



Shannon L. Hume
President
At Large

Charles B. Ryan
At Large

Julia Camille Flaherty
District 1

Steven A. Sciascia
District 2

Donna L. Connors
District 3

David M. Ringius, Jr.
Vice-President
At Large

Stephen C. O'Brien
District 4

Meredith L. Boericke
District 5

Lawrence C. Mackin, Jr.
District 6

OFFICE OF THE TOWN COUNCIL

Tuesday, May 26, 2020

(zoom webinar)

MINUTES

A meeting of the Town Council was held via Zoom Webinar, on Tuesday, May 26, 2020 beginning at 7:30p.m.

Council President Hume was in the chair.

Clerk of the Council, Susan M. Cimino conducted the roll call.

The meeting began with a moment of silence for Memorial Day for all the men and women serving home and abroad in particular those who have lost their lives. In addition, Council President Hume made a special recognition to Air Force Tech Sgt. Joshua Felisberto who is a Braintree resident and lost his battle last year. At the end of last year, with Mayor Sullivan, there was a dedication at the corner of Union Street and Liberty Street. A family friend did the landscaping and it is absolutely beautiful. There is a park bench and a sign dedicated in his name which states, "Air Force Tech Sgt. Joshua Felisberto Memorial Green" on the corner of Union and Liberty Streets. For all those men and women who have lost their life serving our country, if we could have a moment of silence.

Present: Shannon Hume, President
David M. Ringius, Jr., Vice-President
Charles Ryan
Julia Camille Flaherty
Steven A. Sciascia
Donna L. Connors
Stephen C. O'Brien
Meredith L. Boericke
Lawrence C. Mackin, Jr.

Others: Charles C. Kokoros, Mayor
Nicole Taub, Chief of Staff/Town Solicitor
Ed Spellman, Director of Finance
Mark DuBois, Police Chief
James F. O'Brien, Fire Chief
Dr. Frank Hackett, Superintendent of Schools
Marybeth McGrath, Director of the Department of Municipal Licenses & Inspections
Christine Stickney, Director of Planning & Community Development

Karen Shanley, Director of Human Resources
Sharmila Biswas, Director Elder Affairs
James Arsenault, DPW Director
James M. Casey, Town Clerk
Kelly Phelan, Conservation Planner
Corey Chambers, Sgt. Police/Finance
Ben Hulke, Assistant DPW Director

Others: John Keenan, Senator
Walter Timilty, Senator
Mark Cusack, State Representative
Shawn McGoldrick, Town Auditor
Steve Leary, Assistant to the Mayor
George Kokoros, School Committee
Tom Devin, School Committee Chair

ANNOUNCEMENTS

- 012 21 Council President: Council Representative for FRRACS
Council President Hume had FRRAC members reach out and asked a Council member be a part of these meetings. Councilor Flaherty has been attending these meetings so she will be our Town Council representative. When she has information she can update us.

APPROVAL OF MINUTES

- March 4, 2020

Motion made by Councilor Ringius to Approve Minutes of March 4, 2020

Motion: by Councilor Ringius to Approve Minutes of March 4, 2020

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

- April 7, 2020

Motion made by Councilor Ringius to Approve Minutes of April 7, 2020

Motion: by Councilor Ringius to Approve Minutes of April 7, 2020

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

COMMUNICATIONS AND REPORTS FROM THE MAYOR AND TOWN BOARDS

• 012 20 Council President: COVID-19 Update

Mayor Kokoros stated at this date we have 838 confirmed cases of COVID-19. Total of 87 lives lost due to the Coronavirus. About 65% of the cases have been from long-term facilities.

We ask you to continue to social distancing and wearing of the masks. We hope to continue to go in this direction of lower number of cases so the re-opening phases can continue. As of Monday, June 1, 2020 you can get your haircut. We have been in contact with the Restaurant sectors and what they can do to try to re-open with outdoor seating. Marybeth McGrath, Jean McGinty and Mary Mulready along with the school nurses have created the nursing brigade and getting the information from the State and tracing the contacts and assisting in the re-opening and what is needed to be in compliance. This week we are looking to open all the fields for recreational use but not for any contact sports. Playgrounds and basketball courts remain closed. We are looking into guidance for tennis and some other things. We have day to day meetings with Nicole Taub, Chief O'Brien, Chief DuBois, Marybeth McGrath, Jean McGinty and Mary Mulready. We meet every day and discuss different issues. Marybeth McGrath, Director of the Department of Municipal Licenses & Inspections and her team are out there enforcing and assisting anyway we can. The entire team is working very hard to get this done.

