairs	Mar-13	268,000	Bond issue
(G)	Police Station Building Repairs	Mar-13	140,000	Bond issue
(C)	School Projects	Mar-13	700,000	Bond issue
(D)	School Resurfacing Project	Mar-13	300,000	Bond issue
(E)	School Security Upgrades	Mar-13	279,000	Bond issue
(I)	DPW Engineering Drainage Work	Mar-13	180,000	Bond issue
(J)	DPW Engineering Signal Work	Mar-13	100,000	Bond issue
(K)	DPW Building Repairs	Mar-13	107,000	Bond issue
(L)	DPW Grounds Dump truck	Mar-13	100,000	Bond issue
(M)	DPW Highway Dump Truck, Plow & Accessories	Mar-13	165,000	Bond issue
(F)	Library Building Repairs	Mar-13	100,000	Bond issue
			4,139,000	

<u>ref</u>	<u>description</u>		<u>amount</u>
2) sewer fund MWRA bond authorizations			
(O)	Water Distribution System	Mar-13	3,500,000
(P)	Water Sewer Backhoe with 4 way bucket	Mar-13	130,000
			3,630,000

COUNCIL ACTION REQUIRED TONIGHT

3) sewer fund MWRA bond authorizations				
(N)	MWRA Waste Water System Rehabilitation Project:	Mar-13	738,000	-
funding through the MWRA grant loan program Phases 8 available to Braintree in the form of MWRA Grant 45% and MWRA Loan 55% five year 0%				
4) capital from supplemental appropriation from other funds (ORDER 13-014)				
(1)	Fire Vehicle	(A)	32,000	Free Cash
(2)	Police Data Processing Equipment	(B)	38,000	Free Cash
(2)	Police Radio Replacement	(C)	33,000	Free Cash
(2)	Police Vehicles (3) Marked Police SUV's & (3) Mo	(D)	172,500	Free Cash
(3)	Public Works pickup and lawn mower	(E)	41,500	Free Cash
(3)	Public Works pickup truck	(F)	50,000	Free Cash
(4)	Planning Zoning ordinances	(G)	125,000	Free Cash
			492,000	

5) water sewer capital from supplemental appropriation from other funds (ORDER 13-015)				
(1)	F150 4x4 Pick-up Truck, Treatment Plant	(A)	35,000	Retained Earnings
(2)	F150, 4x4 Pick-up, System Maintenance	(B)	30,000	Retained Earnings

Sources of capital funding
Retained Earnings 65,000
65,000



#13-015

Office of the Mayor

One JFK Memorial Drive
Braintree, Massachusetts 02184

Joseph C. Sullivan
Mayor

781-794-8100

To: Charles C. Kokoros, President of the Council
Clerk of the Council
Town Clerk

Cc: Joseph C. Sullivan, Mayor
Edward Spellman, Director of Municipal Finance

From: Peter J. Morin, Chief of Staff and Director of Operations *PJM*

Date: April 5, 2013

RE: Request for Supplemental Appropriation or Re-Appropriation – Fiscal Year 2013 Capital Plan



In conjunction with the FY 2013 capital plan we present for your approval the following capital items to be funded from transfers from free cash.

Accordingly, your review and approval of the following motions is requested:

- 1) Water Treatment Plant
MOTION: That the sum of \$35,000 be transferred from Retained Earnings for the purpose of purchasing a 4x4 pickup truck for the treatment plant, as outlined in the fiscal year 2013 Capital Plan.
- 2) Water System Maintenance
MOTION: That the sum of \$30,000 be transferred be transferred from Retained Earnings for the purposes of purchasing a 4x4 pickup truck for the system maintenance replacement, as outlined in the fiscal year 2013 Capital Plan.

Since this request involves the re-appropriation of funds within the fiscal year 2010 budget, advertising and a public hearing is required under Sections 2-9 and 6-7of the Town Charter.

TOWN OF BRATINTREE
CAPITAL PLAN
FY 2013

COUNCIL ACTION REQUIRED TONIGHT

<u>ref</u>	<u>description</u>		<u>amount</u>	<u>Source</u>
bond authorizations				
1) general fund capital from bond authorizations (ORDER 13-005)				
(A)	Road Projects	Mar-13	349,000	Bond issue
(B)	Road Projects	Mar-13	1,351,000	Bond issue
(H)	Fire Station Building Repairs	Mar-13	268,000	Bond issue
(G)	Police Station Building Repairs	Mar-13	140,000	Bond issue
(C)	School Projects	Mar-13	700,000	Bond issue
(D)	School Resurfacing Project	Mar-13	300,000	Bond issue
(E)	School Security Upgrades	Mar-13	279,000	Bond issue
(I)	DPW Engineering Drainage Work	Mar-13	180,000	Bond issue
(J)	DPW Engineering Signal Work	Mar-13	100,000	Bond issue
(K)	DPW Building Repairs	Mar-13	107,000	Bond issue
(L)	DPW Grounds Dump truck	Mar-13	100,000	Bond issue
(M)	DPW Highway Dump Truck, Plow & Accessories	Mar-13	165,000	Bond issue
(F)	Library Building Repairs	Mar-13	100,000	Bond issue
			4,139,000	

<u>ref</u>	<u>description</u>		<u>amount</u>
2) sewer fund MWRA bond authorizations			
(O)	Water Distribution System	Mar-13	3,500,000
(P)	Water Sewer Backhoe with 4 way bucket	Mar-13	130,000
			3,630,000

COUNCIL ACTION REQUIRED TONIGHT

3) sewer fund MWRA bond authorizations				
(N)	MWRA Waste Water System Rehabilitation Project:	Mar-13	738,000	-
funding through the MWRA grant loan program Phases 8 available to Braintree in the form of MWRA Grant 45% and MWRA Loan 55% five year 0%				
4) capital from supplemental appropriation from other funds (ORDER 13-014)				
(1)	Fire Vehicle	(A)	32,000	Free Cash
(2)	Police Data Processing Equipment	(B)	38,000	Free Cash
(2)	Police Radio Replacement	(C)	33,000	Free Cash
(2)	Police Vehicles (3) Marked Police SUV's & (3) Mo	(D)	172,500	Free Cash
(3)	Public Works pickup and lawn mower	(E)	41,500	Free Cash
(3)	Public Works pickup truck	(F)	50,000	Free Cash
(4)	Planning Zoning ordinances	(G)	125,000	Free Cash
			492,000	

5) water sewer capital from supplemental appropriation from other funds (ORDER 13-015)				
(1)	F150 4x4 Pick-up Truck, Treatment Plant	(A)	35,000	Retained Earnings
(2)	F150, 4x4 Pick-up, System Maintenance	(B)	30,000	Retained Earnings

Sources of capital funding
Retained Earnings 65,000
65,000



Office of the Mayor

One JFK Memorial Drive
Braintree, Massachusetts 02184

Joseph C. Sullivan
Mayor

781-794-8100

To: Charles Kokoros, President of the Town Council
Clerk of the Council
Town Clerk
cc: Community Preservation Committee
Director of Municipal Finance

From: Joseph C. Sullivan, Mayor *JCS/ehm*

Date: April 8, 2013



RE: Appropriation from Community Preservation Fund – Town Clerk Vital Records

You may recall that in 2011, I submitted two requests to the Town Council seeking a combined appropriation of \$65,000 from Community Preservation Funds for the Town Clerk to oversee the microfilming, scanning, and cataloguing of the Town's historical and vital records. After the Council approved these requests (Town Council Order Nos. 11-029E and 11-043), the Town Clerk solicited bids for this project on two occasions, and each time, the value of the bids exceeded the amount of the appropriation. As a result, the Town Clerk sought supplemental funds from the Community Preservation Committee.

On March 11, 2013, the Community Preservation Committee met and unanimously voted to recommend a supplemental appropriation for this project. I support this request and ask that the Council vote favorably on the following motion:

MOTION: In accordance with the provisions of Chapter 44B of the General Laws and with the recommendation of the Community Preservation Committee, that the sum of \$15,000.00 be appropriated from the Community Preservation Act Unreserved Fund for the purpose of providing supplemental funding for Phase I and II of the Braintree Historical Vital Records Project proposed by the Town Clerk, with said appropriation subject to quarterly reports of progress to the Community Preservation Committee. Said funds are to be expended under the direction of the Community Preservation Committee and by the Director of Planning and Community Development.

Please note that this request must be advertised pursuant to Section 2-9 of the Town Charter.

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 029(E)

DATE: May 31, 2011

ORDERED: Mayor

REQUEST FOR APPROPRIATION COMMUNITY PRESERVATION COMMITTEE

Historical Vital Records Project

Mayor Joseph C. Sullivan has submitted to the Braintree Town Council for their approval a Request for Appropriation from the Community Preservation Fund.

