

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
					2.0	2.0	288,387	298,996					
BUSINESS MGR	.5.1.39.070.01.02.09	yr			0.0	1.0	29,131	128,500					
Interim	.5.1.39.070.01.02.09				1.0	0.0	82,506	0					
					1.0	1.0	111,637	128,500					
SECRETARIAL	.5.2.39.070.01.03.06	yr			1.0	1.0	63,522	64,792					
	01.1210.5.2.39.070.01.03.06	yr			1.0	1.0	49,213	50,197					
	01.1220.5.2.39.070.01.03.06	yr			1.0	1.0	61,071	62,292				1000	1350
					3.0	3.0	173,806	177,282					
BUSINESS OFFICE													
	01.1410.5.2.39.070.02.03.06	yr			1.0	1.0	43,077	59,248			2128		
	01.1410.5.2.39.070.02.03.06	yr			0.6	0.6	25,189	25,693					
	01.1410.5.2.39.070.02.03.06	yr			0.0	0.0	17,820	0					
	01.1410.5.2.39.070.02.03.06	yr			1.0	1.0	59,656	60,849				1750	2600
	01.1410.5.2.39.070.02.03.06	yr			1.0	1.0	59,656	60,849					1350
	01.1410.5.2.39.070.02.03.06	yr			1.0	1.0	60,000	61,200					
	01.1410.5.2.39.070.02.03.06	yr			0.0	0.0	19,723	19,723					
					4.6	4.6	285,121	287,562					
					11.6	11.6	918,607	953,189					
SUPERVISORS	.1.1.39.340.16.02.08				0.4	0.4	40,826	41,643					
	01.2110.1.1.39.020.06.02.08				0.4	0.4	40,826	40,341				1750	
	01.2110.1.1.39.030.20.02.08				1.0	1.0	108,441	110,610					
	01.2110.1.1.39.150.08.02.08	yr			1.0	1.0	128,514	131,085					
	01.2710.1.1.39.190.27.02.08				0.6	0.6	66,071	68,999			1607		
	01.2110.1.1.39.330.15.02.08				0.4	0.4	40,826	41,643				1750	2100
	01.2110.1.1.39.310.14.02.08	yr			1.0	1.0	128,514	131,085				2250	
	01.2110.1.1.39.410.19.02.08				1.0	1.0	112,744	114,999					
	01.2110.1.1.39.400.18.02.08				1.0	1.0	112,744	114,999					
Interim	.1.1.39.170.09.02.08				0.6	0.6	59,325	61,163			651		
					7.4	7.4	838,831	856,567					
	01.2110.2.1.39.420.21.02.18	yr			1.0	1.0	67,580	68,185					
	01.2110.2.1.39.420.21.03.18				0.8	0.8	90,195	91,999				1000	2100
	01.2110.2.1.39.420.21.03.18				0.5	0.5	55,059	57,500			1340		
					2.3	2.3	212,834	217,684					
					9.7	9.7	1,051,665	1,074,251					

cat

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
SECRETARIES	.1.2.39.020.06.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.1.2.39.150.08.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.1.2.39.330.15.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.2.2.39.420.14.03.06		11	11	1	0.7	0.7	38,277	39,042					
	01.2110.1.2.39.170.09.03.06		11	11	2	0.33	0.33	15,335	15,642					1350
	01.2110.1.2.39.400.18.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.1.2.39.410.19.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.1.2.39.030.20.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.1.2.39.230.12.03.06		11	11	2	0.33	0.33	15,335	15,642					
	01.2110.1.2.39.340.16.03.06		11	11	2	0.33	0.33	15,335	15,642				1750	2100
	01.1450.5.2.39.090.01.03.06	yr	11	11	1	0.6	0.6	32,809	33,464					
	01.2110.1.2.39.310.14.03.06	yr	11	11	1	0.4	0.4	21,872	22,310					
						4.7	4.7	230,973	235,591					
PRINCIPALS	.5.1.16.140.05.02.05					1.0	1.0	109,242	112,996			1569		
	01.2210.5.1.15.140.05.02.05					1.0	1.0	110,781	114,565			1569		
	01.2210.5.1.18.140.05.02.05					1.0	1.0	113,858	116,135					
	01.2210.5.1.21.320.81.02.05					1.0	1.0	106,351	108,478					
	01.2210.5.1.31.220.80.02.05					1.0	1.0	112,744	114,999					
	01.2210.5.1.31.220.03.02.05					1.0	1.0	141,063	143,884					
	01.2210.5.1.14.140.05.02.05					1.0	1.0	113,858	116,135					
	.5.1.22.320.04.02.05	yr				1.0	1.0	128,514	131,084				2250	
	01.2210.5.1.31.220.80.02.05					1.0	1.0	112,744	114,999					
	01.2210.5.1.22.320.81.02.05					1.0	1.0	101,367	105,936			2542		
	01.2210.5.1.13.140.05.02.05					1.0	1.0	113,858	116,135					
	01.2210.5.1.17.140.05.02.05					1.0	1.0	113,858	116,135					
	01.2210.5.1.31.220.80.02.05					1.0	1.0	110,118	114,999			2679		
	01.2210.5.1.21.320.04.02.05	yr				1.0	1.0	128,514	131,084					
	01.2210.5.1.12.140.05.02.05					1.0	1.0	112,319	116,135			1569		
						15.0	15.0	1,729,187	1,773,698					
SECRETARIES					cat									
Hollis	.5.2.14.140.05.03.06		11	11	1	1.0	1.0	48,371	49,339				1000	1350
Liberty	.5.2.15.140.05.03.06		11	11	1	1.0	1.0	48,371	49,339					
East	.5.2.21.320.04.03.06	yr	3	4	1	1.0	1.0	40,262	42,979			1912		
Highlands	.5.2.13.140.05.03.06		11	11	1	1.0	1.0	48,371	49,339				1000	1350
BHS Headmaster	.5.2.31.220.03.03.06	yr	11	11	1	1.0	1.0	54,681	55,774					
East	.5.2.21.320.04.03.06		10	11	2	1.0	1.0	41,550	43,865			1484		
House 2	.5.2.31.220.80.03.06		3	4	2	1.0	1.0	30,849	32,744			1278		
Flaherty	.5.2.12.140.05.03.06		11	11	1	1.0	1.0	48,371	49,339				1000	1350
House 1	.5.2.31.220.80.03.06		11	11	2	1.0	1.0	44,005	44,885					
South	.5.2.22.320.04.03.06		9	10	2	1.0	1.0	40,134	42,381			1444		
South	.5.2.22.320.04.03.06	yr	8	9	1	1.0	1.0	49,568	52,075			1516		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRANOL	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
Ross	.5.2.18.140.05.03.06		10	11	1	1.0	1.0	45,720	49,339			1668		
Morrison	.5.2.17.140.05.03.06		11	11	1	1.0	1.0	48,371	49,339				1750	2100
House 3	.5.2.31.220.80.03.06		11	11	1	1.0	1.0	44,005	44,885					
Monatiquot	.5.2.16.140.05.03.06		10	11	1	1.0	1.0	46,736	49,339			1668		
						15.0	15.0	679,365	704,961					
DATA BASE MGR	.5.1.39.120.49.03.08	yr				1.0	1.0	61,244	62,469				1750	2100
Braintree High School														
ART														
	01.2305.1.1.31.020.06.01.02					0.6	0.6	61,239	60,512					
	01.2305.1.1.31.020.06.01.02		8	9	M	1.0	1.0	66,668	71,443			3441		
	01.2305.1.1.31.020.06.01.02		11	11	M	1.0	1.0	76,796	78,332		9047		1000	1350
	01.2305.1.1.31.020.06.01.02		11	11	M	1.0	1.0	76,796	78,332					
						3.6	3.6	281,499	288,619					
BUSINESS														
	01.2305.1.1.31.040.07.01.02		6	7	B	1.0	1.0	54,806	58,887	2415	5672	2985		
						1.0	1.0	54,806	58,887					
ENGLISH														
	01.2305.1.1.31.150.08.01.02		11	11	M+30	1.0	1.0	84,393	86,081	2661	2715			
	01.2305.1.1.31.150.08.01.02		7	8	M	1.0	1.0	63,293	68,001			3441		
	01.2305.1.1.31.150.08.01.02		4	5	M	1.0	1.0	53,164	57,669			3441		
	01.2305.1.1.31.150.08.01.02		7	8	M+45	1.0	1.0	71,685	77,037	2132	2176	3919		
	.1.1.31.150.08.01.02		9	10	M	1.0	1.0	70,042	74,887			3445		