We also encourage the residents to take steps to help prevent exposure to any respiratory viruses, including seasonal influenza and Coronavirus by:

- Washing your hands often with soap and warm water for at least 20 seconds.
- Avoid touching your eyes and face.
- Cover coughs and sneezes with a tissue or the inside of your elbow.
- Clean things that are frequently touched (like doorknobs and countertops) with household cleaning sprays or wipes.
- Stay at home when feeling sick.

For more information on COVID-19, visit the MDPH website at www.mass.gov/2019coronavirus and the CDC website at <https://www.cdc.gov/coronavirus/index.html>

For questions, please feel free to contact the Town of Braintree Health Department:

Jean McGinty, Public Health Nurse at 781-794-8094 or Marybeth McGrath, Director of Health at 781-794-8095. Mayor Kokoros stated we will be opening Sunset Lake but not for swimming. There will not be lifeguards there and the water is not ready for swimming.

Council President Hume asked what happens in regards to contact tracing when a call is made but the person may still be in the hospital and does not get the call.

Marybeth McGrath stated normally when we get the call the patient has been released from the hospital. We may also get a call from the hospital giving us the information or through our online communicable disease resource called Mavin. The Health Department continues to call these people until we get a hold of them. The state has a great resource for tracing but we continue to do this ourselves. We also can give the person great resources like the food bank because while they continue to quarantine they cannot get out to get groceries.

John Keenan, Senator stated across the Commonwealth there are 93,693 cases. There is an implementation plan for re-opening in 4 phases. There will be 3 weeks in between each depending upon the data points they will use in determining whether to go into the next phase after two weeks. The

places opening in phase 1 have very strict guidelines on how they can open and proceed. There are about 300,000 unemployment claims in Massachusetts. The state has a lot of resources to help people with these claims. Go to SenatorJohnKeenan.com for more very reliable resources. There is concern with very serious revenue shortfalls within our areas and as we finish out this fiscal year. K thru 12 and higher education and what will happen in the fall is still in the works.

Councilor Mackin asked about the reopening of the Transfer Station and that many residents were asking for it to open.

Mayor Kokoros stated he is working with Director Arsenault to put a plan together to get it reopened. We understand the need for it and certainly want to make sure we have the proper protocols in place for everyone's safety. We hope to possibly open next week.

Councilor O'Brien asked about contact tracing and if there is and will there be enough staff especially with places reopening.

Councilor O'Brien thanked all first responders especially Chief O'Brien and Chief DuBois and their people for what they do every day and for keeping us safe.

Mayor Kokoros stated these places that are opening are required to keep a log or record with contact information of people who come into the locations.

Marybeth McGrath stated we have more than enough staff to assist in contact tracing. Should we ever have a need we can reach out to the state partners in health.

Walter Timilty, Senator stated our current deficit for FY2020 is nearing \$800 million dollars. The estimated deficit for FY2021 is estimated at \$6.02 billion dollars. Our reserve stabilization fund is currently at \$3.5 billion dollars. Which is one of the largest in all of the United States and we are very proud of for building it up in good times. Everything is very fluid for our budget for next year. The governor submitted a \$1 billion dollar supplemental bill to help fight COVID. The goals for this is to help expend monies that are 100% reimbursable from the Federal Government. Restaurants will be looking to do outdoor seating to help them restart their businesses. There is legislation pending which would allow for local municipalities to make these decisions and take the ABCC out of it for now.

Mark Cusack, State Representative stated we continue to legislate remotely and we put forward a bill to fund telehealth which is here to stay. Restaurant bills are in the house to bypass the ABCC and leave the idea of outdoor seating and liquor license expansion up to the local governing board which is of particular note to Town Clerk Casey. There is also a bill to waive payments of late meals taxes. Nursing homes legislation is proposed to get more data to the state to get a more accurate picture. There is no law stating a nursing home has to notify their loved one that a patient has tested positive for COVID. The governor's \$1.6 billion dollar supplemental we want to make sure this money is reimbursable and we will get these monies back from the Feds and FEMA while revenues are sinking and before we commit to it. I am the Chair of the Joint Committee of Revenue in the House. Currently we are using the loss of about \$6 billion in lost revenue going forward. We are identifying areas of savings for example Mass Health and elective surgeries and treatments. We hope to have a budget in June but depends if we can meet in person or not. Speaker of the House Robert De Leo has announced a new commonwealth resilience and recovery special committee that I will serve on in my capacity as revenue chair to identify areas where we can help the recovery or if this happens again or if there is a surge in the fall that we are much better prepared than we were when this first hit. Unemployment is starting to run out for some people. The federal CARES Act has kicked in finally and we are working at the state level to help those people.

The phases are frustrating. I get it but they are important. We want to prevent a resurgence. We are still the third highest state with the rate of infection in the country. We are here to help and to provide the resources. We hope the Feds step up and help fill some of this \$6 million dollar hole so we do not have to resort to drastic measures like a local aid cut.