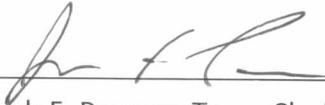
BE IT ORDAINED THAT, in accordance with the provisions of Chapter 44B of the General Laws and with the recommendation of the Community Preservation Committee, that the sum of \$25,000.00 be appropriated from the Community Preservation Act Unreserved Fund for the purpose of funding Phase I of the Braintree Historical Vital Records Project proposed by the Town Clerk. Said funds are to be expended under the direction of the Community Preservation Committee and by the Director of Planning and Community Development.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: July 19, 2011
Presented to Mayor: July 20, 2011
A True Copy, Attest:



Joseph F. Powers, Town Clerk

August 1, 2011
Date Approved



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 043

DATE: August 22, 2011

ORDERED: Mayor

REQUEST FOR APPROPRIATION COMMUNITY PRESERVATION FUND – Town Clerk Vital Records

MAYOR JOSEPH C. SULLIVAN HAS SUBMITTED TO THE BRAINTREE TOWN COUNCIL FOR THEIR APPROVAL A REQUEST FOR APPROPRIATION FROM THE COMMUNITY PRESERVATION FUND.

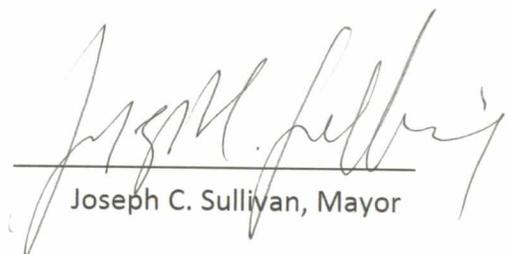
In accordance with the provisions of Chapter 44B of the General Laws and with the recommendation of the Community Preservation Committee, that the sum of \$40,000.00 be appropriated from the Community Preservation Act Unreserved Fund for the purpose of funding Phase II of the Braintree Historical Vital Records Project proposed by the Town Clerk subject to quarterly reporting on the project's progress to the Community Preservation Committee. Said funds are to be expended under the direction of the Community Preservation Committee and by the Director of Planning and Community Development.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan
NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan
ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: September 21, 2011
Presented to Mayor: September 22, 2011
A True Copy, Attest:


Date Approved


Joseph F. Powers, Town Clerk


Joseph C. Sullivan, Mayor

1 3 - 0 1 6



THE TOWN OF BRAINTREE
One John Fitzgerald Kennedy Memorial Drive
Braintree, Massachusetts 02184
TELEPHONE: 781-794-8240 FAX: 781-794-8259

OFFICE of the TOWN CLERK

Joseph F. Powers, CMC/CMMC

Community
Preservation Committee

MAR 0 1 2013

TO: Community Preservation Committee
FROM: Joseph F. Powers, Town Clerk 
DATE: March 1, 2013
RE: FY 2014 Application for Funding from CPA funds

The attached application requesting funding of \$15,000.00 from the Historical Preservation account of the Community Preservation Fund is filed in conjunction with my request for a supplemental appropriation in Fiscal Year 2013.

If the supplemental appropriation request is honored, please disregard this application for Fiscal Year 2014.

Thank you for your consideration.



BRAINTREE COMMUNITY PRESERVATION COMMITTEE
2012 APPLICATION FORM

Project Name Braintree Historical Vital Records Project

Project Location Office Of The Town Clerk

Assessors' Plan and Plot N/A

Recorded at N/A Book N/A Page N/A

Category (check all that apply):

Open Space Number of acres in parcel _____

Recreation Number of acres in parcel _____

Historic Preservation

Affordable Housing Number of proposed housing units _____

CPA Funding requested: \$ 15,000.00

Fiscal Year Request:

2013 \$ -- 2014 \$ 15,000.00

2015 \$ --

Expected annual operational/maintenance cost to the town after completion of project:

\$ TBD

Project Sponsor/Organization Joseph F. Powers Office Of The Town Clerk

Contact Joseph F. Powers Office Of The Town Clerk

Address 1 JFK Memorial Drive, Braintree, MA 02184

Phone # 781-794-8240 E-Mail jpowersbraintreema.gov

Applicant's Signature 

Date Submitted March 1, 2013

Braintree Community Preservation Committee
Minutes
March 11, 2013

13 - 016

Present: Anne Murphy (V-Chair) Paul Machado
Dick Fletcher Darryl Mikami

Absent: Linda Raiss (Chair), John Dennehy & Patrick Flynn

Also Present: Joseph Powers, Braintree Town Clerk
Christine Stickney, Director Planning and Community Development

Meeting convened at 7:30 PM

The Chair took out of order on the agenda

Town Clerk – Request for Supplemental Funds – Historical Vital Records Project:

Town Clerk, Joe Powers attended the meeting for this discussion. Clerk Powers provided background and the status to the two previously CPA approved projects; Historic Vital Records (\$65K) and Historical Records Preservation Project (\$100K). A request for proposals (RFP) was first circulated in the summer of 2012 for the Vital Records project resulting in four (4) responders – all had uniform errors that resulted in the selection committee rejecting all the submissions. A second RFP was solicited in the fall of 2012 with two (2) responders submitting proposals. The selection committee reviewed the proposals and found one to have a technical issue of including the pricing in the proposal which resulted in a rejection leaving the one proposal from Applied Micro Image. The selection committee was given a demonstration of the software “docu-ware” and how it would work for this project. Once the subcommittee deemed the vendor the responsible bidder they reviewed the price proposal (\$77K) and found it exceeded the original appropriation (\$65K). Anne Murphy asked for clarification as to what the difference of this project to the Historical Records Preservation Project. Clerk Powers explained this project was all the vital records (birth, marriage, death cards etc.) and the other project was the historical records within the vault. Anne followed up with the question of using some of the \$100K for this project and Clerk Powers said he could not. They were two different projects and two different Council motions for appropriations. Paul Machado asked about the number of cards to be scanned – Clerk Powers responded the RFP was based on 175,000 cards and he had asked the Finance Director and the Town Solicitor if he could scale it back to his appropriation cost and was told no by them because it could result in a bid protest for changing the scope of the work – that there may have been another company out there that would have bid to handle a lower number of cards. Clerk Powers explained the project was really two activities scanning the cards and the software to retrieve information for genealogy searches. Members discussed the software as to future licenses needed, maintenance and the ability to grow the system and how all relate to potential future costs and who would pay for those costs, as well as who handles the server where this information is stored. Dick Fletcher asked why another RFP couldn't be put out. Clerk Powers explained it is a timing issue with the Mayor's 100 year celebration of Town Hall. Christine added that it has been her department's experience that few people respond and they know the cost already. Nothing really changes.

Clerk Powers explained his intentions to have both projects completed by July 1, 2013 to coincide with the Town Hall 100 year celebration. Dick Fletcher questioned why 15K and not the 12K – Christine noted

Page 2

CPC Minutes 3/11/13

that was per her recommendation so if anything should happen that had a minimal increase he would not have to go through the entire process again. Clerk Powers has no intention of utilizing all the funds. Mr. Fletcher **MOTION** to recommend the Town Council appropriate \$12,000.00 for the purpose of supplementing the original Historical Vital Records Project (Town Council Order #11 029 & 11 043) from the general fund of the CPA account, seconded by Paul Machado for discussion. Paul asked Clerk Powers if the motion were to be amended for the requested \$15k that the \$3,000.00 would be there as a buffer. The intent is to return the \$3,000 to the CPA since the contract only needed 12K additional funds – Clerk Powers agreed. Paul Machado **MOTION** to amend the original **MOTION** by Mr. Fletcher to change the amount to \$15,000.00 subject to the previous discussion, seconded by Mr. Mikami – the vote of the amendment was 3:1 (D. Fletcher against). The Chair called for the now **AMENDED MOTION** to recommend the Town Council appropriate \$15,000.00 for the purpose of supplementing the original Historical Vital Records Project (Town Council Order #11 029 & 11 043) from the general fund of the CPA account – vote 4:0.

Elm Street Cemetery:

Ron Frazier was not available to attend the meeting – Christine noted since the January CPA meeting the Historical Commission had sent a letter to Tom Whalen and the Mayor for help regarding the lighting and security issues raised by members – no response to date. Dick Fletcher commented he would be content with the stones being restored and stored off-site until there is a plan in place to address the vandalism. Anne Murphy added that there needs to be a plan moving forward before a substantial amount of funding is appropriated to the restoration. Dick Fletcher commented his opinion that the cost estimates appear to support the \$12k appropriation request. Paul Machado asked how many more critical stones are there to come before the committee. Dick Fletcher reading from the original preservation plan noted the authors recommendations in three phases that could total as much as \$300k plus if everything is done per the plan. Anne Murphy felt without this additional information that she wasn't prepared to vote. Members discussed continuing it to the next meeting to see if Christine could get a response from the DPW and the Mayor's office. Matter continued.