LTS 14/15	.1.1.31.150.08.01.02		3	4	B	1.0	0.0	46,016	0			2990		
	01.2305.1.1.31.150.08.01.02		2	3	M	1.0	1.0	46,413	50,785			3444		
	01.2305.1.1.31.150.08.01.02		7	8	M+60	1.0	1.0	69,021	79,213	4796		3919		
LOA 14/15	.1.1.31.150.08.01.02		6	6	M	0.0	1.0	0	61,114			3445		
	01.2305.1.1.31.150.08.01.02		11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.31.150.08.01.02		4	5	M	1.0	1.0	53,164	57,669			3441		
	01.2305.1.1.31.150.08.01.02		6	7	M	1.0	1.0	59,916	64,559		5843	3445		
	.1.1.31.150.08.01.02		10	11	M+45	1.0	1.0	83,212	88,796		2175	3919		
	01.2305.1.1.31.150.08.01.02		7	8	M+30	1.0	1.0	69,021	74,322			3920		
	01.2305.1.1.31.150.08.01.02		10	11	M	1.0	1.0	73,419	78,332			3445		
	01.2305.1.1.31.150.08.01.02		7	8	M+45	1.0	1.0	69,021	77,037	6506	2176	3919		
						15.0	15.0	998,834	1,084,298					
FAM COMSUMER SCI														
	01.2305.1.1.31.230.12.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.31.230.12.01.02		9	10	B	1.0	1.0	63,595	67,856			2988		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2305.1.1.31.230.12.01.02		9	10	B	0.0	0.0	3,494	3,728			164		
						2.0	2.0	107,244	115,532					
FOREIGN LANG														
	01.2305.1.1.31.170.09.01.01		11	11	M+30	1.0	1.0	84,393	86,081					
	01.2305.1.1.31.170.09.01.01		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.31.170.09.01.01		2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.31.170.09.01.01		2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.31.170.09.01.01		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.31.170.09.01.01		9	10	M+30	1.0	1.0	76,757	82,160		2716	3868		
	01.2305.1.1.31.170.09.01.01		9	10	M+30	1.0	1.0	76,757	82,160			3868		
	01.2305.1.1.31.170.09.01.01		1/2	3	B	1.0	1.0	42,127	46,936			2989		
	01.2305.1.1.31.170.09.01.01		11	11	M+30	1.0	1.0	84,393	86,081					
	01.2305.1.1.31.170.09.01.01		6	7	M	1.0	1.0	59,916	64,559			3445		
	01.2305.1.1.31.170.09.01.01					0.4	0.4	39,550	40,775			434		
						10.4	10.4	679,407	717,543					
HEALTH														
	01.2305.1.1.31.200.23.01.00		11	11	B	0.5	0.5	34,727	35,422		3745			
						0.5	0.5	34,727	35,422					
MATH														
	01.2305.1.1.31.310.14.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.31.310.14.01.02		11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.31.310.14.01.02		6	7	M	1.0	1.0	59,916	64,559			3445		
	.1.1.31.310.14.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.31.310.14.01.02		1	2	M	1.0	1.0	43,038	47,342			3443		
	01.2305.1.1.31.310.14.01.02		3	4	M	1.0	1.0	46,016	54,228	3773		3443		
	01.2305.1.1.31.310.14.01.02		11	11	M+30	1.0	1.0	84,393	86,081		2715			
	01.2305.1.1.31.310.14.01.02		11	11	B	1.0	1.0	69,454	70,843					
LOA 14/15 & 15/16	.1.1.31.310.14.01.02		11	11	M	0.0	0.0	0	0					
	01.2305.1.1.31.310.14.01.02		11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.31.310.14.01.02		8	9	M	1.0	1.0	66,668	71,443	6196	6849	3441		
14/15 & 15/16	.1.1.31.310.14.01.02		1	2	M	1.0	1.0	43,038	47,342			3443		
	01.2305.1.1.31.310.14.01.02		4	5	B	1.0	1.0	48,948	52,914		4755	2987		
	01.2305.1.1.31.310.14.01.02		8	9	B	1.0	1.0	60,667	64,867			2987		
	01.2305.1.1.31.310.14.01.02		4	5	B	1.0	1.0	48,948	52,914		4755	2987		
						14.0	14.0	815,246	867,557					
MUSIC														
	01.2305.1.1.31.330.15.01.02		11	11	B	1.0	1.0	69,454	70,843					
	01.2305.1.1.31.330.15.01.02					0.6	0.6	61,239	62,464					
						1.6	1.6	130,693	133,307					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 NOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
PHYSICAL ED														
	01.2305.1.1.31.340.16.01.02		7	8	M+45	1.0	1.0	69,021	77,037	3671	2176	3919		
	01.2305.1.1.31.340.16.01.02		11	11	B	0.5	0.5	34,727	35,422		3745			
	01.2305.1.1.31.340.16.01.02		11	11	M+30	1.0	1.0	84,393	86,081	2661	2715		1000	1350
	01.2305.1.1.31.340.16.01.02		11	11	M	1.0	1.0	76,796	78,332		7749			
						3.5	3.5	264,937	276,872					
SCIENCE														
	01.2305.1.1.31.400.18.01.02		6	7	M+45	1.0	1.0	67,839	73,118		2176	3992		
	01.2305.1.1.31.400.18.01.02		11	11	B	1.0	1.0	69,454	70,843					
	01.2305.1.1.31.400.18.01.02		11	11	M+30	1.0	1.0	84,393	86,081					
	01.2305.1.1.31.400.18.01.02		11			1.0	1.0	89,187	50,000					
	01.2305.1.1.31.400.18.01.02		5	6	B	1.0	1.0	51,876	55,902		5212	2988		
	01.2305.1.1.31.400.18.01.02		4	5	M	1.0	1.0	53,164	57,669			3441		
	01.2305.1.1.31.400.18.01.02		11	11	M+30	1.0	1.0	76,796	86,081	7597				
	01.2305.1.1.31.400.18.01.02		3	4	M	1.0	1.0	49,789	54,228			3443		
	01.2305.1.1.31.400.18.01.02		10	11	M+60	1.0	1.0	85,345	90,971			3919		
	01.2305.1.1.31.400.18.01.02		7	8	M+60	1.0	1.0	73,817	79,213			3919		
LTS 14/15	.1.1.31.400.18.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.31.400.18.01.02		7	8	B	1.0	1.0	57,733	61,880			2993		
	01.2305.1.1.31.400.18.01.02		11	11	M	1.0	1.0	76,796	78,332	3590	7749			
	.1.1.31.400.18.01.02		1	2	M+60	1.0	1.0	50,762	55,696			3919		
LTS 14/15	.1.1.31.400.18.01.02		1	2	B	1.0	1.0	40,155	43,948					
	01.2305.1.1.31.400.18.01.02		7	8	B	1.0	1.0	57,733	61,880			2993		
						16.0	16.0	1,024,994	1,049,790					
SOCIAL STUDIES														
	01.2305.1.1.31.410.19.01.02		9	10	M	1.0	1.0	70,042	74,887			3445		
	01.2305.1.1.31.410.19.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.31.410.19.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.31.410.19.01.02		11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.31.410.19.01.02		9	10	M+30	1.0	1.0	76,757	82,160			3868		
	01.2305.1.1.31.410.19.01.02		9	10	M	1.0	1.0	63,595	74,887	6447		3445		
	01.2305.1.1.31.410.19.01.02		11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.31.410.19.01.02		8	9	M+45	1.0	1.0	72,864	81,007	2663		3970		
	01.2305.1.1.31.410.19.01.02		9	10	M+30	1.0	1.0	70,042	82,160	3122		3445		
	01.2305.1.1.31.410.19.01.02		11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.31.410.19.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	.1.1.31.410.19.01.02		7	8	M	1.0	1.0	57,733	68,001	5560		2993		
	01.2305.1.1.31.410.19.01.02		8	9	M	1.0	1.0	66,668	71,443			3441		
	01.2305.1.1.31.410.		9	10	M	1.0	1.0	70,042	74,887		7273	3445		
