

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO. 08 038

June 4, 2008

ORDERED: MAYOR

DEPARTMENT LINE ITEM TRANSFERS

HIS HONOR, MAYOR SULLIVAN HAS SUBMITTED TO THE BRAINTREE TOWN COUNCIL A REQUEST FOR THE FOLLOWING LINE ITEM TRANSFERS.

BE IT ORDAINED BY THE TOWN COUNCIL FOR THE TOWN OF BRAINTREE THAT THE FOLLOWING AMOUNTS BE TRANSFERRED:

1. Mayor – Departments 159 (General Government) and 192 (Maintenance of Town Hall)

That the sum of \$4,000 is transferred from the Selectmen/Personnel Services/Part-time Clerical line item to the Maintenance of Town Hall and Surplus Buildings/General Expenses/Building Repairs line item. (These funds are needed to pay for emergency plumbing repairs to a bathroom at Town Hall. Surplus funds are available in the former Selectmen's recording secretary line item, due to my directive to cease using recording secretaries.)

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$2,000 is transferred from the Selectmen/Personnel Services/Casual Employee line item and the sum of \$1,950 be transferred from the Selectmen/Personnel Services/Part-time Clerical line item for a total of \$3,950 to be transferred to the General Government/General Expenses/Advertising line item. (Additional funds are needed to cover the cost associated with advertising requirements under the Town's Charter. This line item is used to pay for advertising for Town Council public hearings, ordinances, re-appropriation requests, Licensing Board hearings, and the Mayor's budget summary. There are additional funds available in the Casual Employee line item due to my decision to cease using Casual Employees.)

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

2. Accounting – Department 135

That the sum of \$2,774 be transferred from the Accounting/Personnel Services/Department Head line item and the sum of \$144 be transferred from the Accounting/Personnel Services/Overtime line item for a total of \$2,918 to be transferred to the Accounting/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$1,150 be transferred from the Accounting/General Expenses/Meetings/Seminars line item and the sum of \$10,961 be transferred from the Planning/Personnel Services/Department Head line item for a total of \$12,111 to be transferred to the Accounting/Personnel Services/Part-time Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

3. Assessing – Department 141

That the sum of \$1,500 be transferred from Assessing/Professional Services/Legal Services line item to Assessing/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

4. Town Clerk – Dept. 161

That the sum of \$64.47 be transferred from the Town Clerk/Personnel Services/elected officials line item and the sum of \$702.25 be transferred from Elections/General Expenses/Printing Forms line item for a total of \$766.72 to be transferred to Town Clerk/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

5. Engineering-Dept. 411

That the sum of \$2,020 be transferred from Engineering/Professional Services/Engineering Services, the sum of \$1,000 be transferred from Engineering/General Expenses/Telephone line item and the sum of \$339 be transferred from the Mayor/General Expenses/Dues/Memberships/Subscriptions line item, for a total of \$3,359 to be transferred, of which the sum of \$1,584 is transferred to the Engineering/Personnel Services/Administrative Clerical line item and the sum of \$1,775 is transferred to Engineering/Personnel Services/Engineers line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$370 be transferred from the Engineering/Uniforms/ Safety Shoes line item to the Engineering/General Expenses/Safety Shoes line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

6. Fire – Departments 220 and 221

That the sum of \$5,000 be transferred from the Fire/General Expenses/Office Supplies line item, the sum of \$5,000 be transferred from the Fire/Operations Expenses/In-Service Training line item, and the sum of \$4,000 be transferred from Fire/Motor Vehicles/Outside Motor Vehicles line item, for a total of \$14,000 to be transferred, of which, \$7,000 will be transferred to the Maintenance of Fire Stations/Utilities/Lighting line item and the sum of \$7,000 will be transferred to the Maintenance of Fire Stations/Utilities/Natural Gas line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

7. Health – Department 510

That the sum of \$658 be transferred from the Health/Public Health Clinic line item to the Health/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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Mullaney, Randolph, Ryan

8. Library – Department 610

The transfer for data processing is to replace 13-15 barcode scanners, which are nearing the end of their life cycles or have become difficult to manipulate, threatening to cause wrist injuries. The custodial supplies line item will be primarily used to purchase batteries for emergency lighting fixtures; the current batteries are 9 years old and have never been replaced. The necessary library supplies are toner, paper, DVD cleaners, security cases, and book spine labels.