Mayor Kokoros stated we ask everyone to continue with social distancing and proper hand washing and wearing masks. We thank our residents for all they are doing to help keep our numbers of new cases down.

OLD BUSINESS

- **20 027 Mayor: Request to Approve the Fiscal Year 2020 Capital Plan or take up any action relative thereto (Public Hearing)**

Council President Hume stated this is a Public Hearing. If anyone would like to speak please text the given number or email ahead of time or use the raise hand function during the Zoom webinar.

Is there a motion to Open the Public Hearing for Order 20 027?

Councilor Ringius made a Motion to OPEN the Public Hearing on Order 20 027

Motion: by Councilor Ringius to OPEN the Public Hearing on Order 20 027

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume referred to the Chairperson of the Committee of Ways & Means, Councilor Boericke for a recommendation. Councilor Boericke stated the Committee met two nights last week on this item. The Capital Budget allows for large expenditures that cannot be supported during a single budget year. The Capital Plan focuses on critical long-term needs to help achieve town wide goals and promote our resident's needs, safety and well-being. We questioned the department heads and finance director. We received a report from our Town Auditor and his assessment on funding to complete the requested projects. The Committee of Ways & Means sends this to the full Council with a unanimous favorable recommendations.

Council President Hume thanked the Mayor's office, all department heads and members of Ways & Means for this work on the Capital Plan.

Mayor Kokoros stated we need to prioritize for the Capital Plan and what we can pay for. Fire headquarters at \$3.5 million is necessary for these renovations, much needed to be done. Police cruisers need to be replaced and Tasers to implement. We need to work harder towards ADA compliance and sidewalk work is being done. Schools are in need of capital repairs. Road and infrastructure is important. We invest in our roads. Elder Affairs parking lot is insufficient and needs to be expanded and repaved. It is important for the elders to know we care about them. These are all needs and not wants that are part of this capital plan. We vetted through them and made sure we spent our money wisely on things that were absolutely necessary. I ask for your support of the FY2020 Capital Plan.

Council President Hume stated I know these Capital improvements are all needs not wants. I agree and support the Elder Affairs new paved parking lot. We are about to approve this \$6.8 million Capital Plan

even with the uneasiness of the revenue flow at this time I know you and your staff have been very conservative, Mayor Kokoros, on your numbers but if at all possible, if down the road we do recognize additional revenue shortfalls that we didn't predict for, if we could look at the Capital Plan to reduce in any way as opposed to looking at staff reduction. I hope we could do that. I know a lot of time was spent on this and there is always a longer list.

Council President Hume asked if any member of the Council or General Public want to speak on Order 20 027?

Council President Hume asked if there is anyone else wishing to speak? Hearing none. Is there a Motion to CLOSE the Public Hearing for Order 20 027.

Motion by Councilor Ringius to CLOSE the Public Hearing for Order 20 027

Motion: by Councilor Ringius to CLOSE the Public Hearing for Order 20 027

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume asked is there a Motion for Order 20 027.

Councilor Ringius read the motion on Order 20 027.

MOTION:

To Approve the Fiscal Year 2020 Capital Plan as submitted.

Motion: by Councilor Ringius to approve Order 20 027

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

• **20 028 Mayor: Request for Appropriation - Fiscal Year 2020 General Fund Capital Budget or take up any action relative thereto (Public Hearing)**

Council President Hume stated this is a Public Hearing. If anyone would like to speak please text the given number or email ahead of time or use the raise hand function during the Zoom webinar.

Is there a motion to Open the Public Hearing for Order 20 028?

Councilor Ringius made a Motion to OPEN the Public Hearing on Order 20 028

Motion: by Councilor Ringius to OPEN the Public Hearing on Order 20 028

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume referred to the Chairperson of the Committee of Ways & Mean, Councilor Boericke for a recommendation. Councilor Boericke stated the Committee of Ways & Means sends this to the full Council with a unanimous favorable recommendation.

Council President Hume asked if any member of the Council or General Public want to speak on Order 20 028?

Nicole Taub, Chief of Staff stated this item covers a variety of projects that will be paid through Bonding.

Councilor O'Brien asked about the Powers & Sullivan management letter and COSO.

Ed Spellman, Director of Finance stated specifically to COSO we are working with the Town Auditor, Shawn McGoldrick and Dan Sullivan and we are responding to this and doing additional work on certain requirements. We are moving forward working on this.

Shawn McGoldrick, Town Auditor stated this is a large undertaking to document COSO and the elements and principal that go into it. About two years ago we started with a COSO document with a sub-document with fraud risk. We presented this to the Powers & Sullivan team. They were fairly happy with our progress but they do want us to tighten a few things up and that does include the Federal Grant component to COSO. I have been in contact with the Schools. We hope to have this removed from the P&S Management Letter by the fiscal year end 2020.

