



Braintree Town Council

ORDER NO: 23 030 (1)

DATE FILED: APRIL 25, 2023

REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**1. Asbestos Remediation and Building Repairs**

That the Town of Braintree appropriates the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) to pay costs of the following capital projects:

<u>Project</u>	<u>Amount</u>	<u>Authorizing statute</u>
Asbestos Removal & Remediation	\$1,500,000	Ch. 44, s 7(1)
Building Repairs	\$2,000,000	Ch. 44. s 7(1)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

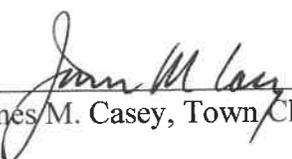
NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: MAY 30, 2023

PRESENTED TO MAYOR: MAY 31, 2023

A True Record, Attest:

  
James M. Casey, Town Clerk

6-1-2023  
Date Approved

  
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 23 030 (2)

DATE FILED: APRIL 25, 2023

REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**2. Human Resources and Law**

**Motion:** That the sum of \$284,426 be transferred from Police/ Patrol Bureau Program 04/ Sworn Personal Line; \$407,749.23 be Transferred from Finance / Administration Program 01/ Reserve Account; \$448,251 be transferred from Human Resources / Employee Benefits Program 04/ Reserve Account; and \$191,000 of FY 2022 Certified Free cash for a total of \$1,331,426.23 to be transferred to the following accounts \$1,290,426.23 be transferred to Human Resources FY 2023 Salary Reserve Article: \$30,000 Law/ Administration Program 01/ Outside Legal Services; \$1,000.00 Law/ Administration Program 01/ dues membership travel; \$10,000.00 Finance/ Administration program 01 / Consultant Line.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

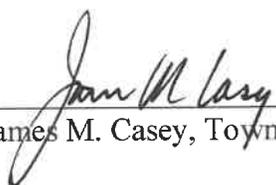
NAYS: NONE

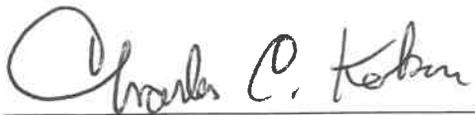
ABSENT: NONE

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Date Approved  
  
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 23 030 (3)

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REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**3. School Utilities**

**Motion:** That the sum of \$292,309 be transferred from Police/ Patrol Bureau Program 04/ Sworn Personal Line; \$49,381 be Transferred from DPW / Snow and Ice Program 11 / outside Contractor Account; and \$88,273 of FY 2022 Certified Free Cash for a total of \$429,963 to be transferred to the following accounts \$54,955 be transferred to DPW /School Utilities program 19/ Natural Gas Account; \$361,008 be transferred to DPW /School Utilities program 19/ Electric Account; \$10,000 be transferred to DPW /School Utilities program 19/ Water Sewer Account; \$4,000 be transferred to DPW /School Utilities program 19/ Gas Account.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

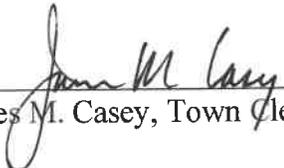
NAYS: NONE

ABSENT: NONE

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Charles C. Kokoros, Mayor



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ORDER NO: 23 030 (4)

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REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**4. Fire Department**

**Motion:** That the sum of \$145,008 be transferred from Police/ Patrol Bureau Program 04/ Sworn Personal Account to be transferred to the Fire/ Fire Suppression Program 04/ Overtime Account.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

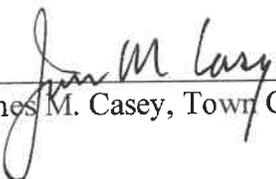
NAYS: NONE

ABSENT: NONE

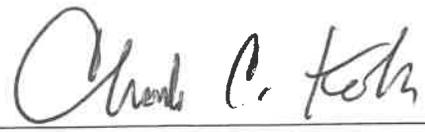
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Braintree Town Council