						14.0	14.0	1,066,208	1,138,269					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
SP SERVICES														
	01.2310.2.1.31.420.(	PP	11	11	M	1.0	1.0	76,796	78,332					
	01.2310.2.1.31.420.(	PP	3	4	M+30	1.0	1.0	53,650	58,642			3919		
						2.0	2.0	130,446	136,974					
	.2.1.31.420.(	S&L	3	4	M+45	1.0	1.0	53,650	61,359	2663		3920		
	01.2320.2.1.31.420.(	S&L	11	11	M	1.0	1.0	76,796	78,332					
	01.2320.2.1.31.420.(	S&L	11	11	M+60	0.5	0.5	44,594	45,486					
						2.5	2.5	175,040	185,177					
	01.2310.2.1.31.420.(	RR	5	6	M	1.0	1.0	56,538	61,114		8082	3445		
	01.2310.2.1.31.420.(	RR	6	7	M	1.0	1.0	59,916	64,559	5262	5843	3445		
	01.2310.2.1.31.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.31.420.(	RR	7	8	M	1.0	1.0	63,293	68,001			3443		
	01.2310.2.1.31.420.(	RR	11	11	M	1.0	0.0	76,796	0					
	01.2310.2.1.31.420.(	RR	1	2	B	0.0	1.0	0	43,948			2989		
	01.2310.2.1.31.420.(	RR	11	11	M	1.0	1.0	76,796	78,332					
	01.2310.2.1.31.420.(	RR	2	3	B	1.0	1.0	43,086	46,936	3327	3849	2988		
	01.2310.2.1.31.420.(	STW	11	11	M+60	0.4	0.4	35,675	36,388					
	01.2310.2.1.31.420.(	STW	11	11	M	1.0	1.0	76,796	78,332					
	01.2310.2.1.31.420.(	STW	11	11	M+60	1.0	0.0	89,187	13,996				1000	
	01.2310.2.1.31.420.(	STW				0.0	1.0	0	55,000			1000		
	01.2310.2.1.31.420.(	STW	11			1.0	1.0	89,187	55,000				2250	
	01.2310.2.1.31.420.(	STW	11			0.0	0.0	4,900	3,022					
						10.4	10.4	761,357	695,599					
						14.9	14.9	1,066,843	1,017,750					
ALTERNATIVE														
	01.2305.1.1.31.010.24.01.02					0.2	0.2	22,549	23,000					
	01.2305.1.1.31.010.24.01.02		11	11	M+60	0.6	0.6	53,512	54,583					
	01.2305.1.1.31.010.24.01.02		11	11	M	1.0	1.0	76,796	78,332				1750	2600
	01.2305.1.1.31.010.24.01.02		9	10	M+45	1.0	1.0	76,757	84,876	4795	2176	3868		
	01.2305.1.1.31.010.24.01.02		11			1.0	1.0	87,054	50,000					
	01.2305.1.1.31.010.24.01.02		9	10	M	1.0	1.0	70,042	74,887			3445		
Aces	.1.1.31.010.24.01.02		11	11	B	0.6	0.6	41,672	42,506					
Alternative	.1.1.31.010.24.01.02		11	11	B	0.4	0.4	27,782	28,337					
	01.2305.1.1.31.010.24.01.02		11	11	B	1.0	1.0	69,454	70,843				1000	1350
	01.2305.1.1.31.010.24.01.02							7,200	7,200					
						6.8	6.8	532,818	514,563					
LANG BASE PROGRAM														
Teacher	.2.1.31.420.55.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
Coordinator	.2.1.31.420.55.01.02		11	11	M+60	0.0	0.0	4,900	4,998					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL	FY16 TRANOL	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2310.2.1.31.420.55.01.02		5	6	M	1.0	1.0	56,538	61,114			2988		
						2.0	2.0	150,625	157,083					
BHS TOTAL						105.3	105.3	7,208,881	7,455,492					
East Middle School														
ART														
	01.2305.1.1.21.020.06.01.02		11	11	M	1.0	1.0	69,454	78,332	7342	7749			
	01.2305.1.1.21.020.06.01.02		11	11	M+45	1.0	1.0	87,054	88,796					
						2.0	2.0	156,508	167,128					
COMPUTERS														
	01.2305.1.1.21.090.51.01.02		11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
						1.0	1.0	89,187	90,971					
ENGLISH														
	01.2305.1.1.21.150.08.01.02		9	10	M+45	1.0	1.0	79,419	84,876	2133	2176	3869		
	01.2305.1.1.21.150.08.01.02		11	11	M+60	1.0	1.0	89,187	90,971					1350
	01.2305.1.1.21.150.08.01.02		11	11	M	0.0	1.0	0	78,332					
	01.2305.1.1.21.150.08.01.02		1	2	M	1.0	1.0	43,038	47,342			3443		
	01.2305.1.1.21.150.08.01.02		7	8	M+30	1.0	1.0	69,021	74,322		2705	3920		
	01.2305.1.1.21.150.08.01.02		8	9	M+60	1.0	1.0	77,660	83,183			3970		
	01.2305.1.1.21.150.08.01.02		11	11	M+60	1.0	1.0	89,187	90,971					1350
	01.2305.1.1.21.150.08.01.02		1	2	M	0.5	0.5	21,519	23,671			1722		
	01.2305.1.1.21.150.08.01.02		1	2	M	1.0	1.0	43,038	47,342			3443		
	01.2305.1.1.21.150.08.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.21.150.08.01.02		8	9	M	1.0	1.0	66,668	71,443			3441		
LTS 14/15	.1.1.21.150.08.01.02		1	2	M	1.0	0.0	43,038	0					
						10.5	10.5	710,962	783,424					
FOREIGN LANG														
	01.2305.1.1.21.170.09.01.02		11	11	M+60	0.6	0.6	53,512	54,583					
	01.2305.1.1.21.170.09.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.21.170.09.01.02		11	11	M+60	1.0	1.0	89,187	90,971				1000	2100
						2.6	2.6	231,886	236,525					
MATH														
	01.2305.1.1.21.310.14.01.02		11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
	01.2305.1.1.21.310.14.01.02		11	11	M+60	1.0	1.0	87,054	90,971	2133				
	01.2305.1.1.21.310.14.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.21.310.14.01.02		8	9	M+30	1.0	1.0	66,668	78,292	6196	2715	3970		
split metco ??	.1.1.21.310.14.01.02		11	11	M+60	1.0	1.0	89,187	90,971					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2305.1.1.21.310.14.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.21.310.14.01.02		9	10	M+30	1.0	1.0	76,757	82,160		2716	3868		
	01.2305.1.1.21.310.14.01.02		2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.21.310.14.01.02		4	5	M	1.0	1.0	48,948	57,669	4216		3441		
	01.2305.1.1.21.310.14.01.02		11	11	M+45	1.0	1.0	84,393	88,796	2661	2175			
						10.0	10.0	763,654	808,708					
MUSIC														
	01.2305.1.1.21.330.15.01.02		11	11	B	1.0	1.0	69,454	70,843				1750	2100
	01.2305.1.1.21.330.15.01.02		6	7	B	0.6	0.6	32,884	35,332		3403	1791		
						1.6	1.6	102,338	106,175					
PHYSICAL ED														
	01.2305.1.1.21.340.16.01.02		11	11	B	1.0	1.0	69,454	70,843					
	01.2305.1.1.21.340.		11	11	M+45	1.0	1.0	76,796	88,796	10258	2175			
	01.2305.1.1.21.340.16.01.02		10	11	M+30	1.0	1.0	73,419	86,081	7130	2715	3921		
						3.0	3.0	219,669	245,720					
SCIENCE														
LTS 14/15	.1.1.21.400.18.01.02		4	5	M	1.0	0.0	53,164	0					
	01.2305.1.1.21.400.18.01.02		11	11	M	1.0	1.0	76,796	78,332				1000	1350
	01.2305.1.1.21.400.18.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.21.400.18.01.02		7	8	B	1.0	1.0	57,733	61,880			2993		
	01.2305.1.1.21.400.18.01.02		11	11	M+30	1.0	1.0	76,796	86,081	7597			2250	2600
	01.2305.1.1.21.400.18.01.02		5	6	M	1.0	1.0	56,538	61,114			3445		
	01.2305.1.1.21.400.18.01.02		1	2	M	0.6	0.6	25,823	28,405			2066		
LOA 14/15	.1.1.21.400.18.01.02		7	7	M	0.0	1.0	0	64,559			3445		
						6.6	6.6	436,037	471,342					