Councilor O'Brien asked about the initiatives taken to reduce the budget. What is the 75% target for on interest income.

Ed Spellman explained the interest rates have been dropping and we will see a corresponding drop in interest income.

Council President asked if there is anyone else wishing to speak? Hearing none. Is there a Motion to CLOSE the Public Hearing for Order 20 028.

Motion by Councilor Ringius to CLOSE the Public Hearing for Order 20 028

Motion: by Councilor Ringius to CLOSE the Public Hearing for Order 20 028

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume asked is there a Motion for Order 20 028.

Councilor Ringius read the following motion on Order 20 028:

MOTION:

ORDERED:

That the Town of Braintree appropriates the sum of Six Million Eight Hundred -Thirteen Thousand Dollars (\$6,813,000) to pay costs of the following capital projects:

Project	Amount	Authorizing statute
Police Records Management	238,000	Ch. 44, s 7(1)
Fire station Renovation	3,500,000	Ch. 44, s 7(1)
School Technology	350,000	Ch. 44, s 7(1)
School Paving/Landscaping	156,000	Ch. 44, s 7(1)
School Plumbing / HVAC	100,000	Ch. 44, s 7(1)
Elder Affairs Paving	119,000	Ch. 44, s 7(1)
Roadway resurfacing	1,550,000	Ch. 44, s 7(1)
ADA Sidewalk Repairs	150,000	Ch. 44, s 7(1)
DPW Facilities HVAC	250,000	Ch. 44, s 7(1)
DPW Cemetery Expansion	150,000	Ch. 44, s 7(1)
DPW Highway Street Sweeper	250,000	Ch. 44, s 7(1)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this order, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this order in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion: by Councilor Ringius to approve Order 20 028

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia), Against (0), Absent (0), Abstain (0)

- 20 029 Mayor: Request for Appropriation – Fiscal Year 2020 Enterprise Funds Capital Budget or take up any action relative thereto (Public Hearing)

Council President Hume stated this is a Public Hearing. If anyone would like to speak please text the given number or email ahead of time or use the raise hand function during the Zoom webinar.

Is there a motion to Open the Public Hearing for Order 20 029?

Councilor Ringius made a Motion to OPEN the Public Hearing on Order 20 029

Motion: by Councilor Ringius to OPEN the Public Hearing on Order 20 029

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume referred to the Chairperson of the Committee of Ways & Mean, Councilor Boericke for a recommendation. Councilor Boericke stated the Committee met on this item. The Ways & Means sends this to the full Council with a unanimous favorable recommendation.

Council President Hume asked if any member of the Council or General Public want to speak on Order 20 029?

Nicole Taub, Chief of Staff stated these items relate to the Enterprise Funds to pay costs of Town-wide water distribution system improvements and to pay the Town's share of the costs of designing, constructing, equipping and furnishing the Tri Town water treatment plant, which is to be undertaken with the Towns of Randolph and Holbrook.

Council President asked if there is anyone else wishing to speak? Hearing none. Is there a Motion to CLOSE the Public Hearing for Order 20 029.

Motion by Councilor Ringius to CLOSE the Public Hearing for Order 20 029

Motion: by Councilor Ringius to CLOSE the Public Hearing for Order 20 029

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume asked is there a Motion for Order 20 029 (1).

Councilor Ringius read the following motion on Order 20 029 (1):

MOTION:

(1) ORDERED:

That the Town of Braintree appropriates the sum of Three Million Dollars (\$3,000,000) to pay costs of Town-wide water distribution system improvements, and for the payment of all other costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this order, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of

costs approved by this order in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion: by Councilor Ringius to approve Order 20 029 (1)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume asked is there a Motion for Order 20 029 (2).

Councilor Ringius read the following Motion on Order 20 029 (2):

MOTION:

(2) ORDERED:

That the Town of Braintree appropriates Eight Million Seven Hundred Thousand Dollars (\$8,700,000) to pay the Town's share of the costs of designing, constructing, equipping and furnishing the Tri Town water treatment plant, which is to be undertaken with the Towns of Randolph and Holbrook, and for the payment of all costs incidental and related thereto, which amount shall be expended in addition to all other amounts previously appropriated by the Town for this project. To meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to G. L. c. 44, §7(1), §8(4) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The amount authorized to be borrowed by this order shall be reduced to the extent of any grants received by the Town on account of this project. All or any portion of the amount authorized to be borrowed by this order may be obtained through the Massachusetts Clean Water Trust.

