

Appendix 5C - Local Aid Summary
FY2025 Preliminary Cherry Sheet Estimates
Town of Braintree

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal	FY2025 House Budget Proposal
Education Receipts:			
Chapter 70	\$ 20,652,576	\$ 20,808,006	\$ 21,191,400
	<i>Annual Change from FY2024</i>	<i>0.8%</i>	<i>2.6%</i>
School Transportation	0	0	-
Charter Tuition Reimbursement	255,569	182,016	150,050
	<i>Annual Change from FY2024</i>	<i>-28.8%</i>	<i>-41.3%</i>
Smart Growth School Reimbursement	0	0	-
Offset Receipts:			
School Choice Receiving Tuition	0	0	
Sub-Total, All Education Items:	20,908,145	20,990,022	21,341,450
	<i>Annual Change from FY2024</i>	<i>0.4%</i>	<i>2.1%</i>
General Government:		3.00%	1.00%
Unrestricted Gen Gov't Aid	6,840,770	7,045,993	6,909,178
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Veterans Benefits	145,500	171,284	171,284
Exemp: VBS and Elderly	133,169	104,604	0
State Owned Land	52,443	52,696	52,489
Offset Receipts:			
Public Libraries	90,297	87,884	87,884
Sub-Total, All General Government:	7,262,179	7,462,461	7,220,835
	<i>Annual Change from FY2024</i>	<i>2.8%</i>	<i>-0.6%</i>
Total Estimated Receipts:	28,170,324	28,452,483	28,562,285
Less State Assessments (see below):	(5,010,132)	(5,237,858)	(5,217,761)
TOTAL NET LOCAL AID	\$ 23,160,192	\$ 23,214,625	\$ 23,344,524
	<i>Annual Change from FY2024</i>	<i>0.2%</i>	<i>0.8%</i>

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal	FY2025 House Budget Proposal
County Assessments:			
County Tax	338,881	347,353	347,353
Suffolk County Retirement	0	0	0
Sub-Total, County Assessments:	338,881	347,353	347,353
State Assessments and Charges:			
Retired Employees Health Insurance	0	0	0
Retired Teachers Health Insurance	2,774,613	2,917,719	2,917,719
Mosquito Control Projects	116,090	118,731	118,752
Air Pollution Districts	14,555	14,919	14,873
Metropolitan Area Planning Council	22,484	23,047	22,907
Old Colony Planning Council	0	0	0
RMV Non-Renewal Surcharge	26,620	31,160	31,160
Sub-Total, State Assessments:	2,954,362	3,105,576	3,105,411
Transportation Authorities:			
MBTA	941,568	961,143	961,143
Boston Metro. Transit District	0	0	0
Regional Transit	0	0	0
Sub-Total, Transp Authorities:	941,568	961,143	961,143
Annual Charges Against Receipts:			
Multi-Year Repayment Program	0	0	0
Special Education	4,452	5,228	5,228
Sub-Total, Annual Charges:	4,452	5,228	5,228
Tuition Assessments:			
School Choice Sending Tuition	217,885	255,073	257,673
Charter School Sending Tuition	552,984	563,485	540,953
Sub-Total, Tuition Assessments:	770,869	818,558	798,626
Total All Estimated Charges:	5,010,132	5,237,858	5,217,761