Gallivan House Project:

Christine reported there has been nothing addressed by the Braintree Historical Society since the last meeting with the CPA.

Update Reports on current CPA Projects:

Members were provided with copies of the status reports and reviewed. Christine noted there was an invoice necessary to be addressed with the Town Forest Project. Members questioned Christine as to who William Grafton was and his involvement with the project. Christine provided the background of the project. Dick Fletcher commented that he thought the project was for a kiosk, map and some trail markings. Anne Murphy suggested it was not Christine's job to explain the project but rather the proponent and suggested Councilor Clifford be asked to come to a future meeting and explain the project. Members did not want to pay the invoice until they had met with the Councilor Clifford.

Darryl Mikami commented that it would be helpful to know the long term projection on some of the projects which have received funding and the anticipated future costs, citing the Old Thayer Library. Christine explained that there are three phases planned for the exterior – Darryl Mikami asked so what can expect you would be looking for with these projects. Christine asked if she should contact the

Page 3
CPC Minutes 3/11/13

various applicants i.e.: Historical Commission, American Legion, Housing Authority and Recreation Dept. for their long term efforts. Christine noted that the next meeting 4/8/13 is the annual public hearing where the Committee can have this type of discussion as to the community's need and where residents would have an opportunity to participate and inquire as to the expenditure of funds.

Discussion on the outside legal assistance:

Christine relayed her conversation with the Town Solicitor about the discussion the CPA members would like to have with her. The Town Solicitor explained the current resources available under her department to assist the committee and Christine informed the member of those. However, she is agreeable to meet with the CPA if needed. Members felt it would be good to meet with her to discuss their concerns.

The committee members tabled the following matters on the agenda:

- Revocation of appropriations for projects that have not begun
- Return of CPA funds
- Monthly Finance Report

Changes to future CPA Applications:

Members were in agreement to the suggested requirements and the request of the Historical Commission relative to their historical significance policy.

Administrative Matters:

Paul Machado **MOTION** to authorize payment of the CPA Coalition annual dues \$2,500.00 seconded by Darryl Mikami – unanimously voted.

Dick Fletcher **MOTION** to accept the minutes of 3/12/12 seconded by Darryl Mikami – Unanimously voted.

Dick Fletcher **MOTION** to accept the minutes of 1/14/13 seconded by Paul Machado – Unanimously voted.

Paul Machado **MOTION** to adjourn the meeting, seconded by Dick Fletcher – Unanimously voted.

Meeting adjourned at 8:59PM

Respectfully submitted,

Christine Stickney, Director
Planning and Community Development

BLUE HILLS REGIONAL VOCATIONAL SCHOOL DISTRICT



James P. Quaglia
Superintendent-Director

Michael J. Barrett
Assistant Superintendent/Principal

David W. Proule
Business Manager

Avon	Francis J. Fiston
Braintree	Germano John Silveira
Canton	Aidan G. Maguire, Jr., Vice Chairman
Dedham	Joseph A. Pascarella, Chairman
Holbrook	Robert S. Austin, Secretary
Milton	Festus Joyce
Norwood	Kevin L. Connolly
Randolph	Richard Riman
Westwood	Charles W. Flahive

October 10, 2012

City Council Members
Braintree Town Hall
One JFK Memorial Drive
Braintree, MA 02184

Dear Councilors:

This is a reminder that last year we spoke to town officials and municipal officials requesting they put on their Town Fall Meeting a warrant article requesting that Blue Hills would be able to establish a stabilization fund. We are not looking to fund the stabilization fund in FY12-13 but to just establish it for future use. I have enclosed a copy of the Massachusetts General Law Chapter 71 Section 16G.5 for Stabilization Fund as it was written and the votes needed to pass. Also is an example of the wording that could be used in the Town/Municipal Warrant.

Example of Article:

- By the Town Administrator at the request of the Director of Finance. To see if the Town will vote to authorize the Blue Hills Regional Technical School District to establish a Stabilization Fund according to Chapter 71, Sections 16G.5 of the Massachusetts General Laws, or take any other action relative thereto.

If you have any questions regarding this request, please contact our Director of Finance David W. Proule at 781-828-5800, Ext. 202.

On behalf of the District School Committee,

Respectfully yours,

David W. Proule
Business Manager

DWP/jk

Enclosure



020-51#

#12-050



THE 187TH GENERAL COURT OF
THE COMMONWEALTH OF MASSACHUSETTS

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General Laws

Print Page

**PART I ADMINISTRATION OF THE GOVERNMENT
(Chapters 1 through 182)**

PREV NEXT

TITLE XII EDUCATION

PREV NEXT

CHAPTER 71 PUBLIC SCHOOLS

PREV NEXT

Section 16G.5 Stabilization fund

PREV NEXT

Section 16G1/2. A regional school district may, upon a majority vote of all the members of the regional district school committee and, with the approval of a majority of the local appropriating authorities of the member municipalities, establish a stabilization fund and may, in any year, include in its annual budget for deposit in the stabilization fund an amount not exceeding five per cent of the aggregate amount apportioned to the member municipalities for the preceding fiscal year or such larger amount as may be approved by the director of accounts. The aggregate amount in the fund at any time shall not exceed five per cent of the combined equalized valuations of the member municipalities. Any interest shall be added to and become a part of the fund. The annual report submitted to the member municipalities pursuant to clause (k) of section sixteen shall include a statement of the balance in the stabilization fund and all additions to and withdrawals from the fund during the period covered by such report.

The treasurer of the regional school district shall be the custodian of such fund and may deposit or invest the fund in such deposits or investments as are legal for the deposit or investment of revenue funds of the district or in such securities as are legal for the investment of funds of savings banks under the laws of the commonwealth.

[Third paragraph effective until July 27, 2010. For text effective July 27, 2010, see below.]

The stabilization fund may be appropriated by vote of two-thirds of all the members of the regional district school committee for any purpose for which regional school districts may borrow money or for such other district purpose as the emergency finance board may approve. No expenditure may be made from such appropriation unless the procedures set forth in clause (d) or clause (n) of section sixteen, or in any other provision requiring approval of a debt issue by the member municipalities of the regional school district, have been complied with.



#12-050

[Third paragraph as amended by 2010, 188, Sec. 58 effective July 27, 2010. For text effective until July 27, 2010, see above.]

The stabilization fund may be appropriated by vote of two-thirds of all of the members of the regional district school committee for any purpose for which regional school districts may borrow money or for such other district purpose as the director of accounts may approve.

This section shall also apply to any regional school district established under the provisions of a special law.

PETITION OF NATIONAL GRID FOR GAS MAIN LOCATIONS # 13 - 019

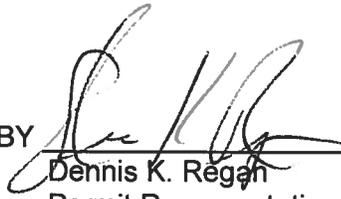
Town of Braintree/ Town Council:-

The Nationalgrid hereby respectfully requests your consent to the locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of the **Town of Braintree** and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:

To install and maintain approximately 700 feet, more or less of 2 inch gas main in Washington St , Braintree.

From the existing 2 inch gas main at Holmes St, Southerly to the existing 2 inch gas main near Hawthorne Rd and approximately 225 feet more or less of 2 inch gas main in Loretta Ave. From the proposed 2 inch gas main in Washington St Easterly to the existing 2 inch gas main at Robert St and approximately 100 feet more or less of 2 inch gas main in Hawthorne Rd from the proposed 2 inch has main in Washington St Easterly to the existing 2 inch gas main at House # 196. All of which to replace and abandon the existing 1 ½ and 2 inch gas mains in Washington St , Loretta Ave and Hawthorne Rd.

DATE May 2, 2013

BY 
Dennis K. Regan
Permit Representative

ORDER FOR GAS MAIN LOCATION

Town of Braintree/ Town Council:

IT IS HEREBY ORDERED that the locations of the mains of the Nationalgrid for the transmission and distribution of gas in and under the public streets, lanes, highways, and places of the **Town of Braintree** substantially as described in the petition dated May 2, 2013 attached hereto and hereby made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and/or accomplish the objects of said Company, and the digging up and opening the ground to lay or place same, are hereby consented to and approved.