SOCIAL STUDIES														
	01.2305.1.1.21.410.19.01.02		6	7	M+30	1.0	1.0	59,916	70,402	2486		3445		
	01.2305.1.1.21.410.19.01.02		8	9	M+30	1.0	1.0	66,668	78,292	6196	2715	3970		
	.1.1.21.410.19.01.02		2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.21.410.19.01.02		7	8	M+30	1.0	1.0	69,021	74,322		2705	3920		
	01.2305.1.1.21.410.19.01.02		4	5	B	1.0	1.0	48,948	52,914		4755	2987		
	01.2305.1.1.21.410.19.01.02		1	2	M	0.5	0.5	21,519	23,671			1722		
	01.2305.1.1.21.410.		6	7	B	1.0	1.0	54,806	58,887			2985		
						6.5	6.5	363,964	405,424					
SP SERVICES														
	01.2320.2.1.21.420.(	S&L	3	4	M+30	1.0	1.0	49,789	58,642	3861	2717	3443		
	01.2320.2.1.21.420.(	S&L	10	11	M+45	1.0	1.0	83,212	88,796		2175	3919		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
						2.0	2.0	133,001	147,438					
	01.2310.2.1.21.420.6	LB	11	11	M	1.0	1.0	76,796	78,332					
	01.2310.2.1.21.420.6	Sail	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.21.420.6	DHH	8	9	B	1.0	1.0	60,667	64,867			2987		
	01.2310.2.1.21.420.6	EGD	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.21.420.6	LB	5	6	B	1.0	1.0	51,876	55,902			2988		
	01.2310.2.1.21.420.6	LB	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.21.420.6	EGD	6	7	M	1.0	1.0	59,916	64,559	5262	5843	3445		
	01.2310.2.1.21.420.6	LB	2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2310.2.1.21.420.6	EGD	6	7	M	1.0	1.0	54,806	64,559	5110		3445		
						9.0	9.0	614,708	648,068					
	01.2310.2.1.21.420.6	RR	4	5	M	1.0	1.0	53,164	57,669			3441		
	.2.1.21.420.6	RR	11	11	M	1.0	1.0	76,796	78,332				1000	1350
	01.2310.2.1.21.420.6	RR	8	9	M+45	1.0	1.0	75,527	81,007		2176	3970		
	01.2310.2.1.21.420.6	RR	7	8	M+30	1.0	1.0	69,021	74,322		2705	3920		
	01.2310.2.1.21.420.6	RR	11	11	M+45	1.0	1.0	87,054	88,796				1000	1350
						5.0	5.0	361,562	380,126					
						16.0	16.0	1,109,271	1,175,632					
EAST TOTAL						59.8	59.8	4,183,476	4,491,049					
South Middle School														
ART														
	01.2305.1.1.22.020.06.01.02		4	5	B	1.0	1.0	48,948	52,914			2987		
	01.2305.1.1.22.020.06.01.02		3	4	B	0.8	0.8	36,813	39,942			2392		
						1.8	1.8	85,761	92,856					
COMPUTERS														
	01.2305.1.1.22.090.51.01.02		11			1.0	1.0	87,054	50,000					
						1.0	1.0	87,054	50,000					
ENGLISH														
	01.2305.1.1.22.150.08.01.02		2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.22.150.08.01.02		11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.22.150.08.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.22.150.08.01.02		9	10	M	1.0	1.0	70,042	74,887			3445		
	01.2305.1.1.22.150.08.01.02		10	11	M+30	1.0	1.0	80,549	86,081		2715	3921		
	01.2305.1.1.22.150.08.01.02		9	10	M	1.0	1.0	70,042	74,887			3445		
	01.2305.1.1.22.150.08.01.02		3	4	M	1.0	1.0	49,789	54,228		4414	3443		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2305.1.1.22.150.08.01.02		3	4	M	1.0	1.0	49,789	54,228			3443		
	01.2305.1.1.22.150.08.01.02		6	7	M+30	1.0	1.0	65,178	70,402		2716	3920		
						9.0	9.0	555,684	594,393					
FOREIGN LANG														
	01.2305.1.1.22.170.09.01.02		11	11	M+60	0.4	0.4	35,675	36,388					
	01.2305.1.1.22.170.09.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.22.170.09.01.02		1	2	B	1.0	1.0	40,155	43,948			2989		
						2.4	2.4	115,985	124,284					
MATH														
	01.2305.1.1.22.310.14.01.02		1	2	M	1.0	1.0	43,038	47,342			3443		
	01.2305.1.1.22.310.14.01.02		11	11	M	1.0	1.0	76,796	78,332				1000	1350
	01.2305.1.1.22.310.14.01.02		9	10	M	1.0	1.0	70,042	74,887			3445		
	01.2305.1.1.22.310.14.01.02		11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.22.310.14.01.02		9	10	M+30	1.0	1.0	76,757	82,160		2716	3868		
	01.2305.1.1.22.310.14.01.02		10	11	M	1.0	1.0	73,419	78,332			3445		
	01.2305.1.1.22.310.14.01.02		11	11	M	1.0	1.0	76,796	78,332					
						7.0	7.0	493,644	517,717					
MUSIC														
	01.2305.1.1.22.330.15.01.02		6	7	B	0.1	0.1	5,481	5,889		567	299		
	01.2305.1.1.22.330.15.01.02		11	11	M+30	1.0	1.0	84,393	86,081					
						1.1	1.1	89,874	91,970					
PHYSICAL ED														
	01.2305.1.1.22.340.		11	11	M+45	1.0	1.0	87,054	88,796		2175			
	01.2305.1.1.22.340.16.01.02		5	6	B	1.0	1.0	51,876	55,902		5212	2988		
						2.0	2.0	138,930	144,698					
SCIENCE														
	01.2305.1.1.22.400.18.01.02		11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.22.400.18.01.02		2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.22.400.18.01.02		9	10	M+60	1.0	1.0	81,552	87,052			3869		
	01.2305.1.1.22.400.18.01.02		10	11	M+30	1.0	1.0	80,549	86,081			3921		
	01.2305.1.1.22.400.18.01.02		2	3	M	1.0	1.0	46,413	50,785			3444		
	01.2305.1.1.22.400.18.01.02		11	11	B	1.0	1.0	69,454	70,843					
						6.0	6.0	397,850	420,029					
SOCIAL STUDIES														
	01.2305.1.1.22.410.19.01.02		11	11	M+30	1.0	1.0	84,393	86,081		4890			
	01.2305.1.1.22.410.19.01.02		8	9	M+45	1.0	1.0	72,864	81,007	2663		3970		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL	FY16 TRANOL	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2305.1.1.22.410.19.01.02		11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.22.410.19.01.02		11	11	M+45	1.0	1.0	84,393	88,796	2661				
	01.2305.1.1.22.410.19.01.02		9	10	M+60	1.0	1.0	81,552	87,052			3869		
						5.0	5.0	399,998	421,268					
SP SERVICES														
	01.2320.2.1.22.420.6	S&L	9	10	M+60	0.5	0.5	40,776	43,526				1935	
						0.5	0.5	40,776	43,526					
	01.2310.2.1.22.420.6	RR	11	11	M+30	1.0	1.0	84,393	86,081		7605			
	01.2310.2.1.22.420.6	RR	11	11	M	1.0	1.0	76,796	78,332					
	01.2310.2.1.22.420.6	RR	11	11	M+30	1.0	1.0	84,393	86,081					
	01.2310.2.1.22.420.6	1:1	4	5	M	1.0	1.0	53,164	57,669				3441	
	01.2310.2.1.22.420.6	Orton	10	11	M+45	1.0	1.0	83,212	88,796				3919	
						5.0	5.0	381,958	396,959					
	01.2310.2.1.22.420.6	LB	3	4	M	1.0	1.0	49,789	54,228				3443	
	01.2310.2.1.22.420.6	EGD	7	8	M+45	1.0	1.0	71,685	77,037				3919	
	01.2310.2.1.22.420.6	LB	2	3	M	1.0	1.0	46,413	50,785				3444	
	01.2310.2.1.22.420.6	LB	3	4	B	1.0	1.0	46,016	49,927	2529	4301		2990	
	01.2310.2.1.22.420.6	EGD	11	11	M	1.0	1.0	76,796	78,332					
