

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 09 058

DATE: November 17, 2009

ORDERED: MAYOR

Request for Supplemental Appropriation – Police Contracts

Be it ordained by the Town Council for the Town of Braintree that the Town vote to amend the wage and salary classification schedules, as most recently amended, by appropriating the sum of \$284,309 to conform to agreements brought about by collective bargaining with the Braintree Police Superior Officers Association and the Braintree Police Patrol Officers Association, effective July 1, 2009, and further, that the Director of Municipal Finance is authorized to allocate said sums to and among the various accounts affected thereby in such amounts as are proper and required for this purpose, the following sums appropriated in the fiscal year 2010 budget are reduced as follows:

1. THE HUMAN RESOURCES/PROGRAM 04 – EMPLOYEE BENEFITS/GROUP LIFE AND MEDICAL APPROPRIATION IS REDUCED BY \$5,542,
2. THE HUMAN RESOURCES/PROGRAM 01 – ADMINISTRATION/ UNEMPLOYMENT COMPENSATION APPROPRIATION IS REDUCED BY \$120,000,
3. THE POLICE DEPARTMENT/PROGRAM 04 – PATROL BUREAU/ DEFIBRILLATOR TRAINING APPROPRIATION IS REDUCED BY \$11,400,
4. THE POLICE DEPARTMENT/PROGRAM 05 – COMMUNICATIONS/ DEFIBRILLATOR TRAINING APPROPRIATION IS REDUCED BY \$5,400,
5. THE POLICE DEPARTMENT/PROGRAM 06 – DETECTIVE BUREAU/ DEFIBRILLATOR TRAINING APPROPRIATION IS REDUCED BY \$4,200,
6. THE POLICE DEPARTMENT/PROGRAM 07 – TRAFFIC BUREAU/ DEFIBRILLATOR TRAINING APPROPRIATION IS REDUCED BY \$1,200,
7. THE POLICE DEPARTMENT/PROGRAM 08 – SPECIAL SERVICES/COMMUNITY POLICING/DEFIBRILLATOR TRAINING APPROPRIATION IS REDUCED BY \$3,600,
8. THE POLICE DEPARTMENT/PROGRAM 04 – PATROL BUREAU/LONGEVITY APPROPRIATION IS REDUCED BY \$8,200,

9. THE POLICE DEPARTMENT/PROGRAM 05 – COMMUNICATIONS/LONGEVITY APPROPRIATION IS REDUCED BY \$2,600,
10. THE POLICE DEPARTMENT/PROGRAM 06 – DETECTIVE BUREAU/ LONGEVITY APPROPRIATION IS REDUCED BY \$1,200,
11. THE POLICE DEPARTMENT/PROGRAM 07 – TRAFFIC BUREAU/LONGEVITY APPROPRIATION IS REDUCED BY \$1,000,
12. THE POLICE DEPARTMENT/PROGRAM 08 – SPECIAL SERVICES/COMMUNITY POLICING/LONGEVITY APPROPRIATION IS REDUCED BY \$3,400,
13. THE POLICE DEPARTMENT/PROGRAM 04 – PATROL BUREAU/OVERTIME APPROPRIATION IS REDUCED BY \$30,000,
14. THE POLICE DEPARTMENT/PROGRAM 05 – COMMUNICATIONS/OVERTIME APPROPRIATION IS REDUCED BY \$2,500,
15. THE POLICE DEPARTMENT/PROGRAM 06 – DETECTIVE BUREAU/OVERTIME APPROPRIATION IS REDUCED BY \$10,000,
16. THE POLICE DEPARTMENT/PROGRAM 07 – TRAFFIC BUREAU/OVERTIME APPROPRIATION IS REDUCED BY \$2,500,
17. THE POLICE DEPARTMENT/PROGRAM 08 – SPECIAL SERVICES – COMMUNITY POLICING/OVERTIME APPROPRIATION IS REDUCED BY \$5,000,
18. AND FURTHER, THAT THE SUM OF \$66,567 BE TRANSFERRED FROM THE ASSESSORS OVERLAY SURPLUS ACCOUNT TO MEET THIS APPROPRIATION FOR THE POLICE DEPARTMENT BUDGET FOR FISCAL YEAR 2010.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

Passed in Council: December 1, 2009

Presented to Mayor: December 3, 2009

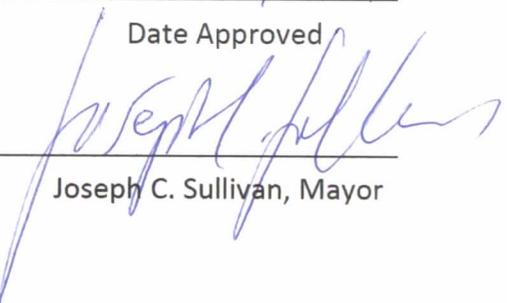
A True Copy, Attest:



 Joseph F. Powers, Town Clerk

December 7, 2009

Date Approved



 Joseph C. Sullivan, Mayor