The said Nationalgrid shall comply with all applicable provisions of law and ordinances of the **Town of Braintree** applicable to the enjoyment of said locations and rights.

Dated this _____ day of _____, 20 ____.

I hereby certify that the foregoing order was duly adopted by the _____ of the City of _____, MA on the _____ day of _____ 20 ____.

BY _____

Title



RETURN ORIGINAL TO THE PERMIT SECTION
NATIONALGRID
40 SYLVAN RD, WALTHAM, MA 02451
RETAIN DUPLICATE FOR YOUR RECORDS



#13-019
Office of the
Board of Assessors

ONE JOHN FITZGERALD KENNEDY MEMORIAL DRIVE
BRAintree, MASSACHUSETTS 02184
TEL: (781) 794-8050 • (781) 794-8056
FAX: (781) 794-8068

DATE: May 1st, 2013
APPLICANT: National Grid
PROPERTY LOCATION: 16 Washington Street
MAP AND PLOT: 2070 0 1

This is to certify that at the time of submission of this form to the Board of Assessors, the names and addresses of the parties assessed as adjoining owners to the parcel of land shown and described are as written and are the parties according to the records of the Assessors.

Office of the Board of Assessors (MB)

Robert M. Cusack
Chairman

Abuffers List

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
2066 0 1B	199 HAWTHORN RD	OLIVER WILLIAM E	OLIVER JANICE R TBYE	199 HAWTHORN RD	BRAINTREE	MA	02184
2066 0 31	196 HAWTHORN RD	MORIARTY DANIEL J	MORIARTY DONNA M	196 HAWTHORN RD	BRAINTREE	MA	02184
2066 0 32A	8 RUSSELL RD	WILDEMAN ROY C	WILDEMAN PAMELA S TBYE	8 RUSSELL ROAD	BRAINTREE	MA	02184
2069 0 17	15 WASHINGTON ST	TANGHERLINI VICTORIA J		15 WASHINGTON ST	BRAINTREE	MA	02184
2069 0 25	3 FAIRFIELD ST	HAN LIANG SHU	LIN JIA H TBYE	3 FAIRFIELD ST	BRAINTREE	MA	02184
2069 0 26	35 WASHINGTON ST	FLYNN WILLIAM J	FLYNN PATRICIA A	35 WASHINGTON STREET	BRAINTREE	MA	02184
2069 0 27	31 WASHINGTON ST	PATNAUDE LUANN F	PATNAUDE DANIEL R TBYE	31 WASHINGTON STREET	BRAINTREE	MA	02184
2069 0 28	25 WASHINGTON ST	MACDONALD PATRICIA LE	MACDONALD THOMAS J/MA	25 WASHINGTON ST	BRAINTREE	MA	02184
2069 0 29	67 WASHINGTON ST	NGUYEN THAO XUAN	TRAN QUYNH TO	67 WASHINGTON ST	BRAINTREE	MA	02184
2069 0 44	85 WASHINGTON ST	BRAINTREE ST COLETTA DAY SCI		85 WASHINGTON ST	BRAINTREE	MA	02184
2070 0 1	16 WASHINGTON ST	MAKI JOHN	MAKI ELSI A TBYE	16 WASHINGTON ST	BRAINTREE	MA	02184
2070 0 12	30 WASHINGTON ST	PULEO JOHN J JR	PULEO LORRAINE J TBYE	30 WASHINGTON STREET	BRAINTREE	MA	02184
2070 0 3	20 WASHINGTON ST	MCGRATH JAMES E		20 WASHINGTON ST	BRAINTREE	MA	02184
2070 0 5	40 WASHINGTON ST	WEBSTER NEIL R	WEBSTER KIMBERLY M TBYE	40 WASHINGTON STREET	BRAINTREE	MA	02184
2070 0 6	50 WASHINGTON ST	RUOZZI PAUL A	RUOZZI PAULA J	50 WASHINGTON ST	BRAINTREE	MA	02184

End of Report

13 - 019

ABUTTERS LIST

LOCUS MAP & LOT: _____

RECEIVED

DATE: 4-30-13

LOCUS OWNER: NATIONAL GRID

APR 30 2013

CONTACT PERSON: DENNIS REGAN

LOCUS ADDRESS: _____

Board of Assessors
Braintree, MA

CONTACT PHONE #: 617-293 0490

PLEASE PRINT CLEARLY.

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS
2070 / 1	16 WASHINGTON ST	
2070 / 3	20 WASHINGTON ST	
2070 / 12	30 WASHINGTON ST	
2070 / 5	40 WASHINGTON ST.	
2070 / 6	50 WASHINGTON ST	
2066 / 1B	199 HAWTHORN RD	
2066 / 31	196 HAWTHORN RD	
2066 / 32A	8 RUSSELL RD.	

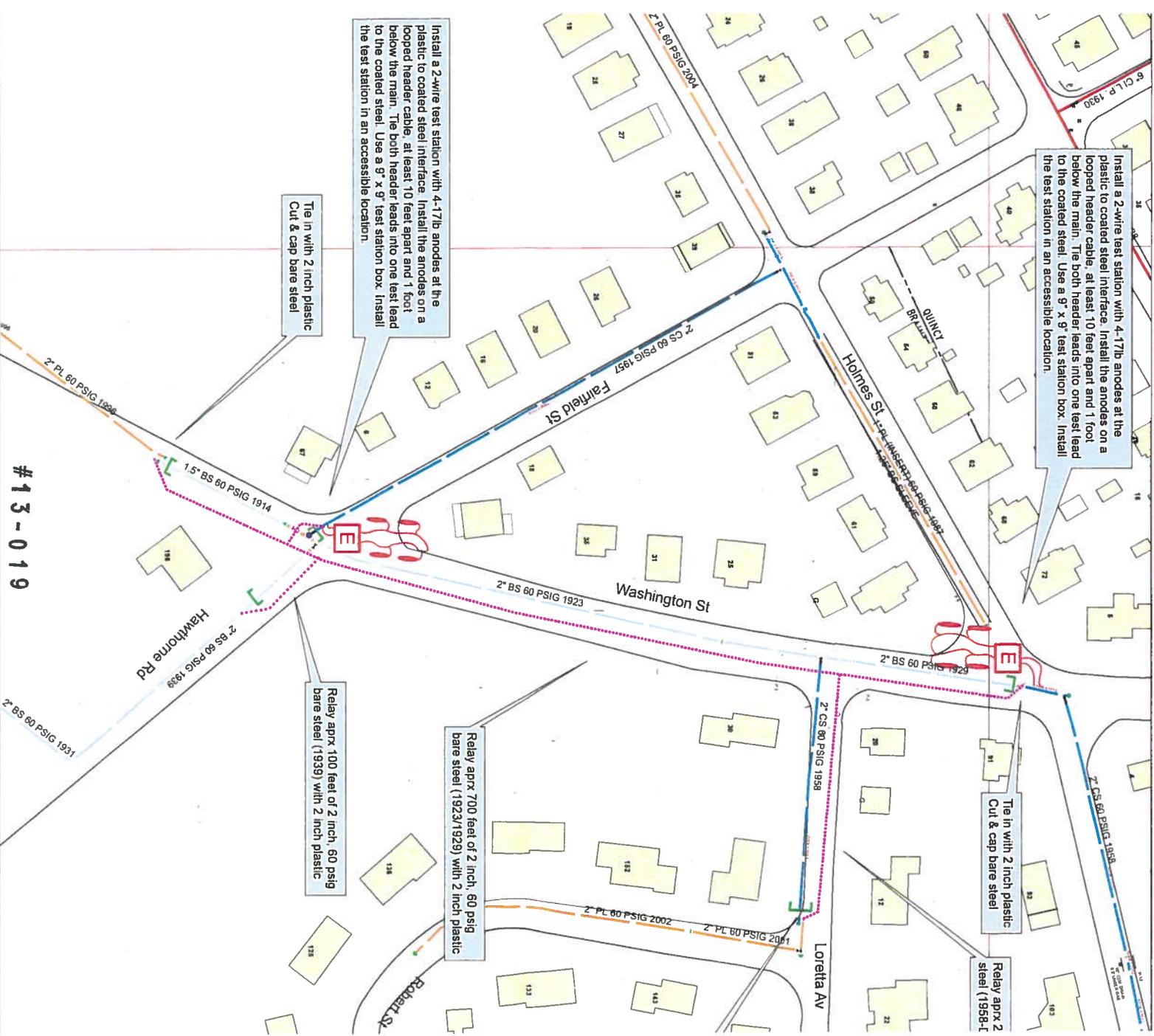
#13-019

ABUTTERS LIST

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS
2069/17	15 WASHINGTON ST	
2069/28	25 WASHINGTON ST	
2069/27	31 WASHINGTON ST	
2069/26	35 WASHINGTON ST	
2069/25	3 FAIRFIELD ST	
2069/29	67 WASHINGTON ST	
2069/44	85 WASHINGTON	

#13-019

- PRESSURE GAUGES ARE REQUIRED AT ALL MAINS FOR ALL TIE-INS. REFER TO
- CHECK ELECTRONIC MAPPING SYSTEM FOR MOST CURRENT MAPPING INFORM!