ORDER NO: 23 030 (5)

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REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**5. DPW Department**

**Motion:** That the sum of \$40,000 of FY 2022 Certified Free Cash to the following accounts \$20,000 be transferred to DPW /Traffic Program 10/ Roadway Markings Account; \$20,000 be transferred to DPW /Grounds division Program 18/ Overtime Account.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

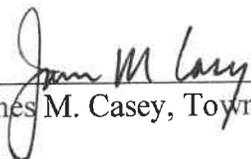
NAYS: NONE

ABSENT: NONE

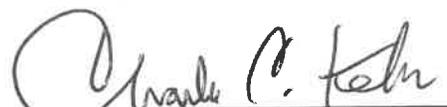
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Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 23 030 (6)

DATE FILED: APRIL 25, 2023

REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**6. Golf**

**Motion:** That the sum of \$40,000 be transferred from Golf /Golf Cart Operations/ Program 06/ Golf Cart Lease Account; and \$138,900 of FY 2022 Golf Certified Retained Earnings for a total of \$178,900 to be transferred to the following accounts \$47,000 be transferred to Golf /Administration Program 01/ Part Time Labor Account; \$5,900 be transferred to Golf /Administration Program 01/ Group Medical and Life Account; \$5,000 be transferred to Golf /Administration Program 01/ Credit card Fees Account; \$17,000 be transferred to Golf /Building Maintenance Program 02/ Security/ Fire Alarm Fees Account; \$4,000 be transferred To Golf /Equipment Maintenance Program 03/ Outside motor Vehicle Repair Account; \$10,000 be transferred to Golf /Equipment Maintenance Program 03/ Gas Account; \$5,000 be transferred to Golf /Equipment Maintenance Program 03/ Diesel Account; \$5,000 be transferred to Golf /Turf Maintenance Program 04/ lime and Fertilizer Account; \$5,000 be transferred to Golf /Turf Maintenance Program 04/ Seed Account; \$75,000 be transferred to Golf /Golf Shop Operations Program 05/ Professional Staff Account.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

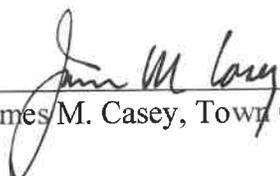
NAYS: NONE

ABSENT: NONE

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Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 23 030 (7)

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REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**7. Golf Pro Shop**

**Motion:** That, in accordance with the provisions of Chapter 44, Section 53E1/2 of the General Laws, the maximum amount that may be spent by the Mayor, in conjunction with the golf greens superintendent, from the revolving fund monies without further appropriation during the fiscal year commencing July 1, 2022, to pay for salaries, expenses and contractual services associated with the operation of the golf course pro shop be increased to \$300,000.00.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: MAY 30, 2023

PRESENTED TO MAYOR: MAY 31, 2023

A True Record, Attest:

6-1-2023

Date Approved

James M. Casey  
James M. Casey, Town Clerk

Charles C. Kokoros  
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 23 030 (8)

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REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

**8. Golf Food Service**

**Motion:** That, in accordance with the provisions Chapter 44, Section 53E1/2 of the General Laws, the maximum amount that may be spent by the Mayor, in conjunction with the golf greens superintendent, from the revolving fund monies without further appropriation during the fiscal year commencing July 1, 2022, to pay for salaries, expenses and contractual services associated with the operation of the golf course food service be increased to \$550,000.00.

YEAS: Boericke, Hume, Flaherty, Mackin, Maglio, O'Brien, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

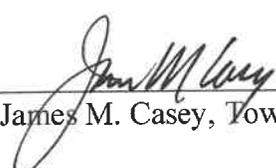
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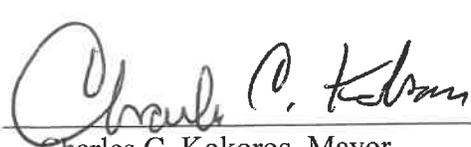
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Charles C. Kokoros, Mayor