That the sum of \$24,000 be transferred from the Library/Personnel Services/Librarians line item and the sum of \$1,000 be transferred from the Library/Personnel Services/Overtime line item for a total of \$25,000 to be transferred, of which the sum of \$5,000 is transferred to the Library/General Expenses/Library Supplies line item, the sum of \$5,000 is transferred to the Library/General Expenses/Custodial Supplies, the sum of \$6,000 is transferred to the Library/Data Processing line item, the sum of \$7,000 is transferred to the Library/Utilities/Lighting line item, the sum of \$1,000 is transferred to the Library/Utilities/Natural Gas line item, and the sum of \$1,000 is transferred to the Library/Utilities/Water and Sewer line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
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9. Police – Departments 210 and 211

In addition to the transfers requested to meet rising utility costs, the Police Department is requesting funds to purchase a cruiser to replace a cruiser that was totaled during an accident. Additional funds are also requested for major motor vehicle repairs to cruisers that have exceeded the 75,000 mile warranty limit. The sum of \$5,000 for data processing costs is to fund extraordinary technology support during the installation of a new server, new scheduling software, and the Crossmatch Fingerprint System. The sum of \$14,145 was recovered from the Town's insurance carrier, but the balance of \$11,855 is needed to fund the total purchase of a new vehicle. The funds for building repairs are needed to relocate the superior officers' locker room from the communications area to an area near the roll call room. The Police Department recently received federal grant money to upgrade its communications console, which necessitates the moving of the locker room.

That the sum of \$67,355 be transferred from the Police/Personnel Services/Sworn Personnel line item, of which the sum of \$21,200 is transferred to Maintenance of the Police Station/Utilities/Lighting line item, the sum of \$3,800 is transferred to the Maintenance of the Police Station/Utilities /Fuel Oil line item, the sum of \$500 is transferred to the Maintenance of the Police Station/Utilities/Water and Sewer line item, the sum of \$11,855 is transferred to the Police/Equipment/Motor Vehicle line item, the sum of \$10,000 is transferred to the Police/General Expenses/Building Repairs line item, the sum of \$15,000 is transferred to Police/Motor Vehicles/Outside Motor Vehicles line item, and the sum of \$5,000 be transferred to Police/Data Processing Expenses line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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Mullaney, Randolph, Ryan

That the sum of \$10,000 be transferred from the Police/Personnel Services/Holidays line item, of which the sum of \$5,000 is transferred to the Police/Personnel Expenses/Other Police Personnel line item and the sum of \$5,000 be transferred for the purpose of funding wheelchair equipment for Robert Tarantino, a disabled retired police officer, whose medical expenses are indemnified pursuant to G.L. c. 41, Section 100B. (The transfer to other Police Personnel is necessitated by increased traffic supervision at the Ross School and at school crossings along Commercial Street near the railroad tracks. The Police Department has also experienced an unexpected increased need for police matron coverage. Funds are also requested to reimburse a retired, disabled police officer for the purchase of wheelchair attachment pedals.)

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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Mullaney, Randolph, Ryan

That the sum of \$18,000 be transferred from the Police/Personnel Services/Educational line item, of which the sum of \$10,000 is transferred to Police/Motor Vehicle Expenses/Gasoline line item and the sum of \$8,000 is transferred to the Police/General Expenses/telephone line item. (While the implementation of the fuel depot has alleviated some pressure caused by rising gas prices, the depot was not on line during the first 6 months of the fiscal year, when fuel prices were rising. In addition, the Department has to update the Shared technologies phone system.)

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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That the sum of \$1,400 be transferred from Animal Control/General Expenses/Animal Disposal line item, of which the sum of \$700 is transferred to the Animal Control/Utilities/Lighting line item and the sum of \$700 is transferred to the Animal Control/Utilities/Natural Gas line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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10. Schools – Department 300

That the sum of \$275,000 be transferred from Free Cash to the Support of Schools for the purpose of funding additional Special Educational expenses.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

11. Law – Department 151

The following transfer is needed to fund the unused vacation balance to a retiring employee.