Install a 2-wire test station with 4-17lb anodes at the plastic to coated steel interface. Install the anodes on a looped header cable, at least 10 feet apart and 1 foot below the main. The both header leads into one test lead to the coated steel. Use a 9" x 9" test station box. Install the test station in an accessible location.

Install a 2-wire test station with 4-17lb anodes at the plastic to coated steel interface. Install the anodes on a looped header cable, at least 10 feet apart and 1 foot below the main. The both header leads into one test lead to the coated steel. Use a 9" x 9" test station box. Install the test station in an accessible location.

Tie in with 2 inch plastic Cut & cap bare steel

Tie in with 2 inch plastic Cut & cap bare steel

Relay aprx 2 steel (1958-1

Relay aprx 700 feet of 2 inch, 60 psig bare steel (1923/1929) with 2 inch plastic

Relay aprx 100 feet of 2 inch, 60 psig bare steel (1939) with 2 inch plastic

#13-019

ENGINEERING DESIGN - Proposed Scope of Work

16-87 Washington St, Hawthorne Rd & Lorelta Av, Braintree, MA

107 BSCSM Program. Main and Service Replacement recommends the relay of aprx 700 feet of 2 inch, 60 psig bare steel (1923/1929) with in St from Holmes St to the east 2 inch plastic by Hawthorne St, aprx 225 feet of 2 inch, 60 psig coated steel (1958-DRRAC099) with 2 inch Washington St to the east 2 inch plastic at Robert St, and aprx 100 feet of 2 inch, 60 psig bare steel (1939) with 2 inch plastic in Hawthorne St

EN
DA
LEI
SEI

NOTE: The location of surface and underground objects shown are not warranted to be correct.

PETITION OF NATIONAL GRID FOR GAS MAIN LOCATIONS

#13-020

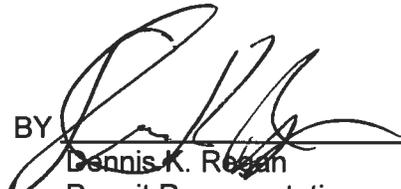
Town of Braintree/ Town Council:--

The Nationalgrid hereby respectfully requests your consent to the locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of the **Town of Braintree** and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:

To install and maintain approximately 975 feet, more or less of 6 inch gas main Hancock St, Braintree.

From the existing 3 inch gas main in Washington St, Southerly to House #99 and approximately 90 feet more or less of 2 inch gas main in Hall Ave. From the proposed 6 inch gas main in Hancock St Westerly to House # 37 and approximately 175 feet more or less of 2 inch gas main in Myrtle Ave. From the proposed 6 inch gas main in Hancock St, Easterly to the end of the main at House #1. All of which to replace and abandon the existing 4 inch gas main in Hancock St and the existing 2 inch gas mains in Hall Ave and Myrtle Ave.

DATE April 30, 2013

BY 
Dennis K. Reegan
Permit Representative

ORDER FOR GAS MAIN LOCATION

Town of Braintree/ Town Council:

IT IS HEREBY ORDERED that the locations of the mains of the Nationalgrid for the transmission and distribution of gas in and under the public streets, lanes, highways, and places of the **Town of Braintree** substantially as described in the petition dated **April 30, 2013** attached hereto and hereby made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and/or accomplish the objects of said Company, and the digging up and opening the ground to lay or place same, are hereby consented to and approved.

The said Nationalgrid shall comply with all applicable provisions of law and ordinances of the **Town of Braintree** applicable to the enjoyment of said locations and rights.

Dated this _____ day of _____, 20 ____.

I hereby certify that the foregoing order was duly adopted by the _____ of the City of _____, MA on the _____ day of _____ 20 ____.

BY _____

Title

**RETURN ORIGINAL TO THE PERMIT SECTION
NATIONALGRID
40 SYLVAN RD, WALTHAM, MA 02451
RETAIN DUPLICATE FOR YOUR RECORDS**





Office of the Board of Assessors

ONE JOHN FITZGERALD KENNEDY MEMORIAL DRIVE

BRAINTREE, MASSACHUSETTS 02184

TEL: (781) 794-8050 • (781) 794-8056

FAX: (781) 794-8068

#13-020

DATE: May 1st, 2013
APPLICANT: National Grid
PROPERTY LOCATION: 944 Washington Street
MAP AND PLOT: 1009 0 66

This is to certify that at the time of submission of this form to the Board of Assessors, the names and addresses of the parties assessed as adjoining owners to the parcel of land shown and described are as written and are the parties according to the records of the Assessors.

Office of the Board of Assessors (MB)

Robert M. Cusack
Chairman

Abutters List

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
1006 0 57	48 50 HANCOCK ST	SANTAGATA JOSEPH/BESSIE A	SANTAGATA FAMILY TRUST	48-50 HANCOCK ST	BRAINTREE	MA	02184
1006 0 59	58 HANCOCK ST	LEE SUSAN MARIE		58 HANCOCK STREET	BRAINTREE	MA	02184
1006 0 60	64 64R HANCOCK ST	64 HANCOCK STREET LLC		64 HANCOCK STREET	BRAINTREE	MA	02184
1007 0 1	68 HANCOCK ST	FITZGERALD JOHN	JT REALTY TRUST	68 HANCOCK ST	BRAINTREE	MA	02184
1007 0 2	72 HANCOCK ST	LUONGO JOSEPH F	DOWNING PATRICIA JTS	72 HANCOCK ST	BRAINTREE	MA	02184
1007 0 2A	78 HANCOCK ST	SULLIVAN JAMES TR	78 HANCOCK TRUST	PO BOX 850918	BRAINTREE	MA	02185
1007 0 4	82 HANCOCK ST	ERICKSON BONNIE L		82 HANCOCK STREET	BRAINTREE	MA	02184
1007 0 4C	8 MYRTLE AV	FLYNN WILLIAM		114 ADDISON ST	BRAINTREE	MA	02184
1007 0 5	88 HANCOCK ST	LAURIA DANIEL A/ROSEMARIE M	LAURIA FINANCIAL TRUST	569 WASHINGTON STREET	BRAINTREE	MA	02184
1007 0 6	90 HANCOCK ST	MABEE PAUL MICHAEL	FEZAMORA CYNTHIA TBYE	90 HANCOCK STREET	BRAINTREE	MA	02184
1007 0 7	110 HANCOCK ST	R K G LLC		110 HANCOCK ST	BRAINTREE	MA	02184
1009 0 11	89 HANCOCK ST	CUSACK ROBERT M TRS	89 HANCOCK ST REALTY TF	89 HANCOCK ST	BRAINTREE	MA	02184
1009 0 12	81 HANCOCK ST	DONOVAN PAUL	DONOVAN SANDRA TBYE	81 HANCOCK ST	BRAINTREE	MA	02184
1009 0 46	31 HALL AV	GITLIN ALEXANDER B/ZOYA TRS	31 HALL AVENUE REALTY T	68 EVERGREEN AVE	BRAINTREE	MA	02184
1009 0 47	37 HALL AV	MCLEAN MICHAEL M		37 HALL AVE	BRAINTREE	MA	02184
1009 0 48	32 34 HALL AV	CAPLAN MICHAEL	CAPLAN ALBA TBYE	32 34 HALL AVENUE	BRAINTREE	MA	02184
1009 0 56	21 HANCOCK ST	TWO PAULS LLC	c/o MARGETIS	28 MARISA DRIVE	BRAINTREE	MA	02184
1009 0 56A	17 HANCOCK ST	MARGETIS PAUL	MARGETIS PAUL A TICS	28 MARISA DRIVE	BRAINTREE	MA	02184
1009 0 57	31 33 HANCOCK ST	DONOVAN VELLA CARLYN A TR	AJZ REALTY TRUST	16 DORIS ROAD	BRAINTREE	MA	02184
1009 0 58	47 HANCOCK ST	MARGETIS PAUL / HELEN TRS	HANOCK REALTY TRUST	28 MARISA DRIVE	BRAINTREE	MA	02184
1009 0 59	55 HANCOCK ST	MARGETIS PAUL	MARGETIS HELEN	28 MARISA DRIVE	BRAINTREE	MA	02184
1009 0 60	65 HANCOCK ST	SWEENEY MARGARET R		21 GROVE CIRCLE	BRAINTREE	MA	02184
1009 0 61	71 HANCOCK ST	71 HANCOCK LLC		1684 DORCHESTER AVENUE	BOSTON	MA	02122
1009 0 62	75 HANCOCK ST	AIELLO ROGER E TRS	ROGER E AIELLO REVOCAR	24 FABIANO DRIVE	BRAINTREE	MA	02184
1009 0 64	99 HANCOCK ST	B&F HANCOCK STREET LLC		PO BOX 850028	BRAINTREE	MA	02185
1009 0 66	944 948 WASHINGTON ST	WATTS ROBERT T TT	944 WASHINGTON ST TRUS	2 EASTGATE LANE	HINGHAM	MA	02043

End of Report

#13-020

ABUTTERS LIST

LOCUS MAP & LOT: _____

DATE: 4-30-13

LOCUS OWNER: NATIONAL GRID

RECEIVED

LOCUS ADDRESS: _____

APR 30 2013

CONTACT PERSON: DENNIS REGAN

CONTACT PHONE #: 617-293-0480

Board of Assessors
Braintree, MA

PLEASE PRINT CLEARLY.