	01.2310.2.1.22.420.6	LB	8	9	M	1.0	1.0	66,668	71,443				3441	
	01.2310.2.1.22.420.6	Links	6	7	M	1.0	1.0	59,916	64,559				3445	
	01.2310.2.1.22.420.6	LB	11	11	M+60	1.0	1.0	89,187	90,971					
						8.0	8.0	506,470	537,282					
						13.5	13.5	929,204	977,767					
SOUTH TOTAL						48.8	48.8	3,293,983	3,434,982					
FLAHERTY														
	01.2305.1.1.12.270.1	K	5	6	M+30	1.0	1.0	56,538	66,481	4800	2715	3917		
						1.0	1.0	56,538	66,481					
LTS 14/15	.1.1.12.350.1	5	1	2	M+30	1.0	0.0	45,966	0					
	01.2305.1.1.12.350.1	4	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.12.350.1	2	7	8	M	1.0	1.0	57,733	68,001	5560		3443		
	01.2305.1.1.12.350.1	1	11	11	M+60	1.0	1.0	89,187	90,971				2250	2600
	01.2305.1.1.12.350.1	2	11	11	M+30	1.0	1.0	84,393	86,081					
	01.2305.1.1.12.350.1	1	11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.12.350.1	5	11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.12.350.1	3	7	8	M+30	1.0	1.0	69,021	74,322		4881	3920		
	01.2305.1.1.12.350.1	5	9	10	M	1.0	1.0	70,042	74,887			3445		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
LOA 13/14 + 14/15	01.2305.1.1.12.350.1	2	11	11	M+60	1.0	1.0	89,187	90,971			3868		
	.1.1.12.350.1	5	10	10	M+30	0.0	1.0	0	82,160			3868		
	01.2305.1.1.12.350.1	3	8	9	M+30	1.0	1.0	72,864	78,292		2715	3970		
	01.2305.1.1.12.350.1	3	11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.12.350.1	4	8	9	M	1.0	1.0	66,668	71,443			3441		
	01.2305.1.1.12.350.1	4	3	4	M	1.0	1.0	49,789	54,228			3443		
	01.2305.1.1.12.350.1	1	11	11	M+60	1.0	1.0	89,187	90,971				2250	2600
	01.2305.1.1.12.350.1	4	7	8	M	1.0	1.0	63,293	68,001			3443		
			16.0	16.0				1,187,421	1,277,223					
	01.2310.2.1.12.420.1	ABLES	6	7	M	1.0	1.0	59,916	64,559			3445		
	01.2310.2.1.12.420.1	D2	11	11	M+45	1.0	1.0	87,054	88,796				1750	2100
	01.2310.2.1.12.420.1	D1.5	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.12.420.1	D3	11	11	M	1.0	1.0	76,796	78,332					
			4.0	4.0				312,953	322,658					
	01.2320.2.1.12.420.1	BCBA	8	9	M+30	0.5	0.5	36,432	39,146		1358	3970		
	01.2310.2.1.12.420.1	RR	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.12.420.1	RR	1	2	B	1.0	1.0	40,155	43,948			2989		
			2.0	2.0				129,342	134,919					
FLAHERTY TOTAL						23.5	23.5	1,722,686	1,840,427					
HIGHLANDS														
	01.2305.1.1.13.350.1	1	11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.13.350.1	3	3	4	B	1.0	1.0	46,016	49,927			2990		
	01.2305.1.1.13.350.1	4	7	8	M+60	1.0	1.0	71,685	79,213	2132		3919		
	01.2305.1.1.13.350.1	5	8	9	M+60	1.0	1.0	77,660	83,183			3970		
	01.2305.1.1.13.350.1	3	3	4	B	1.0	1.0	46,016	49,927			2990		
	01.2305.1.1.13.350.1	2	11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.13.350.1	2	11	11	M+60	1.0	1.0	87,054	90,971	2133				
	01.2305.1.1.13.350.1	1	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.13.350.1	5	1	2	M	1.0	1.0	43,038	47,342			3443		
split teacher quality ??	.1.1.13.350.1	1	4	5	M+30	1.0	1.0	57,493	62,565		4890	3922		
	01.2305.1.1.13.350.1	4	11	11	M+45	1.0	1.0	87,054	88,796	2133	2175			
	01.2305.1.1.13.350.1	5	9	10	M+45	1.0	1.0	79,419	84,876	1008	2176	3869		
	01.2305.1.1.13.350.1	5	5	6	M	1.0	1.0	56,538	61,114		5367	3445		
	01.2305.1.1.13.350.1	4	2	3	M	1.0	1.0	46,413	50,785		6654	3444		
	01.2305.1.1.13.350.1	1	9	10	M+60	1.0	1.0	81,552	87,052			3869		
	01.2305.1.1.13.350.1	2	11			1.0	1.0	89,187	50,000				2250	
	01.2305.1.1.13.350.1	2	9	10	M+45	1.0	1.0	79,419	84,876		2176	3869		
	01.2305.1.1.13.350.1	3	8	9	M	1.0	1.0	66,668	71,443		6849	3441		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2305.1.1.13.350.1	4	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.13.350.1	3	5	6	M+30	1.0	1.0	56,538	66,481	4800	3755	3917		
						20.0	20.0	1,413,974	1,457,621					
	01.2310.2.1.13.420.1	RR	11	11	M+45	1.0	1.0	87,054	88,796					
	01.2310.2.1.13.420.1	RR	5	6	M+30	0.5	0.5	30,669	33,241			1959		
	01.2310.2.1.13.420.1	RR	5	6	M+45	1.0	1.0	61,338	69,196	2661	2176	3917		
	01.2310.2.1.13.420.1	RR	2	3	M	1.0	1.0	46,413	50,785		3938	3444		
						3.5	3.5	225,474	242,018					
HIGHLANDS TOTAL						23.5	23.5	1,639,448	1,699,639					
HOLLIS														
	01.2305.1.1.14.270.1	K	11	11	M+45	1.0	1.0	87,054	88,796		2175			
						1.0	1.0	87,054	88,796					
	01.2305.1.1.14.350.1	5	11			1.0	1.0	89,187	50,000				1750	
	01.2305.1.1.14.350.1	3	11	11	M+45	1.0	1.0	87,054	88,796				1000	1350
	01.2305.1.1.14.350.1	2	11	11	B	1.0	1.0	69,454	70,843		7489			
	01.2305.1.1.14.350.1	5	11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.14.350.1	2	11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
	01.2305.1.1.14.350.1	3	11	11	M+60	1.0	1.0	89,187	90,971				1750	2600
	01.2305.1.1.14.350.1	4	6	7	M+30	1.0	1.0	59,916	70,402	7923	2715	3920		
	01.2305.1.1.14.350.1	1	7	8	M+30	1.0	1.0	63,293	74,322	5728	2705	3920		
	01.2305.1.1.14.350.1	2	9	10	M+60	1.0	1.0	79,419	87,052	2133		3869		
	01.2305.1.1.14.350.1	4	7	8	M+45	1.0	1.0	69,021	77,037	2664	2176	3919		
	01.2305.1.1.14.350.1	1	3	4	B	1.0	1.0	46,016	49,927		4301	2990		
	01.2305.1.1.14.350.1	3	11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
	01.2305.1.1.14.350.1	5	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.14.350.1	2	6	7	M+30	1.0	1.0	59,916	70,402	6505	2716	3920		
	01.2305.1.1.14.350.1	4	11	11	M	1.0	1.0	76,796	78,332				1750	2600
	01.2305.1.1.14.350.1	5	5	6	M	1.0	1.0	56,538	61,114			3445		
	01.2305.1.1.14.350.1	4	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.14.350.1	1	11	11	M+60	1.0	1.0	89,187	90,971				1750	2100
	01.2305.1.1.14.350.1	3	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.14.350.1	1	11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
						20.0	20.0	1,546,902	1,584,327					
	01.2310.2.1.14.420.1	LB	4	5	M	1.0	1.0	53,164	57,669			3441		
LOA 13/14 + 14/15	.2.1.14.420.1	LB	11	11	M+60	0.0	1.0	0	90,971					
	01.2310.2.1.14.420.1	LB	11	11	M+30	1.0	1.0	84,393	86,081					
	01.2310.2.1.14.420.1	LB	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.14.420.1	LB	11	11	M	1.0	1.0	76,796	78,332					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
13/14 + 14/15	.2.1.14.420.(	LB	6	7	B	1.0	0.0	54,806	0			??		