That the sum of \$4,809 be transferred from the Personnel/Personnel Services/Department Head line item to the Law/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

12. MIS – Department 155

That the sum of \$1,400 be transferred from MIS/Operations Expenses/Operating Supplies line item to the MIS/Personnel Services/Department Head line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

13. Personnel – Department 152

The purpose of the following transfer is to fund sick leave incentive benefits for management employees who will retire by the end of this fiscal year.

That the sum of \$7,000 is transferred from the Personnel/Personnel Services/Department Head line item and the sum of \$17,301 be transferred from the Park/Personnel Services/Laborers/Custodians/Mechanics line item for a total of \$24,301 to be transferred to the Personnel/Retirement/Sick Leave Incentive line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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Mullaney, Randolph, Ryan

That the Sum of \$1,066 is transferred from the Personnel/Personnel Services/Department Head line item to the Personnel/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

14. Park – Department 650

The following transfer is needed to pay unused vacation days to a retiring employee.

That the sum of \$13,309 be transferred from the Park/Article 26 of the November 2007 Special Town Meeting/Tennis Court repairs line item to the Park/Personnel Services/Assistant Department Head line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

15. Golf – Department 630

That the sum of \$1,150 be transferred from Golf/Unclassified (Retained Earnings) line item to the Golf/Personnel Services/Administrative Clerical line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

16. Highway – Department 421

That the sum of \$380,000 be transferred from the Assessing/Overlay Surplus line item to the Highway/Operations Expenses/Snow Removal line item. (The purpose of this transfer is to offset the snow and ice deficit for this fiscal year.)

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
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17. Cemetery – Department 491

That the sum of \$1,300 is transferred from the Cemetery/Motor Vehicle Expenses/Outside Motor Vehicle repairs line item to the Cemetery/Personnel Services/Laborers/Custodians/Mechanics line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$250 is transferred from the Cemetery/General Expenses/Office Supplies line item to the Cemetery/Utilities/Lighting line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

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18. Council on Aging – Department 541

That the sum of \$1,371 be transferred from the Council on Aging/Motor Vehicles/Motor Vehicles Repairs line item, of which \$677 is to be transferred to the Council on Aging/Utilities/ Heating Oil line item and the sum of \$694 is to be transferred to the Council on Aging/General Expenses/Building Repairs line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
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19. Water and Sewer – Departments 436-438

That the sum of \$20,000 is transferred from the Tri-Town/System Rehabilitation Supplies/Expenses line item to the Tri-Town/Utilities/Power line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
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That the balance of funds appropriated under Article 23 of the May 2005 Annual Town Meeting, \$69,473.93, be transferred, the balance of funds appropriated under Article 22 of the May 2005 Annual Town Meeting, \$158,346.59, be transferred, and the balance of funds appropriated under Article 45 of the May 2003 Annual Town Meeting, \$5,114.99, be transferred, for a total of \$232,935.51, of which the sum of \$9,432 be transferred to Tri-Town/System Rehabilitation Supplies/Expenses and the balance of \$223,503.51 be transferred to Water and Sewer Retained Earnings.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$25,000 is transferred from the Water/Capital Improvements/Hydrants line item to the Water/Utilities/Power line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$7,440 is transferred from the Water and Sewer Administration/Insurance Premiums/Group Life and Medical Insurance line item to the Water and Sewer Administration/Insurance Premiums/Property and Casualty Insurance line item.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

That the sum of \$3,525 be transferred from Article 23 of the May 2005 Annual Town Meeting to the Water/System Rehabilitation Supplies/Expenses line item. (This transfer is needed because a purchase order was mistakenly closed out at the end of last year, while a contract for services for the Town Street sewer project was on-going at the end of FY07. The purchase order should have been carried forward to FY08. This amount represents the final payment to the contractor, Ventresca, Inc.)

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

Passed in Council – June 17, 2008
Presented to Mayor – June 23, 2008
A True Copy. Attest:

Approved June 23, 2008
Date

Donna J. Fabiano
Donna J. Fabiano, Town Clerk

Joseph C. Sullivan
Joseph C. Sullivan, Mayor

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros
Mullaney, Randolph, Ryan