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS
1009/66	944 WASHINGTON ST	
1009/56A	17 HANCOCK ST	
1009/56	19 HANCOCK ST	
1009/57	31-33 35-37 HANCOCK ST	
1009/58	47 HANCOCK ST	
1009/59	55-59 HANCOCK ST	
1009/60	65 HANCOCK ST	
1009/48	32 HALL AVE	

#13-020

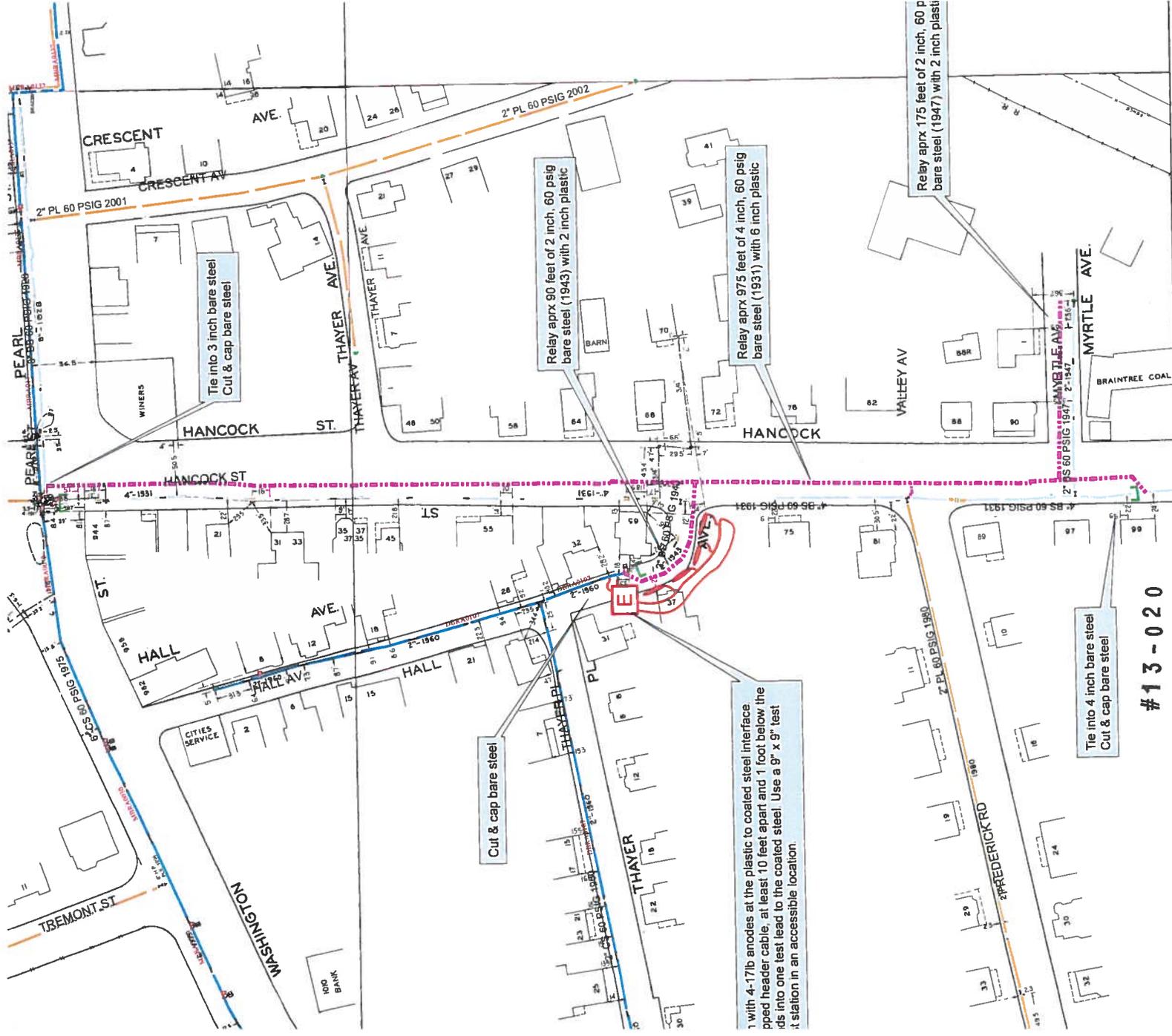
ABUTTERS LIST

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS
1009/46	31 HALL AVE	
1009/47	37 HALL AVE	
1009/61	71 HANCOCK ST	
1009/62	75 HANCOCK ST	
1009/12	81 HANCOCK ST	
1009/11	89 HANCOCK ST	
1009/63	97 HANCOCK ST	
1009/64	99 HANCOCK ST	
1006/57	40-50 HANCOCK ST	

#13-020

ABUTTERS LIST

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS
1006/59	58 HANCOCK ST	
1006/60	54 HANCOCK ST	
1007/1	68 HANCOCK ST	
1007/2	72 HANCOCK ST	
1007/2A	78 HANCOCK ST	
1007/4	82 HANCOCK ST	
1007/5	88 HANCOCK ST	
1007/6	90 HANCOCK ST	
1007/4C	8 MYRTLE AVE	
1007/7	110 HANCOCK ST	



1 with 4-17lb anodes at the plastic to coated steel interface
 pped header cable, at least 10 feet apart and 1 foot below the
 ds into one test lead to the coated steel. Use a 9" x 9" test
 it station in an accessible location.

Cut & cap bare steel

Tie into 3 inch bare steel
 Cut & cap bare steel

Relay aprx 90 feet of 2 inch, 60 psig
 bare steel (1943) with 2 inch plastic

Relay aprx 975 feet of 4 inch, 60 psig
 bare steel (1931) with 6 inch plastic

Relay aprx 175 feet of 2 inch, 60 p
 bare steel (1947) with 2 inch plasti

Tie into 4 inch bare steel
 Cut & cap bare steel

#13-020

DESIGN - Proposed Scope of Work

St, Hall Av & Myrtle Av, Braintree, MA

et. Replacement recommends the relay of aprx 975 feet of 4 inch, 60 psig bare steel (1931) with 6 inch plastic
 feet of 2 inch, 60 psig bare steel (1943) with 2 inch plastic in Hall Av from Hancock St to the extst 2 inch coated
 are steel (1947) with 2 inch plastic in Myrtle Av from Hancock St to the EOM.



NOTE: The location of surface and underground
 objects shown are not warranted to be correct.

ENGINEER	CLAU
DATE	07/10/2
LENGTH	1240 F
SECTIONALS	BRAT1 BRAT1

PETITION OF NATIONAL GRID FOR GAS MAIN LOCATION # 13 - 021

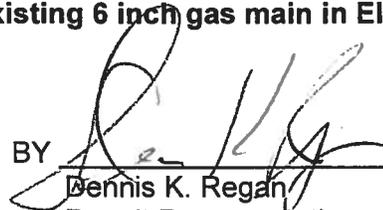
Town of Braintree/ Town Council:-

The Nationalgrid hereby respectfully requests your consent to the locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of the **Town of Braintree** and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:

To install and maintain approximately 345 feet, more or less of 2 inch gas main in Elm St , Braintree.

From the existing 6 inch gas main at Elm Ter, Southerly to the end of the main at Building #131, #135 and #137. All of which to replace and abandon the existing 6 inch gas main in Elm St.