						5.0	5.0	358,346	404,024					
	01.2310.2.1.14.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971				2250	2600
	01.2310.2.1.14.420.(	RR	10	11	B	1.0	1.0	66,525	70,843			2987		
	01.2310.2.1.14.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971				1750	2100
						3.0	3.0	244,899	252,785					
HOLLIS TOTAL						29.0	29.0	2,237,201	2,329,932					
LIBERTY														
	01.2305.1.1.15.350.:	3	7	8	M	1.0	1.0	63,293	68,001			3443		
	01.2305.1.1.15.350.:	2	4	5	M	1.0	1.0	53,164	57,669			3441		
	01.2305.1.1.15.350.:	1	2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.15.350.:	4	6	7	M	1.0	1.0	54,806	64,559	5110		3445		
	01.2305.1.1.15.350.:	5	5	6	M	1.0	1.0	56,538	61,114			3445		
	01.2305.1.1.15.350.:	2	7	8	M	1.0	1.0	63,293	68,001			3443		
	01.2305.1.1.15.350.:	1	6	7	M	1.0	1.0	59,916	64,559			3445		
LOA 14/15	.1.1.15.350.:	2	11	11	M+60	0.0	1.0	0	90,971					2600
	01.2305.1.1.15.350.:	1	10	11	M	1.0	1.0	73,419	78,332			3445		
LTS 14/15	.1.1.15.350.:	2	1	2	B	1.0	0.0	40,155	0					
	01.2305.1.1.15.350.:	4	11	11	M+45	1.0	1.0	87,054	88,796				2250	2600
	01.2305.1.1.15.350.:	3	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.15.350.:	3	2	3	M	1.0	1.0	46,413	50,785			3444		
	.1.1.15.350.:	5	11	11	M+45	1.0	1.0	87,054	88,796		2175		1000	1350
	01.2305.1.1.15.350.:	4	11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.15.350.:	4	9	10	M	1.0	1.0	70,042	74,887			3445		
	01.2305.1.1.15.350.:	5	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.15.350.:	2	11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
	01.2305.1.1.15.350.:	3	11	11	M+30	1.0	1.0	84,393	86,081					
	01.2305.1.1.15.350.:	2	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.15.350.:	1	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.15.350.:	5	11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
						21.0	21.0	1,494,544	1,613,645					
	01.2310.2.1.15.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.15.420.(	RR	5	6	M+30	0.5	0.5	30,669	33,241			1959		
	01.2310.2.1.15.420.(	LB	11	11	M+30	1.0	1.0	84,393	86,081	2661	2715			
	01.2310.2.1.15.420.(	RR	3	4	M	1.0	1.0	49,789	54,228			3443		
						3.5	3.5	254,038	264,521					
LIBERTY TOTAL						24.5	24.5	1,748,582	1,878,166					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
MONATIQUOT	.1.1.16.270.17.01.02		11	11	M	0.5	0.5	38,398	39,166				1125	1300
	01.2305.1.1.16.270.17.01.02		3	4	B	0.5	0.5	23,008	24,964			1495		
	01.2305.1.1.16.270.17.01.02		2	3	M	1.0	1.0	46,413	50,785			3444		
	01.2305.1.1.16.270.17.01.02		3	4	M+30	1.0	1.0	49,789	58,642			3443		
	01.2305.1.1.16.270.17.01.02		11	11	M	0.5	0.5	38,398	39,166					
	01.2305.1.1.16.270.17.01.02		6	7	M+30	0.5	0.5	29,958	35,201	2631	1878	1960		
	01.2305.1.1.16.270.17.01.02		8	9	M+30	0.5	0.5	36,432	39,146			1985		
	01.2305.1.1.16.270.17.01.02		4	5	M+45	0.5	0.5	28,747	32,640	1332	1088	1960		
	01.2305.1.1.16.270.17.01.02		11	11	M+60	0.5	0.5	44,594	45,486				1125	1300
	01.2305.1.1.16.270.17.01.02		11	11	M+60	0.5	0.5	44,594	45,486				875	1050
	01.2305.1.1.16.270.17.01.02		3	4	B	0.5	0.5	23,008	24,964		2378	1495		
	01.2305.1.1.16.270.17.01.02		11	11	M+60	0.5	0.5	44,594	45,486				500	675
						7.0	7.0	447,931	481,129					
	01.2310.2.1.16.420.0	D1	11	11	M+30	1.0	1.0	76,796	86,081	7597				
MONATIQUOT TOTAL						8.0	8.0	524,727	567,210					
MORRISON														
	01.2305.1.1.17.270.0	K	11	11	M	1.0	1.0	76,796	78,332	7597	7749			
						1.0	1.0	76,796	78,332					
	01.2305.1.1.17.350.0	1	2	3	B	1.0	1.0	43,086	46,936			2988		
	01.2305.1.1.17.350.0	3	11	11	M	1.0	1.0	76,796	78,332					
	01.2305.1.1.17.350.0	2	11	11	M+45	1.0	1.0	87,054	88,796	2133	2175			
	01.2305.1.1.17.350.0	3	7	8	M+30	1.0	1.0	69,021	74,322		2705	3920		
	01.2305.1.1.17.350.0	4	2	3	B	1.0	1.0	43,086	46,936		3849	2988		
	01.2305.1.1.17.350.0	2	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.17.350.0	2	1	2	B	1.0	1.0	40,155	43,948			2989		
	01.2305.1.1.17.350.0	2	10	11	M	1.0	1.0	73,419	78,332			3445		
	01.2305.1.1.17.350.0	1	8	9	M	1.0	1.0	66,668	71,443	6196	6849	3441		
	01.2305.1.1.17.350.0	4	8	9	M+45	1.0	1.0	72,864	81,007	2663	2176	3970		
	01.2305.1.1.17.350.0	3	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.1.1.17.350.0	5	7	8	M+45	1.0	1.0	69,021	77,037	2664		3919		
LTS 13/14 + 14/15	.1.1.17.350.0	1	3	4	B	1.0	0.0	46,016	0					
	01.2305.1.1.17.350.0	1	11	11	M	1.0	1.0	76,796	78,332					
LOA 13/14 + 14/15	.1.1.17.350.0	1	11	11	M+30	0.0	1.0	0	86,081					
	01.2305.1.1.17.350.0	4	10	11	M	1.0	1.0	73,419	78,332		7749	3445		
	01.2305.1.1.17.350.0	5	6	7	M	1.0	1.0	59,916	64,559		5843	3445		
	01.2305.1.1.17.350.0	5	11	11	M+60	1.0	1.0	89,187	90,971					
						17.0	17.0	1,164,878	1,267,306					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2310.2.1.17.420.(	D2	8	9	M+60	1.0	1.0	77,660	83,183			3970		
	01.2310.2.1.17.420.(	D3	11	11	B	1.0	1.0	69,454	70,843			2929		
	.2.1.17.420.(	D1	11	11	M+60	1.0	1.0	89,187	90,971					
						3.0	3.0	236,301	244,997					
	01.2320.2.1.17.420.(	BCBA	8	9	M+30	0.5	0.5	36,432	39,146		1358	1985		
	01.2310.2.1.17.420.(	RR	11	11	M	0.8	0.8	61,437	62,666	6078	6199			
	01.2310.2.1.17.420.(	RR	11	11	M+60	1.0	1.0	87,054	90,971	2133				
	01.2310.2.1.17.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971					
						2.8	2.8	237,678	244,608					
MORRISON TOTAL						24.3	24.3	1,752,085	1,874,389					
ROSS														
	01.2305.1.1.18.350.:	3	8	9	M+45	1.0	1.0	75,527	81,007			3970		
	01.2305.1.1.18.350.:	5	11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.18.350.:	4	6	7	M	1.0	1.0	59,916	64,559			3445		
	01.2305.1.1.18.350.:	3	9	10	M+45	1.0	1.0	79,419	84,876		2176	3869		
	01.2305.1.1.18.350.:	2	11	11	M+30	1.0	1.0	84,393	86,081					
	01.2305.1.1.18.350.:	3	5	6	M	1.0	1.0	56,538	61,114			3445		
	01.2305.1.1.18.350.:	2	7	8	M	1.0	1.0	63,293	68,001		6331	3445		
	01.2305.1.1.18.350.:	4	4	5	M	1.0	1.0	53,164	57,669			3441		
	01.2305.1.1.18.350.:	5	4	5	M	1.0	1.0	53,164	57,669			3441		
	01.2305.1.1.18.350.:	2	7	8	M+30	1.0	1.0	63,293	74,322	5728	2705	3920		
	01.2305.1.1.18.350.:	1	9	10	M+60	1.0	1.0	79,419	87,052	1008		3869		
	01.2305.1.1.18.350.:	1	5	6	M+30	1.0	1.0	61,338	66,481	1257	2715	3917		
	01.2305.1.1.18.350.:	5	11	11	M+45	1.0	1.0	87,054	88,796					
	01.2305.1.1.18.350.:	1	2	3	M	1.0	1.0	46,413	50,785			3444		
	01.2305.1.1.18.350.:	4	7	8	M+45	1.0	1.0	69,021	77,037	2664		3919		
						15.0	15.0	1,019,006	1,094,245					
	01.2310.2.1.18.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.2.1.18.420.(	RR	11	11	M+60	1.0	1.0	89,187	90,971					
						2.0	2.0	178,374	181,942					
ROSS TOTAL						17.0	17.0	1,197,380	1,276,187					
PRE-SCHOOL														
	01.2305.2.1.39.420.61.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.2.1.39.420.61.01.02		8	9	B	1.0	1.0	60,667	64,867		6576	2987		