Any premium received by the Town upon the sale of any bonds or notes approved by this order, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this order in accordance with G. L. c. 44, §20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion: by Councilor Ringius to approve Order 20 029 (2)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

- 20 030 Mayor: Request for Appropriation – Fiscal Year 2020 Capital Budget - Other Available Funds or take up any action relative thereto (Public Hearing)

Council President Hume stated this is a Public Hearing. If anyone would like to speak please text the given number or email ahead of time or use the raise hand function during the Zoom webinar.
Is there a motion to Open the Public Hearing for Order 20 030?

Councilor Ringius made a Motion to OPEN the Public Hearing on Order 20 030

Motion: by Councilor Ringius to OPEN the Public Hearing on Order 20 030

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume referred to the Chairperson of the Committee of Ways & Mean, Councilor Boericke for a recommendation. Councilor Boericke stated the Committee met on this item. The Ways & Means sends this to the full Council with a unanimous favorable recommendation.

Council President Hume asked if any member of the Council or General Public want to speak on Order 20 030?

Nicole Taub, Chief of Staff stated covers projects from a variety of sources to fund the FY2020 Budget. Councilor Sciascia stated in the Committee of Ways & Means we went through every one of those revenue projections and every item in the Capital Plan. There is so much unknown at this time. The Mayor’s office has committed to come back to give us an update in about 6 months. There should be a lot more information by then.

Council President asked if there is anyone else wishing to speak? Hearing none. Is there a Motion to CLOSE the Public Hearing for Order 20 030.

Motion by Councilor Ringius to CLOSE the Public Hearing for Order 20 030.

Motion: by Councilor Ringius to CLOSE the Public Hearing for Order 20 030

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume asked is there a Motion for Order 20 030.

Councilor Ringius read the following motions on Order 20 030:

1) Town Wide

MOTION: That the sum of \$20,000 be transferred from Bond Premium Account for the purchase of Town Wide Technology.

Motion: by Councilor Ringius to approve Order 20 030 (1)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

2) Town Wide

MOTION: That the sum of \$32,106 be transferred from Bond Premium Account for the purchase of Town Wide Radio System Migration.

Motion: by Councilor Ringius to approve Order 20 030 (2)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

3) Planning and Community Development Department

MOTION: That the sum of \$10,000 be transferred from Fiscal Year 2019 Certified Free Cash for paying the town match for CMZ grant to address erosion bank at Watson Park flood protection.

Motion: by Councilor Ringius to approve Order 20 030 (3)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

4) Police Department

MOTION: That the sum of \$200,000 be transferred from Bond Premium Account for the purchase of Police Vehicles.

Motion: by Councilor Ringius to approve Order 20 030 (4)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

5) Police Department

MOTION: That the sum of \$43,225 be transferred from Bond Premium Account for the purchase of Tasers.

Motion: by Councilor Ringius to approve Order 20 030 (5)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

6) Municipal License and Inspection Department

MOTION: That the sum of \$100,000 be transferred from the Building Capital Stabilization Fund for the purpose of ADA Compliance issues.

Motion: by Councilor Ringius to approve Order 20 030 (6)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

7) School Department

MOTION: That the sum of \$244,070 be transferred from Fiscal Year 2019 Certified Free Cash for paying the ESCO Projects for principal and interest expense.

Motion: by Councilor Ringius to approve Order 20 030 (7)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

8) School Department

MOTION: That the sum of \$100,000 be transferred from Bond Premium Account for the purchasing Munis ERP software system.

Motion: by Councilor Ringius to approve Order 20 030 (8)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

9) School Department

MOTION: That the sum of \$50,000 be transferred from the Building Capital Stabilization Fund for the purpose of School department masonry repairs

Motion: by Councilor Ringius to approve Order 20 030 (9)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

10) DPW Highway Department

MOTION: That the sum of \$15,000 be transferred from the Building Capital Stabilization Fund for the purpose ADA pathways in the parks.

Motion: by Councilor Ringius to approve Order 20 030 (10)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

11) DPW Recreation Department

MOTION: That the sum of \$100,000 be transferred from the Building Capital Stabilization Fund for the purpose ADA Park and recreations issues.

Motion: by Councilor Ringius to approve Order 20 030 (11)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

12) Library Department

MOTION: That the sum of \$5,000 be transferred from Bond Premium Account for the purchasing Library computer replacement.

Motion: by Councilor Ringius to approve Order 20 030 (12)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Water Sewer and Storm Water Enterprise Fund motions

E-1) Water Sewer Enterprise Fund

MOTION: That the sum of \$79,917 be transferred from Fiscal Year 2019 Certified Water Sewer Retained Earnings the purpose of purchasing vehicles for the meter division.

Motion: by Councilor Ringius to approve Order 20 030 (E-1)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

E-2) Water Sewer Enterprise Fund

MOTION: That the sum of \$271,676 be transferred from Fiscal Year 2019 Certified Water Sewer Retained Earnings the purpose of purchasing a 10 Wheel Dump Truck with Plow.

