



Braintree Town Council

ORDER NO: 13 012 (1)

DATE: May 1, 2013

ORDERED: MAYOR

FISCAL YEAR 2014 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, BE IT SO ORDERED:

That the Town of Braintree raise and appropriate the sum of \$106,663,339 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2014 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$71,275 be transferred from Golf Course receipts, the sum of \$225,000 be transferred from the Overlay Surplus account , the sum of \$4,350 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$461,678 be transferred from Water and Sewer receipts, the sum of \$100,000 be transferred from the Municipal Building Insurance Fund and the balance to be raised in the tax levy.

YEAS: Bowes, Clifford, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

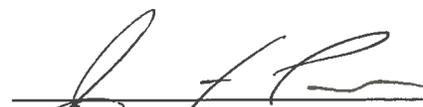
NAYS: None

PASSED IN COUNCIL: May 28, 2013

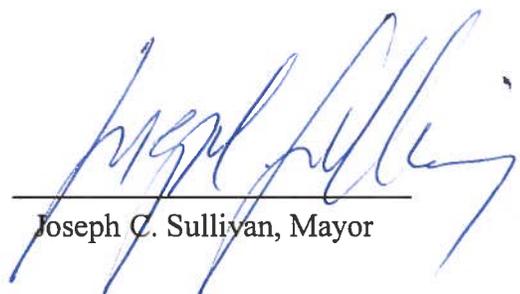
PRESENTED TO MAYOR: May 29, 2013

June 3, 2013
Date Approved

A True Copy, Attest:



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor



Braintree Town Council

ORDER NO: 13 012 (2)

DATE: May 1, 2013

ORDERED: MAYOR

FISCAL YEAR 2014 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, BE IT SO ORDERED:

That the Town of Braintree appropriate the sum of \$1,479,006 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2014 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$1,479,006 be raised in the Golf Course receipts.

YEAS: Bowes, Clifford, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: None

Passed in Council: May 28, 2013

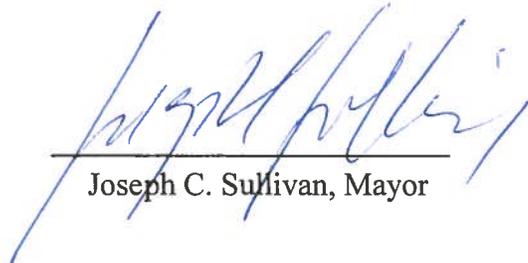
Presented to Mayor: May 29, 2013

June 3, 2013
Date Approved

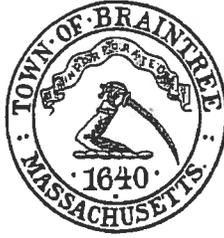
A True Copy, Attest:



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor



Braintree Town Council

ORDER NO: 13 012 (3)

DATE: May 1, 2013

ORDERED: MAYOR

FISCAL YEAR 2014 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, BE IT SO ORDERED:

That the Town of Braintree appropriate the sum of \$15,730,333 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the fiscal year 2014 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$400,000 be transferred from Water and Sewer Retained Earnings, that the sum of \$68,846 be transferred from the Water Sewer Rehabilitation Fund and the balance of \$15,261,487 be raised in the Water and Sewer receipts.

YEAS: Bowes, Clifford, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: None

Passed in Council: May 28, 2013

Presented to Mayor: May 29, 2013

June 3, 2013
Date Approved

A True Copy, Attest:



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor



Braintree Town Council

ORDER NO: 13 012 (4)

DATE: May 1, 2013

ORDERED: MAYOR

FISCAL YEAR 2014 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, BE IT SO ORDERED:

That pursuant to General Law Chapter 44, Section 31D, the town is authorized to incur a liability in excess of the amount appropriated for snow and ice for fiscal year 2014.

YEAS: Bowes, Clifford, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: None

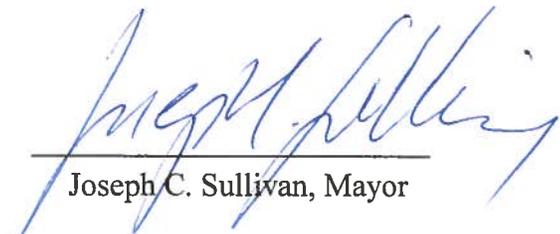
Passed in Council: May 28, 2013
Presented to Mayor: May 29, 2013

May 3, 2013
Date Approved

A True Copy, Attest:



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor