

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO. 08 040

June 13, 2008

ORDERED: MAYOR

DEPARTMENT LINE ITEM TRANSFERS

HIS HONOR, MAYOR SULLIVAN HAS SUBMITTED TO THE BRAINTREE TOWN COUNCIL A REQUEST FOR THE FOLLOWING LINE ITEM TRANSFERS.

BE IT ORDAINED BY THE TOWN COUNCIL FOR THE TOWN OF BRAINTREE THAT THE FOLLOWING AMOUNTS BE TRANSFERRED:

1. Department 151 – Law

That the sum of \$2,100 be transferred from the Finance Committee/Personnel Services/Administrative Clerical line item, the sum of \$2,900 be transferred from the Finance Committee/General Expenses line item, and the sum of \$4,000 be transferred from the Building Department/Personnel Services/Casual Employees line item, the sum of \$5,000 be transferred from the Building Department/Personnel Services/Inspectors line item, and the sum of \$1,800 be transferred from MIS/Operating Supplies, for a total of \$15,800 to be transferred to the Law Department/Legal Services/Outside Counsel line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

2. Department 912 – Employee Benefits (REVISED)

That the sum of \$2,600 be transferred from the Personnel Department/Personnel Services/Department Head line item, the sum of \$4,500 be transferred from the Planning Department/Personnel Services/Department Head line item, the sum of \$3,000 be transferred from the Building Department/Personnel Services/Inspectors line item, and the sum of \$14,700 be transferred from the Police Department/Personnel Services/Educational line item for a total of \$24,800 to be transferred to the Employee Benefits/Workers' Compensation Insurance line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

3. Department 421 - Highway

That the sum of \$2,700 be transferred from the Highway Department/Operations Expenses/Building Repairs account, of which, \$2,300 is to be transferred to the Highway Department/Utilities/Lighting account and the sum of \$400 is to be transferred to the Highway Department/Utilities/ Water and Sewer account.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

4. Department 439 - Water/Sewer Administrative/General

That the sum of \$45,000 be transferred from the Water and Sewer/Administrative General/Personnel Services/Administrative Clerical line item, of which \$15,000 is to be transferred to the Water and Sewer/Administrative General/Personnel Services/Overtime/Labor line item and the sum of \$30,000 is to be transferred to the Water and Sewer/Personnel Services/Labor/Custodians/Mechanics line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

Passed by Council – July 14, 2998
Presented to Mayor – July 16, 2008
A True Copy. Attest:

Approved 7/16/08
Date

Kathleen R. Breen
Kathleen R. Breen, Asst. Town Clerk

Joseph C. Sullivan
Joseph C. Sullivan, Mayor