	01.2305.2.1.39.420.61.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2305.2.1.39.420.61.01.02		11	11	M+60	1.0	1.0	89,187	90,971					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.2305.2.1.39.420.61.01.02		11	11	B	1.0	1.0	69,454	70,843					
	01.2305.2.1.39.420.61.01.02					0.0	0.0	0	0				2250	
	01.2305.2.1.39.420.61.01.02		11	11	M+60	0.6	0.6	59,007	60,790				2250	2600
	01.2305.2.1.39.420.61.01.02		11	11	M	1.0	1.0	76,796	78,332					
	01.2305.2.1.39.420.61.01.02		11	11	M+60	1.0	1.0	89,187	90,971					
						7.6	7.6	622,672	638,716					
CASE MANAGER														
	01.2320.2.1.39.420.67.01.03		11	11	M	0.8	0.8	63,668	64,941					
INTEGRATED INFO														
	01.2340.5.1.17.280.:Morrison		7	8	M	0.9	0.9	56,964	61,201				3099	
	01.2340.5.1.14.280.:Hollis		10	11	M	0.6	0.6	44,051	46,999				2067	
	01.2340.5.1.15.280.:Liberty		7	8	M+60	0.6	0.6	44,290	47,528				2351	
	01.2340.5.1.18.280.:Ross		7	8	M+60	0.4	0.4	29,527	31,685				1568	
LOA 14/15	.5.1.13.280.:Highlands		7	7	M	0.0	0.6	0	38,735				2067	
LTS 14/15	.5.1.13.280.:Highlands		1	2	M	0.6	0.0	25,823	0					
	01.2340.5.1.12.280.:Flaherty		11	11	M	0.8	0.8	61,437	62,666					
						3.9	3.9	262,092	288,814					
ELEM ART														
District-wide	.1.1.39.020.06.01.03		2	3	M	1.0	1.0	46,413	50,785				3444	
Morr/Ross	.1.1.39.020.06.01.03		10	11	B	1.0	1.0	66,525	70,843		3580		2987	
Highlands/Hollis	.1.1.39.020.06.01.03		11	11	M+60	1.0	0.0	89,187	37,988					
Highlands/Hollis	.1.1.39.020.06.01.03		11			0.0	1.0	0	29,121					
Flah/Liberty	.1.1.39.020.06.01.03		11			1.0	0.0	69,454	0				1000	
Flah/Liberty	.1.1.39.020.06.01.03		2	3	B	0.0	1.0	0	46,936				2988	
Highlands/Hollis	.1.1.39.020.06.01.03		2	3	B	0.3	0.3	12,926	15,000				896	
						4.3	4.3	284,505	250,673					
ELEM MUSIC														
High/Monat	.1.1.39.330.15.01.03		3	4	B	1.0	1.0	46,016	49,927				2990	
Morrison	.1.1.39.330.15.01.03		3	4	B	0.2	0.2	9,203	9,985				598	
Hollis/Ross	.1.1.39.330.15.01.03		11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
Flah/High/Holl/Liber/Ross	.1.1.39.330.15.01.03		11	11	M	1.0	1.0	76,796	78,332					
Liberty	.1.1.39.330.15.01.03		1	2	M	0.7	0.7	30,127	33,139				2410	
Flah/Morr	.1.1.39.330.15.01.03		4	5	M	1.0	1.0	53,164	57,669				3441	
						4.9	4.9	304,493	320,024					
ELEM PHYS ED														
District-wide	.1.1.39.340.16.01.03		3	4	B	1.0	1.0	46,016	49,927	3773	4301		2990	
Hollis/Liberty/Monat	.1.1.39.340.16.01.03		2	3	B	1.0	1.0	43,086	46,936				2988	

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
Hollis	.1.1.39.340.16.01.03		11	11	M+60	1.0	1.0	87,054	90,971	1008				
Ross	.1.1.39.340.16.01.03		11	11	M	1.0	1.0	76,796	78,332					
Flaherty	.1.1.39.340.16.01.03		11	11	B	1.0	1.0	69,454	70,843					
Liberty	.1.1.39.340.16.01.03		11			1.0	1.0	89,187	50,000				1000	
Highlands	.1.1.39.340.16.01.03		11	11	M	1.0	1.0	69,454	78,332	7342	7749			
Morrison	.1.1.39.340.16.01.03		11	11	M+60	1.0	1.0	89,187	90,971				1750	2100
						8.0	8.0	570,234	556,312					
ELEM MATH														
Liberty	.1.1.15.370.14.06.18		11			1.0	1.0	89,187	50,000				2250	
Hollis	.1.1.14.370.14.06.18		11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
Ross	.1.1.18.370.14.06.18		9	10	M	1.0	1.0	70,042	74,887		7273	3445		
Morrison	.1.1.17.370.14.06.18		8	9	M+30	1.0	1.0	72,864	78,292		7606	3970		
Highlands	.1.1.13.370.14.06.18		8	9	M+45	1.0	1.0	72,864	81,007	1258		3970		
Flaherty	.1.1.12.370.14.06.18		6	7	M+45	1.0	1.0	65,178	73,118	2661	2176	3922		
						6.0	6.0	459,322	448,275					
ELEM READING														
Liberty	.1.1.15.370.45.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
Ross	.1.1.18.370.45.01.03		9	10	M+45	1.0	1.0	79,419	84,876			3869		
Highlands	.1.1.13.370.45.01.03		11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
Hollis	.1.1.14.370.45.01.03		8	9	M+30	1.0	1.0	72,864	78,292			3970		
Flaherty	.1.1.12.370.45.01.03		2	3	M	0.5	0.5	23,207	25,393			1722		
Hollis	.1.1.14.370.45.01.03		2	3	M	0.5	0.5	23,207	25,393			1722		
Monatiquot	.1.1.16.370.45.01.03		7	8	M	0.5	0.5	31,647	34,001			1722		
Morrison	.1.1.17.370.45.01.03		8	9	M	1.0	1.0	66,668	71,443		6849	3441		
Morrison	.1.1.17.370.45.01.03		6	7	M+30	1.0	1.0	59,916	70,402	5262		3920		
Highlands	.1.1.13.370.45.01.03		3	4	M	0.5	0.5	24,895	27,114			1722		
Liberty	.1.1.15.370.45.01.03		3	4	M	0.5	0.5	24,895	27,114			1722		
Flaherty	.1.1.12.370.45.01.03		8	9	M	1.0	1.0	66,668	71,443			3441		
Ross	.1.1.18.370.45.01.03		9	10	M+60	1.0	1.0	79,419	87,052	996		3869		
Morrison	.1.1.17.370.45.01.03		5	6	B	0.6	0.6	31,126	33,541			1793		
						11.1	11.1	762,302	818,005					
ELEM SPEECH														
Liberty	.2.1.15.420.64.01.03		7	8	M	1.0	1.0	63,293	68,001			3443		
Highlands	.2.1.13.420.64.01.03		10	11	M+60	1.0	1.0	85,345	90,971					
Ross	.2.1.18.420.64.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
Flaherty	.2.1.12.420.64.01.03		2	3	M+30	0.5	0.5	24,905	27,362		1358	1959		
Morrison	.2.1.17.420.64.01.03		2	3	M+30	0.5	0.5	24,905	27,362		1358	1959		
Hollis	.2.1.14.420.64.01.03		9	10	M+60	0.5	0.5	40,776	43,526			1935		
Flaherty	.2.1.12.420.64.01.03		10	11	M+30	1.0	1.0	80,549	86,081		2715	3921		
Hollis	.2.1.14.420.64.01.03		8	9	M+60	1.0	1.0	77,660	83,183			3970		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL	FY16 TRANOL	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
PS	.2.1.39.420.64.01.03		11	11	M+30	1.0	1.0	84,393	86,081	2661	2715			
Flaherty	.2.1.12.420.64.01.03		11	11	M+60	1.0	1.0	87,054	90,971	2133				
Hollis	.2.1.14.420.64.01.03		11	11	M+45	0.5	0.5	43,527	44,398					
PS	.2.1.39.420.64.01.03		11	11	M+60	0.5	0.5	44,594	45,486					
PS	.2.1.39.420.64.01.03		11	11	M+60	1.0	1.0	89,187	90,971				1000	1350
Morrison	.2.1.17.420.64.01.03		9	10	M+30	1.0	1.0	76,757	82,160	2662	2716	3868		
Morrison	.2.1.17.420.64.01.03		11	11	B	1.0	1.0	69,454	70,843					
						12.5	12.5	981,585	1,028,366					
H & H D														
Elementary	.1.1.39.200.23.01.00					0.6	0.6	61,239	62,464					
East	.1.1.21.200.23.01.00		11	11	M+60	0.6	0.6	53,512	54,583				600	810
South	.1.1.22.200.23.01.00		11	11	M+60	0.4	0.4	35,675	36,388				400	540
						1.6	1.6	150,426	153,435					
TEACHER OF DEAF	.2.4.39.420.67.90.17					0.2	0.2	7,500	7,500					
ACADEMIC TESTING/SPED														
BHS	.2.1.39.420.67.01.03		11	11	M+30	0.7	0.7	59,075	60,257				1575	1820
BEHAVIORIST														
DISTRICT WIDE	.2.1.39.420.76.01.03		11	11	M+30	1.0	1.0	84,393	86,081					
ABA Therapist	.2.1.39.420.76.01.03		10	11	M+30	1.0	1.0	80,549	86,081	2663	2715	3971		
						2.0	2.0	164,942	172,162					
MCAS SUPPORT	.1.1.39.350.25.01.03					0.0	0.0	20,000	20,001					
						0.0	0.0	20,000	20,001					
						213.4	213.4	15,534,924	16,293,429					
TOTAL						427.3	427.3	30,221,264	31,674,952					
PT/OT	.2.4.39.420.6	OT	11	11	M	1.0	1.0	76,796	78,332	7597	10464			
	01.2800.2.4.39.420.6	OT	11	11	B	0.9	0.9	62,509	63,759					
