



**Braintree Town Council**  
**Committee of Ways & Means**  
One JFK Memorial Drive  
Braintree, Massachusetts 02184

**MEMBERS**

Joseph Reynolds, Chairwoman  
Julia Flaherty, Vice-Chairman  
Elizabeth Maglio, Member

**AGENDA**

**Thursday, May 4, 2023**

**Starting Time – 6:00p.m.**

**Horace T. Cahill Auditorium, Town Hall**

1. Pledge of Allegiance/Moment of Silence
2. Roll Call
3. Approval of Minutes
  - December 1, 2022
  - December 6, 2022
4. Old Business
  - None
5. New Business
  - 23 025 Mayor: FY2024 Operating Budget or take up any action relative thereto  
***(Refer to attached FY2024 Budget Review Schedule for presenters/departmental reviews)***

FY2024 Revenue Forecast Overview

<u>APPENDIX F:</u>	<u>PAGES</u>	<u>APPENDIX L (salary detail)</u>
152 Human Resources	17-20	9-11
610 Library	85-91	103-107

- 23 026 Mayor: FY2024 Budget – Community Preservation Committee or take up any action relative thereto  
***(Presented by Planning Director Melissa SantucciRozzi on May 16) (Table to May 16)***
  - 23 027 Mayor: FY2024 Budget - Continuation of Revolving Funds or take up any action relative thereto  
***(Revolving Accounts on the date Department Head presents Budget)***
    - 5/4 Library<sup>®</sup> (Table to May 9)
    - 5/9 Golf<sup>®</sup>
    - 5/10 Department of Public Works<sup>®</sup> - Recycling
    - 5/16 Dept. of Elder Affairs<sup>®</sup>
    - 5/16 Municipal Licenses & Inspections<sup>®</sup>
    - 5/17 Education<sup>®</sup>
6. Adjournment