DATE May 1, 2013

BY 
Dennis K. Regan
Permit Representative

ORDER FOR GAS MAIN LOCATION

Town of Braintree/ Town Council:

IT IS HEREBY ORDERED that the locations of the mains of the Nationalgrid for the transmission and distribution of gas in and under the public streets, lanes, highways, and places of the **Town of Braintree** substantially as described in the petition dated May 1, 2013 attached hereto and hereby made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and/or accomplish the objects of said Company, and the digging up and opening the ground to lay or place same, are hereby consented to and approved.

The said Nationalgrid shall comply with all applicable provisions of law and ordinances of the **Town of Braintree** applicable to the enjoyment of said locations and rights.

Dated this _____ day of _____, 20 ____.

I hereby certify that the foregoing order was duly adopted by the _____ of the City of _____, MA on the _____ day of _____ 20 ____.

BY _____

Title

**RETURN ORIGINAL TO THE PERMIT SECTION
NATIONALGRID
40 SYLVAN RD, WALTHAM, MA 02451
RETAIN DUPLICATE FOR YOUR RECORDS**





Office of #3 - 0 2 1
Board of Assessors

ONE JOHN FITZGERALD KENNEDY MEMORIAL DRIVE
BRAintree, MASSACHUSETTS 02184
TEL: (781) 794-8050 • (781) 794-8056
FAX: (781) 794-8068

DATE: May 1st, 2013
APPLICANT: National Grid
PROPERTY LOCATION: 195 Elm Street
MAP AND PLOT: 2002 0 7

This is to certify that at the time of submission of this form to the Board of Assessors, the names and addresses of the parties assessed as adjoining owners to the parcel of land shown and described are as written and are the parties according to the records of the Assessors.

Office of the Board of Assessors 

Robert M. Cusack
Chairman

Abutters List

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
2002 0 14	179 ELM ST	SALEH YASER F	ALI ELHAM F	50 GRAY TERR	BRAINTREE	MA	02184
2002 0 15	173 ELM ST	DISHER DAVID J / NICOLE TBYE		173 ELM STREET	BRAINTREE	MA	02184
2002 0 16	163 ELM ST	CHAN KEN Y	CHAN DEBBIE M TBYE	159 ELM STREET	BRAINTREE	MA	02184
2002 0 25	131 145 ELM ST	DEPAULO RALPH G	DEPAULO DONNA A TBYE	47 PLEASANT STREET	BRAINTREE	MA	02184
2002 0 7	195 ELM ST	MAZZINI DANIELLE C	MAZZINI CHRISTOPHER L TI	195 ELM STREET	BRAINTREE	MA	02184

End of Report

#13-021

ABUTTERS LIST

RECEIVED

DATE: 4-30-13

LOCUS MAP & LOT: _____

LOCUS OWNER: NATIONAL GRID

APR 30 2013

CONTACT PERSON: DENNIS REGAN

LOCUS ADDRESS: _____

Board of Assessors
Braintree, MA

CONTACT PHONE #: 617 293-0480

PLEASE PRINT CLEARLY

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS
2002 / 7	195' OLD ELM ST	
2002 / 14	179 OLD ELM ST	
2002 / 15	173 OLD ELM ST	
2002 / 16	159 ELM ST	
2002 / 25	131 / 145 ELM ST	

#13-021

PETITION OF NATIONAL GRID FOR GAS MAIN LOCATIONS

1 3 - 0 2 2

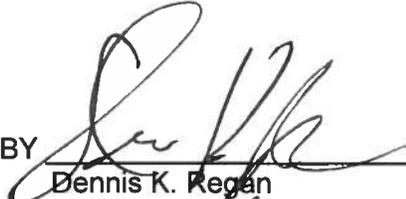
Town of Braintree/ Town Council:-

The Nationalgrid hereby respectfully requests your consent to the locations of mains as hereinafter described for the transmission and distribution of gas in and under the following public streets, lanes, highways, and places of the **Town of Braintree** and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and accomplish the objects of said Company; and the digging up and opening the ground to lay or place same:

To install and maintain approximately 300 feet, more or less of 6 inch gas main Washington St , Braintree.

From the existing 4 inch gas main at House # 1646, Southerly to the existing 3 inch gas main at Bellevue Ave. All of which to replace and abandon the existing 3 inch gas main in Washington St.

DATE April 30, 2013

BY 
Dennis K. Regan
Permit Representative

ORDER FOR GAS MAIN LOCATION

Town of Braintree/ Town Council:

IT IS HEREBY ORDERED that the locations of the mains of the Nationalgrid for the transmission and distribution of gas in and under the public streets, lanes, highways, and places of the **Town of Braintree** substantially as described in the petition dated April 30, 2013 attached hereto and hereby made a part hereof, and of the pipes, valves, governors, manholes and other structures, fixtures and appurtenances designed or intended to protect or operate said mains and/or accomplish the objects of said Company, and the digging up and opening the ground to lay or place same, are hereby consented to and approved.

The said Nationalgrid shall comply with all applicable provisions of law and ordinances of the **Town of Braintree** applicable to the enjoyment of said locations and rights.

Dated this _____ day of _____, 20 ____.

I hereby certify that the foregoing order was duly adopted by the _____ of the City of _____, MA on the _____ day of _____ 20 ____.

BY _____

Title

RETURN ORIGINAL TO THE PERMIT SECTION
NATIONALGRID
40 SYLVAN RD, WALTHAM, MA 02451
RETAIN DUPLICATE FOR YOUR RECORDS





Office of the #13-022
Board of Assessors

ONE JOHN FITZGERALD KENNEDY MEMORIAL DRIVE

BRAINTREE, MASSACHUSETTS 02184

TEL: (781) 794-8050 • (781) 794-8056

FAX: (781) 794-8068

DATE: May 1st, 2013
APPLICANT: National Grid
PROPERTY LOCATION: 2 Bellevue Ave.
MAP AND PLOT: 1091 0 57

This is to certify that at the time of submission of this form to the Board of Assessors, the names and addresses of the parties assessed as adjoining owners to the parcel of land shown and described are as written and are the parties according to the records of the Assessors.

Office of the Board of Assessors 

Robert M. Cusack
Chairman

Abuffers List

ParcelID	Location	Owner	Co-Owner	Mailing Address	City	State	Zip
1054 0 10B	1625 WASHINGTON ST	TOWN OF BRAINTREE		1 JFK MEMORIAL DRIVE	BRAINTREE	MA	02184
1091 0 55	1646 WASHINGTON ST	FINNERTY DENISE C		1646 WASHINGTON STREET	BRAINTREE	MA	02184
1091 0 56	1650 WASHINGTON ST	GREENE VANESSA L		1650 WASHINGTON STREET	BRAINTREE	MA	02184
1091 0 57	2 BELLEVUE AV	CAI XI Z/TANG MING	TANG LENA JTS	2 BELLEVUE AVE	BRAINTREE	MA	02184