Motion: by Councilor Ringius to approve Order 20 030 (E-2)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

E-3) Storm Water Enterprise Fund

MOTION: That the sum of \$25,523 be transferred from Fiscal Year 2019 Certified Storm Water Retained Earnings the purpose of purchasing a 4WD vehicle for inspectors.

Motion: by Councilor Ringius to approve Order 20 030 (E-3)

Second: by Councilor Ryan

Roll Call Vote: For (8 – Boericke, Connors, Flaherty, Hume, O’Brien, Ringius, Ryan, Sciascia),
Against (1 - Mackin), Absent (0), Abstain (0)

E-4) Storm Water Enterprise Fund

MOTION: That the sum of \$60,000 be transferred from Fiscal Year 2019 Certified Storm Water Retained Earnings the purpose of Catch Basin Cleaning by others.

Motion: by Councilor Ringius to approve Order 20 030 (E-4)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

E-5) Storm Water Enterprise Fund

MOTION: That the sum of \$10,000 be transferred from Fiscal Year 2019 Certified Storm Water Retained Earnings the purpose of purchasing Utility Software.

Motion: by Councilor Ringius to approve Order 20 030 (E-5)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

- 20 041 Mayor: FY2020 Supplemental Appropriation #4 or take up any action relative thereto (Public Hearing)

Council President Hume stated this is a Public Hearing. If anyone would like to speak please text the given number or email ahead of time or use the raise hand function during the Zoom webinar.

Is there a motion to Open the Public Hearing for Order 20 041?

Councilor Ringius made a Motion to OPEN the Public Hearing on Order 20 041

Motion: by Councilor Ringius to OPEN the Public Hearing on Order 20 041

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume referred to the Chairperson of the Committee of Ways & Mean, Councilor Boericke for a recommendation. Councilor Boericke stated the Committee met on this item. The bulk of this is to pay over \$1 million dollars in BPD overtime. The Fire Department is requesting \$500,000 to pay for overtime. The BFD has a minimum manning which increases the need for overtime. This Supplemental will also pay for the Firefighters Union Contract. Approximately \$770,000 is being paid through unspent funds from various departments and about \$1.3 million from free cash. The Ways & Means sends this to the full Council with a unanimous favorable recommendation.

Council President Hume asked if any member of the Council or General Public want to speak on Order 20 041?

Mayor Kokoros stated this was quite an effort. When I first started looking at this the amount was about \$2.4 million and it was going to be from free cash. We did a lot of team work and effort to comb through the budgets and transfer department money to pay for this. You have my commitment to minimize these supplemental budgets.

Council President asked if there is anyone else wishing to speak? Hearing none.
Is there a Motion to CLOSE the Public Hearing for Order 20 041.

Motion by Councilor Ringius to CLOSE the Public Hearing for Order 20 041

Motion: by Councilor Ringius to CLOSE the Public Hearing for Order 20 041

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

Council President Hume asked is there a Motion for Order 20 041.

Councilor Ringius read the following motions on Order 20 041 (items 1 thru 18):

1. Police Department

Motion: That the sum of \$800 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Office Supplies account, \$400 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Telephone account, \$200 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Mileage account, \$1,700 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Printing account, \$1,200 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Meeting account, \$1,000 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Postage account, \$250 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Dues account, \$2,000 be transferred from Municipal License and Inspections / Substance Use Prevention program 06 / Travel account, \$7,000 be transferred from Municipal License and Inspections / Administration program 01 / Clerical account, \$838 be transferred from Municipal License and Inspections / Administration program 01 / longevity account, \$500 be transferred from Municipal License and Inspections / Administration program 01 / Telephone account, \$400 be transferred from Municipal License and Inspections / Administration program 01 / printing account, \$900 be transferred from Municipal License and Inspections / Administration program 01 / meeting account, \$1,000 be transferred from Municipal License and Inspections / Administration program 01 / prescript eye account, \$600 be transferred from Municipal License and Inspections / Equipment Maintenance program 03 / motor vehicle account, \$56,000 be transferred from Municipal License and Inspections / Inspections program 05 / Inspectors account, \$4,000 be transferred from Municipal License and Inspections / Inspections program 05 / Mileage account, \$215, 000 be transferred from the School Department FY20 Operating Budget, \$4,000 be transferred from Planning and Community Development/ Administration program 01 / Planning admin account, \$2,275 be transferred from Planning and Community Development/ Fair Housing program 08 / Awards and Ceremonies account and \$822,937 be transferred from Fiscal Year 2019 Certified Free Cash for a total of \$1,123,000 to be transferred to the Police Department overtime accounts and further, that the Director of Municipal Finance be authorized to allocate said sums to and among the various line items affected thereby.

