

**Town of Braintree, Local Receipts Summary**

Category	Code	Adopted		Projected		\$Change	%Change	
		FY2024	FY2025	FY2024	FY2025			
Motor Vehicle Exc.*	1	\$	6,780,090	\$	6,626,000	\$	(154,090)	-2.3%
Local Meals*	2A	\$	1,306,000	\$	1,430,000	\$	124,000	9.5%
Hotel / Motel Occ. *	2B	\$	1,631,000	\$	1,888,000	\$	257,000	15.8%
Penalties / Interest	3	\$	258,000	\$	321,000	\$	63,000	24.4%
PILOT	4	\$	2,512,000	\$	2,597,054	\$	85,054	3.4%
Trash Fee	8	\$	1,511,000	\$	2,020,000	\$	509,000	33.7%
Fees	10	\$	1,070,000	\$	1,204,000	\$	134,000	12.5%
Building Rental	11	\$	219,000	\$	281,825	\$	62,825	28.7%
School Bus Fees	12	\$	135,000	\$	-	\$	(135,000)	-100.0%
Cemetery Fees	14	\$	25,000	\$	36,000	\$	11,000	44.0%
Other Dept Revenue	16	\$	234,000	\$	268,000	\$	34,000	14.5%
Licenses / Permits	17	\$	2,166,000	\$	2,278,000	\$	112,000	5.2%
Fines / Forfeitures	19	\$	60,000	\$	77,000	\$	17,000	28.3%
Investment Income	20	\$	1,900,000	\$	2,430,000	\$	530,000	27.9%
Medicaid Reimbursement	21	\$	284,000	\$	380,000	\$	96,000	33.8%
Misc Recurring	22	\$	791,900	\$	782,400	\$	(9,500)	-1.2%
Misc Non-Recurring	23	\$	-	\$	-	\$	-	---
<b>TOTAL</b>		\$	<b>20,882,990</b>	\$	<b>22,619,279</b>	\$	<b>1,736,289</b>	<b>8.3%</b>

\*The FY2025 Proposed Budget includes a Motion (#2) that would balance the budget using \$921,000 in FY2023 Certified Free Cash. However, the Motion would repeal this should the State Legislature and Town Council approve the three revenue generating proposals in the Governor's Municipal Empowerment Act of January 2024. These proposals, if effective by October 1, 2024, would generate a combined \$921,000 in FY25 revenue.