End of Report

#13-022

ABUTTERS LIST

LOCUS MAP & LOT: _____
 LOCUS OWNER: NATIONAL GRID
 LOCUS ADDRESS: _____

DATE: 4-30-13

CONTACT PERSON: DENNIS REGAN
 CONTACT PHONE #: 617-293-0480

RECEIVED

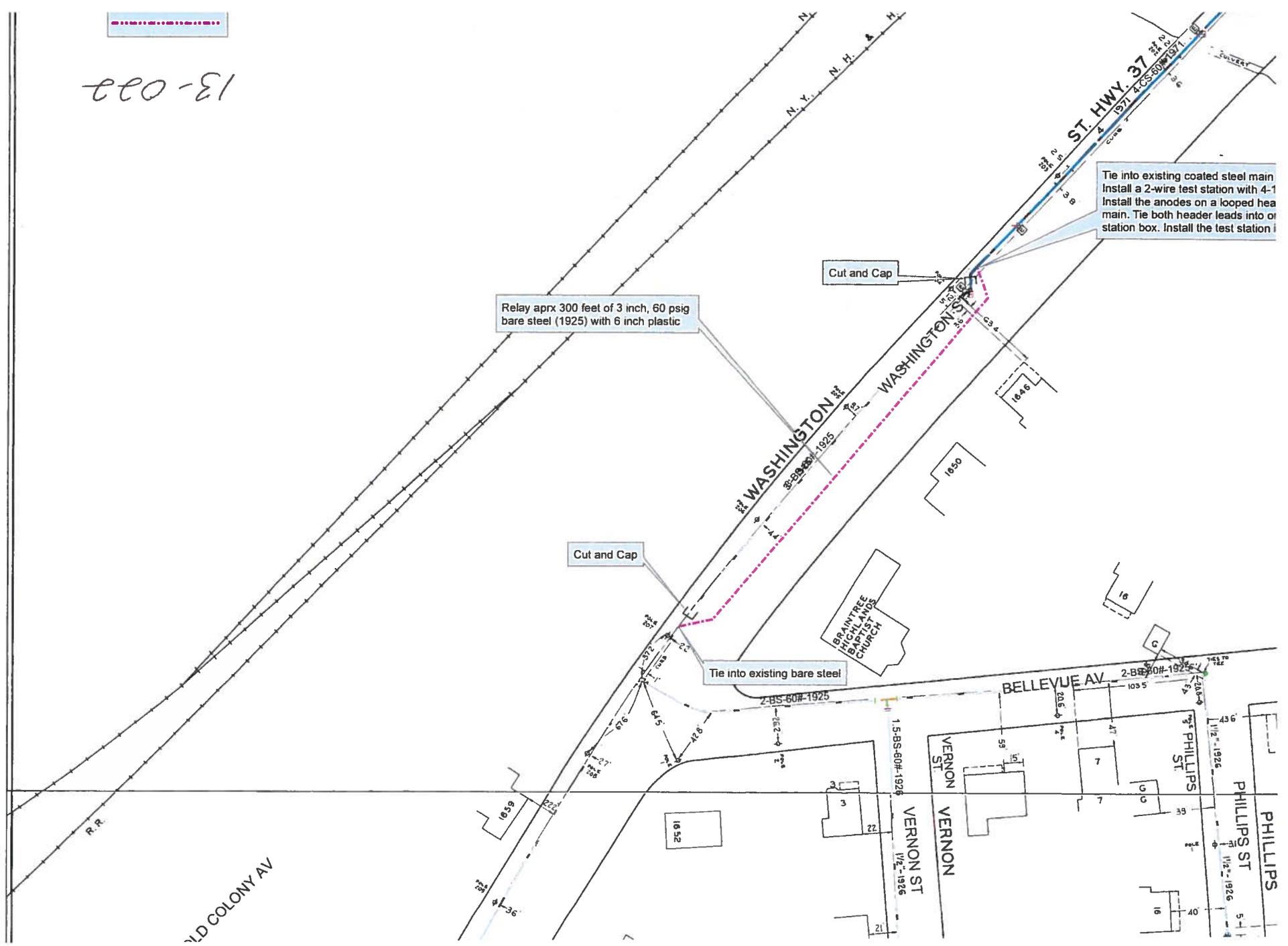
PLEASE PRINT CLEARLY.

MAY 2 2013

PARCEL ID / MAP AND LOT #'s	LOCATION OF PROPERTY	PROPERTY OWNER'S NAME AND MAILING ADDRESS <small>Board of Assessors Braintree, MA</small>
1091 / 57	2 BELL EVUE ST	
1091 / 56	1650 WASHINGTON ST	
1091 / 55	1646 WASHINGTON ST	
105A / 10B	1625 WASHINGTON ST	

#13-022

13-022



Relay aprx 300 feet of 3 inch, 60 psig bare steel (1925) with 6 inch plastic

Tie into existing coated steel main. Install a 2-wire test station with 4-1. Install the anodes on a looped head main. Tie both header leads into or station box. Install the test station

Cut and Cap

Cut and Cap

Tie into existing bare steel

OLD COLONY AV

WASHINGTON ST

ST. HWY. 37

BELLEVUE AV

VERNON ST

PHILLIPS ST

PHILLIPS ST

R.R.

BRAIN TREE BAPTIST CHURCH

VERNON ST

VERNON ST

PHILLIPS ST

PHILLIPS ST

PHILLIPS ST

PHILLIPS ST

VERNON ST

To: Charles Kokoros, President of the Town Council
Clerk of the Council
Town Clerk

Cc: Edward Spellman, Director of Municipal Finance

From: Peter J. Morin, Chief of Staff and Director of Operations

Date: May 15, 2013

RE: Line Item Transfers for Various Departments for FY13

As we prepare to close out the Fiscal year 2013, we discovered a several additional departments that required supplemental funds for the remainder of this current fiscal year. You may recall that, in April we submitted a number of transfers. These last few were either not known at the time or we did not have final numbers available as in the case of the Snow and Ice deficit. .

Accordingly, your review and approval of the following motions are requested:

1. Snow and Ice Deficit
MOTION: That the sum of \$597,053 be transferred from the Town's Stabilization fund to the Department of Public Works /Program 11 –Snow and Ice, and further, that the Director of Municipal Finance be authorized to allocate said sums to and among the various line items affected thereby.
2. Fire
MOTION: That the sum of \$27,500 be transferred from the Human Resources Department/ Program 04– Employee Benefits / Workers Compensation account and the sum of \$12,500 be transferred from the Human Resources Department/ Program 06– Veterans Benefit / Veterans Benefit account for a total of \$40,000 to be transferred to the Fire Department/ Program 04 –Fire Suppression / Overtime account 01-22004-5130.

3. Department of Public Works
MOTION: That the sum of \$5,000 be transferred from the Human Resources Department/ Program 06– Veterans Benefit / Veterans Benefit account to the Department of Public Works /Program 15 – Recreation and Community Events / 4th July Parade account 01-40015-5204.

4. Library
MOTION: That the sum of \$380 be transferred from the Human Resources Department/ Program 06– Veterans Benefit / Veterans Benefit account to the Library Department / Program 01 – Administration/ Longevity account 01-61001-5143.

5. Law
MOTION: That the sum of \$10,000 be transferred from the Human Resources Department/ Program 06– Veterans Benefit / Veterans Benefit account and \$10,000 from the Human Resources Department/ Program 04– Employee Benefits / Workers Compensation account for a total of \$20,000 be transferred to the Law Department / Program 01 – Legal Services account 01-15101-5301.

6. Police
MOTION: That the sum of \$80,000 be transferred from the Police Department/ Program 05– Communications / Sworn Personnel account be transferred to the Police Department/ Program 04– Patrol Bureau / Overtime account 01-21004-5130.

7. Police
MOTION: That the sum of \$35,000 be transferred from the Police Department/ Program 08– Special Services/ Community Policing / Sworn Personnel account be transferred to the Police Department/ Program 03– Equipment Maintenance / Gasoline account 01-21003-5484.

Since these requests involve the re-appropriation of funds within the fiscal year 2011 budget, advertising and a public hearing is required under the sections 2-9 and 6-7 of the Town Charter.



Office of the Mayor

13 - 024

One JFK Memorial Drive
Braintree, Massachusetts 02184

781-794-8100

Joseph C. Sullivan
Mayor

To: Charles Kokoros, President of the Town Council
Clerk of the Council
Town Clerk

From: Peter J. Morin

Date: May 15, 2013

RE: Request for Line Item Transfers for Golf Course



The Golf Course is in need of line item transfers to cover increased expenditures in the following accounts; Part-Time Labor, Fertilizer, Loam/Sand/Gravel, Gasoline, Pro Shop Merchandise, Over Time, and Professional Staff Expense.

Accordingly, your approval of the following motions is requested.

MOTION: THAT THE SUM OF \$49,000 BE TRANSFERRED FROM THE GOLF COURSE ENTERPRISE FUND/ RETAINED EARNINGS ACCOUNT OF WHICH;

\$6,000 IS TO BE TRANSFERRED TO THE GOLF COURSE/PROGRAM 01 – PART-TIME LABOR ACCOUNT,

\$15,000 IS TO BE TRANSFERRED TO GOLF COURSE/PROGRAM 05-GOLF PRO/MERCHANDISE ACCOUNT.

\$12,000 IS TO BE TRANSFERRED TO GOLF COURSE/PROGRAM 05-GOLF PRO/PROFESSIONAL STAFF EXPENSE ACCOUNT.

\$9,000 IS TO BE TRANSFERRED TO GOLF COURSE/PROGRAM 04-TURF MAINTENANCE /FERTILIZER ACCOUNT

\$4,000 IS TO BE TRANSFERRED TO GOLF COURSE/PROGRAM 04-TURF MAINTENANCE /SAND, LOAM, GRAVEL ACCOUNT

\$3,000 IS TO BE TRANSFERRED TO GOLF COURSE/PROGRAM 04-TURF MAINTENANCE /OVERTIME ACCOUNT

MOTION: THAT THE SUM OF \$5,400 BE TRANSFERRED GOLF COURSE/PROGRAM 60-FY13 POS/EQUIPMENT /FY13 GOLF EQUIPMENT ACCOUNT TO THE FOLLOWING;

\$5,400 IS TO BE TRANSFERRED TO THE GOLF COURSE/PROGRAM 03-EQUIPMENT MAINTENANCE/GASOLINE ACCOUNT,

Please note that this request must be advertised pursuant to Section 2-9 of the Charter.