Motion: by Councilor Ringius to approve Order 20 041 (1)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

2. Fire Department

Motion: That the sum of \$54,829.20 be transferred from the Mayors Department / Administration program 01/ Administrative clerical account and \$472,657.80 be transferred from Fiscal Year 2019 Certified Free Cash for a total of \$527,487 to be transferred to the Fire Department overtime accounts, and further, that the Director of Municipal Finance be authorized to allocate said sums to and among the various line items affected.

Motion: by Councilor Ringius to approve Order 20 041 (2)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

3. Department of Public Works

Motion: That the sum of \$41,563 be transferred from DPW / Snow and Ice program 11 / contract services account and the sum of \$24,579 be transferred from the DPW/ Summer program 20 / account for a total \$66,142 to be transferred to the Department of Public Works / program 12 Environmental Affairs and Waste Collections/ Solid Waste Recycling processing account for the increased costs of the recycling program due to added disposal costs that the town is incurring.

Motion: by Councilor Ringius to approve Order 20 041 (3)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

4. Fire Department

MOTION: That the Town vote to amend the wage and salary classification schedules, as most recently amended by appropriating the sum of \$141,407.02 for the purpose of funding a wage increase and other items as detailed in the Memorandum of Agreement (MOA) for the Braintree Firefighters Association, Local 920, IAFF, (IAFF) effective July 1, 2019, and for this purpose, the sum of \$8,356.77 be transferred from the Human Resources Department/ Administration program 01/ Salary reserve, the sum of \$32,662 be transferred from the DPW/ Summer program 20/ part time salary account, \$15,000 be transferred from the DPW/ Recreation and Community Events program 15 / July 4th festivities account, \$25,000 be transferred from the DPW/ Recreation and Community Events program 15 / July 4th parade account, \$50,000 be transferred from the Planning and Community Development/ Economic Development program 07 / Prior Year Encumbrance account, \$5,000 be transferred from the Planning and Community Development/ Conservation program 05 / Pond Meadow Vegetative Treatment account, \$5,000 be transferred from the Planning and Community Development/ Economic development program 07 / Life Sciences account, and 388.25 be transferred from Elder affairs Department/ Administration program 01 /

copier toner supplies account for a total of \$ 141,407.02 to be transferred to Fire Department Uniform Branch accounts and further, that the Director of Municipal Finance is authorized to allocate said sums to and among the various lines items.

Motion: by Councilor Ringius to approve Order 20 041 (4)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

5. Fire Department

Motion: That the sum of \$70,000 be transferred from the DPW department / construction administration program 05/ traffic engineer account and \$27,751.55 be transferred from the planning and community development department/ program 04 / principal planner account, \$2,240.25 be transferred from Elder Affairs department/ Administration program 01/ Administrative salaries account, \$1,200 be transferred from Elder Affairs department/ Administration program 01 / office supplies account, \$11.75 be transferred from Elder Affairs Department / Administration program 01 / copier toner supplies, \$82 be transferred from Elder Affairs department / Administration program 01 / Social Activities account, \$2,200 be transferred from Elder Affairs department / Equipment program 02 /Outside Motor Vehicle account, \$1,500 be transferred from Elder Affairs Program/ Equipment program 02 /Gasoline account, \$900 to be transferred from Elder Affairs department/ Building maintenance program 03/ building repair account, \$100 to be transferred from Elder Affairs Program/ Equipment program 02/ telephone account, \$200 be transferred from Elder Affairs Program/ Equipment program 02 /Natural Gas account for a total of \$106,185.55 to be transferred to the Fire Department salary accounts and further, that the Director of Municipal Finance be authorized to allocate said sums to and among the various line items affected.

Motion: by Councilor Ringius to approve Order 20 041 (5)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

6. Fire Department

Motion: That the sum of \$8,131.45 be transferred from the Planning and Community Development department/ program 04 / principal planner account, \$2,700 be transferred from Fire department / building maintenance program 02/ lighting account, \$759.75 be transferred from Elder Affairs department/ Administration program 01/ Administrative salaries account, \$5,513 be transferred from Fire department / building maintenance program 02/ Natural Gas account, and \$18,170.80 be transferred for the Mayors Department / Administration program 01/ Administrative clerical account for a total of \$35,275 to be transferred to the Fire Department/ Fire Suppression program 04 / Working Out of Grade account.

Motion: by Councilor Ringius to approve Order 20 041 (6)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

7. Fire Department

Motion: That the sum of \$3,037 be transferred from Planning and Development / Historic Commission program 09 / consultant account, the sum of \$7,000 from the Fire Department / Administration program 01 / data processing account, the sum of \$7,000 from the Fire department / Equipment maintenance program 03 / data processing account and \$418 be transferred from Elder Affairs Program/ Administration / Social Activities account for a total of \$17,455, to be transferred to the Fire Department Fire Suppression program 04 / Deskman account.

