

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 10 043

DATE: April 30, 2010

ORDERED: MAYOR

FISCAL YEAR 2011 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

1. That the Town of Braintree accept the provisions of General Laws Chapter 32B, Section 20 for the purpose of establishing a trust fund for Other Post Employment Benefits.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

2. That the Town of Braintree raise and appropriate the sum of \$93,080,037 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2011 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$43,026 be transferred from Golf Course receipts, the sum of \$4,100 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$241,770 be transferred from Water and Sewer receipts, the sum of \$263,359 from the Reserve for Future Appropriation 53rd Pay Period account, and the balance be raised in the tax levy.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

3. That the Town of Braintree vote to accept the sum of \$224,319 as the State Fiscal Stabilization Fund allocation of federal funds from the American Recovery and Reinvestment Act to further provide for the Support of Schools for fiscal year 2011.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

4. That the Town of Braintree appropriate the sum of \$1,314,358 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2011 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and further, that the sum of \$6,060 be transferred from the Reserve for Future Appropriation 53rd Pay Period account and the balance of \$1,308,298 be raised in the Golf Course receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

5. That the Town of Braintree appropriate the sum of \$13,879,600 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Department and related programs for the fiscal year 2011 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and further, that the sum of \$27,857 be transferred from the Reserve for Future Appropriation 53rd Pay Period account, the sum of \$1,000,000 be transferred from Water and Sewer Retained Earnings, and the balance of \$12,851,743 be raised in the Water and Sewer receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

6. Pursuant to General Laws Chapter 44, Section 31D, the Town is authorized to incur a liability in excess of the amount appropriated for snow and ice removal for fiscal year 2011.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

7. That the Town vote to approve a 1% wage increase for fiscal year 2011 for all non-union management personnel, and for this purpose, that the sum of \$12,946.50 be appropriated from the fiscal year 2011 budget for the Department of Human Resources/Program 04 – Employee Benefits/Salary Reserve for the purpose of funding said increase effective July 1, 2010, and further, that the Director of Municipal Finance be authorized to allocate said sums to and among the personnel affected thereby in such amounts as are proper and required.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

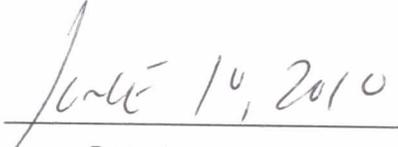
NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

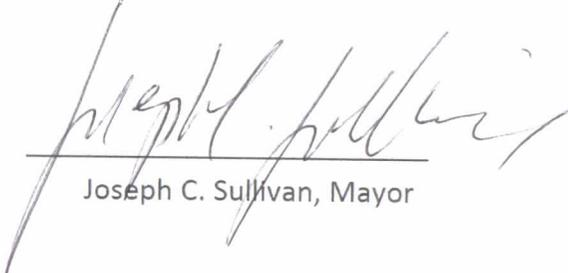
Passed in Council: June 8, 2010
Presented to Mayor: June 9, 2010
A True Copy, Attest:



Joseph F. Powers, Town Clerk



Date Approved



Joseph C. Sullivan, Mayor