Motion: by Councilor Ringius to approve Order 20 041 (7)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

8. Fire Department

Motion: That the sum of \$1,555 be transferred from Planning and Development / Historic Commission program 09 / consultant account, the sum of \$7,000 from the Finance / Treasurer Collectors program 10/ postage account, the sum of \$3,000 from the Finance / Treasurer Collectors program 10/ printing account, the sum of \$23,000 from Fire Department / Training program 08 / in service training account and the sum of \$15,000 from Fire Department / Fire Suppression program 04 / replacement equipment account for a total \$49,555 to be transferred to the Fire Department Fire Suppression program 04 / Deskman Overtime account.

Motion: by Councilor Ringius to approve Order 20 041 (8)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

9. Police Department

Motion: That the sum of \$ 6,700 be transferred from Police Department / Communication program 05 / Other Communication to the following accounts \$6,000 to the Police Department / patrol program 04 / sworn personal account, \$350 to the Police Department / animal control program 10 / other police persons account and \$350 to the Police Department / animal control program 10 / part time employee account.

Motion: by Councilor Ringius to approve Order 20 041 (9)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

10. Police Department

Motion: That the sum of \$ 46,629.27 be transferred from Police Department / Traffic program 07 / sworn personnel account to the following accounts \$34,000 to the Police Department / Administrative program 01 / Administrative clerical account and \$12,629.27 to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (10)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

11. Police Department

Motion: That the sum of 2,042.52 be transferred from Police Department / Traffic program 07 / accreditation account to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (11)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

12. Police Department

Motion: That the sum of \$2,548.42 be transferred from Police Department / Traffic program 07 / holidays account to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (12)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

13. Police Department

Motion: That the sum of \$13,340 be transferred from Police Department / Traffic program 07 / educational account to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (13)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

14. Police Department

Motion: That the sum of \$6,125.56 be transferred from Police Department / Traffic program 07/ Shift differential account to the Police Department/ patrol program 04 / sworn personal account

Motion: by Councilor Ringius to approve Order 20 041 (14)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

15. Police Department

Motion: That the sum of \$500 to the Police Department / Traffic program 07/ Stress training account to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (15)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

16. Police Department

Motion: That the sum of \$500 be transferred from Police Department / Traffic program 07/ Firearms training account to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (16)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

17. Police Department

Motion: That the sum of \$500 be transferred from Police Department / Traffic program 07/ uniform allowances account to the Police Department/ patrol program 04 / sworn personal account.

Motion: by Councilor Ringius to approve Order 20 041 (17)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

18. Police Department

Motion: That the sum of \$14,000 be transferred from Police Department / Special services program 08/ crossing guards account to the following accounts \$2,000 to the Police Department/ Administration program 01 / uniform allowance account, \$4,000 to the Police Department/ Building maintenance program 02 / building repairs account, \$4,000 to the Police Department/ Equipment g maintenance program 03 /outside motor vehicle repairs account, and \$4,000 to the Police Department / patrol bureau program 04 / Uniform allowance account.

Motion: by Councilor Ringius to approve Order 20 041 (18)

Second: by Councilor Ryan

Roll Call Vote: For (9 – Boericke, Connors, Flaherty, Hume, Mackin, O’Brien, Ringius, Ryan, Sciascia),
Against (0), Absent (0), Abstain (0)

NEW BUSINESS

- None

Topics the Chair does not reasonably anticipate will be discussed

UPCOMING MEETINGS:

Next Council Meeting scheduled on: **Tuesday, June 2, 2020 @7:00pm**

ADJOURNMENT

It was unanimously voted by roll call vote to adjourn the meeting at 9:54p.m.

Respectfully submitted,
Susan M. Cimino, Clerk of the Council

Meeting Documents

- Minutes of March 4, 2020
- Minutes of April 7, 2020
- 20 027 Mayor: Request to Approve the Fiscal Year 2020 Capital Plan or take up any action relative thereto (Public Hearing)
- 20 028 Mayor: Request for Appropriation - Fiscal Year 2020 General Fund Capital Budget or take up any action relative thereto (Public Hearing)
- 20 029 Mayor: Request for Appropriation – Fiscal Year 2020 Enterprise Funds Capital Budget or take up any action relative thereto (Public Hearing)
- 20 030 Mayor: Request for Appropriation – Fiscal Year 2020 Capital Budget - Other Available Funds or take up any action relative thereto (Public Hearing)
- 20 041 Mayor: FY2020 Supplemental Appropriation #4 or take up any action relative thereto (Public Hearing)