	01.2800.2.4.39.420.6	PT	7	8	B	0.6	0.6	34,640	37,128					1796
Non-degree certified health professionals (.75 of the bachelors' schedule)														
	01.2800.2.4.39.420.6	PT	7	8	N	1.0	1.0	43,300	46,410				2245	
	01.2800.2.4.39.420.6	COTA	8	9	N	0.8	0.8	36,401	38,920				1791	
	01.2800.2.4.39.420.6	COTA	9	10	N	1.0	1.0	47,696	50,891				2241	
	01.2800.2.4.39.420.6	PTA	10	11	N	1.0	1.0	49,893	53,133				2241	
						6.3	6.3	351,234	368,573					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
HOME TUTOR	.1.1.39.490.96.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2310.1.1.39.490.96.01.03							44,795	44,795					
						1.0	1.0	133,982	135,766					
ELL														
BHS	.1.1.39.490.96.01.04		10	11	M+60	1.0	1.0	83,212	90,971	2133			3919	
Liberty	.1.1.39.490.96.01.04		11	11	M+30	1.0	1.0	76,796	86,081	3590	2715			
East	.1.1.39.490.96.01.04		1	2	M	1.0	1.0	43,038	47,342				3443	
Ross/Highlands	.1.1.39.490.96.01.04		8	9	M	1.0	1.0	66,668	71,443				3441	
Morr/Flaherty	.1.1.39.490.96.01.04		10	11	M+30	1.0	1.0	73,419	86,081	7130	2715		3921	
Hollis/Flaherty	.1.1.39.490.96.01.04		4	5	M+30	1.0	1.0	53,164	62,565	4329			3922	
Monatiquot	.1.1.39.490.96.01.04		1	2	M	0.5	0.5	21,519	23,671				1722	
South/Flaherty	.1.1.39.490.96.01.04		11	11	M+60	1.0	1.0	89,187	90,971					
East/South	.1.1.39.490.96.01.04		11	11		0.0	0.0	3,376	0					
South	.1.1.39.490.96.01.04		3	4	M	1.0	1.0	49,789	54,228				3443	
						8.5	8.5	560,168	613,353					
						9.5	9.5	694,150	749,119					
MEDIA SPECIALISTS														
Braintree High	.5.1.31.280.26.01.03		11	11	M+30	1.0	1.0	76,796	86,081	7597	2715			
East	.5.1.21.280.26.01.03		11	11	M+60	0.6	0.6	53,512	54,583					
South	.5.1.22.280.26.01.03		11	11	M+60	0.4	0.4	35,675	36,388					
Total Media						1.6	1.6	165,983	177,052					
Counselors														
Braintree High	.1.1.31.190.27.01.03					0.4	0.4	44,047	46,000				1072	
	01.2710.1.1.31.190.27.01.03		11	11	M	1.0	1.0	76,796	78,332					
	01.2710.1.1.31.190.27.01.03		11	11	M+30	1.0	1.0	84,393	86,081	2661	2715			
	01.2710.1.1.31.190.27.01.03		11	11	M+60	1.0	1.0	87,054	90,971	2133				
	01.2710.1.1.31.190.27.01.03		3	4	M	1.0	1.0	49,789	54,228				3443	
	01.2710.1.1.31.190.27.01.03		9	10	M	1.0	1.0	70,042	74,887				3445	
						5.4	5.4	412,121	430,499					
East														
	01.2710.1.1.21.190.27.01.03		11	11	M	1.0	1.0	76,796	78,332		7749			
	01.2710.1.1.21.190.27.01.03		6	7	M+45	1.0	1.0	67,839	73,118				3922	
	01.2710.1.1.21.190.27.01.03		11	11	M	1.0	1.0	76,796	78,332		7749			
						3.0	3.0	221,431	229,782					
South														
	01.2710.1.1.22.190.27.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2710.1.1.22.190.27.01.03		11	11	M	1.0	1.0	76,796	78,332					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
						2.0	2.0	165,983	169,303					
Psychologists														
Braintree High	.1.1.31.190.82.01.03		11	11	M+45	0.8	0.8	69,643	71,037		1740			
	01.2710.1.1.31.190.82.01.03		11	11	M+60	0.5	0.5	44,594	45,486				500	675
Adjustment Counselor	.1.1.31.190.82.01.03		11	11	M+45	1.0	1.0	87,054	88,796					
						2.3	2.3	201,291	205,318					
East	.1.1.21.190.82.01.03		4	5	M+45	1.0	1.0	60,156	65,279				3920	
South	.1.1.22.190.82.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
Flaherty	.1.1.12.190.82.01.03		4	5	M+60	1.0	1.0	60,156	67,455	2133			3920	
Highlands	.1.1.13.190.82.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
Hollis	.1.1.14.190.82.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2710.1.1.14.190.82.01.03		11	11	M+60	0.5	0.5	44,594	45,486					
						1.5	1.5	133,781	136,457					
Liberty	.1.1.15.190.82.01.03		11	11	M+60	1.0	1.0	89,187	90,971					1350
Monatiquot	.1.1.16.190.82.01.03		4	5	M+45	0.8	0.8	48,125	52,223				3136	
Morrison	.1.1.17.190.82.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
	01.2710.1.1.17.190.82.01.03		11	11	M+60	0.5	0.5	44,594	45,486					
						1.5	1.5	133,781	136,457					
Ross	.1.1.18.190.82.01.03		11	11	M+60	1.0	1.0	89,187	90,971					
Total Couns/Psychologists						22.5	22.5	1,793,572	1,856,656					
Guidance Secretaries					cat									
	01.2710.1.2.31.190.:	BHS	1	2	2	0.6	0.6	18,354	19,555				834	
	01.2710.1.2.22.190.:	South	6	7	2	0.5	0.5	20,399	21,679				872	
	01.2710.1.2.31.190.:	BHS	1	2	2	1.0	1.0	27,465	29,261				1247	
	01.2710.1.2.21.190.:	East	11	11	2	1.0	1.0	44,005	44,885					
						3.1	3.1	110,223	115,380					
Nurses														
	01.3200.5.1.31.210.:	Nurse Leader				1.0	1.0	98,755	100,730				1000	1350
	01.3200.5.1.31.210.:	BHS	11	11	M+60	1.0	1.0	91,579	93,411					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	01.3200.5.1.31.210.1.BHS		11	11	M+60	1.0	1.0	91,579	93,411					
						3.0	3.0	281,913	287,552					
	01.3200.5.1.39.420.(Preschool		10	11	M+60	0.8	0.8	70,104	74,729			3222		
	01.3200.5.1.14.210.1.Hollis		11	11	M+60	1.0	1.0	91,579	93,411					
	01.3200.5.1.17.210.1.Morrison		11	11	M+60	1.0	1.0	91,579	93,411					
	01.3200.5.1.13.210.1.Highlands		11	11	M+60	1.0	1.0	91,579	93,411					
	01.3200.5.1.15.210.1.Liberty		11	11	M	1.0	1.0	78,904	80,482					
	01.3200.5.1.16.210.1.Monatiquot		1	2	B	1.0	1.0	41,259	45,155			3071		
	01.3200.5.1.22.210.1.South		11	11	M+60	1.0	1.0	91,579	93,411					
	01.3200.5.1.18.210.1.Ross		5	6	B	1.0	1.0	53,303	57,438			3069		
	01.3200.5.1.21.210.1.East		11	6	B	1.0	1.0	89,446	57,438	2133		3069		
	01.3200.5.1.12.210.1.Flaherty		4	5	M	1.0	1.0	54,624	59,255			3538		
						9.0	9.0	683,852	673,412					
Total Nurses						12.8	12.8	1,035,869	1,035,693					
BLDG/GRDS														
	01.4110.5.2.39.110.73.03.08	yr				1.0	1.0	59,656	60,849				1000	1350
						1.0	1.0	59,656	60,849					
CUSTODIANS														
BHS	.5.3.31.110.73.03.09	yr				1.0	1.0	64,737	66,032				2000	2000
	01.4110.5.3.31.110.73.03.09	yr	4	4		0.0	0.0	16,871	0					
	01.4110.5.3.31.110.73.03.09	yr	new	1		0.5	0.5	17,558	21,986			1338		
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610				1500	1500
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					
	01.4110.5.3.31.110.73.03.09	yr	2	3		1.0	1.0	44,300	46,399			1213		
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					
	01.4110.5.3.31.110.73.03.09	yr	1	2		1.0	1.0	43,109	45,186			1215		
	01.4110.5.3.31.110.73.03.09	yr	3	4		1.0	1.0	45,489	47,610			1211		
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610				1500	1500
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610				1500	1500
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					
	01.4110.5.3.31.110.73.03.09	yr	4	4		1.0	1.0	55,161	56,264					750
						13.5	13.5	660,640	664,357					
East														
	01.4110.5.3.21.110.73.03.09	yr	4	4		1.0	1.0	55,161	56,264				1500	1500
	01.4110.5.3.21.110.73.03.09	yr	2	3		1.0	1.0	44,300	46,399			1213		
	01.4110.5.3.21.110.73.03.09	yr	4	4		0.0	1.0	16,895	52,713				750	750
	01.4110.5.3.21.110.73.03.09	yr	4	4		1.0	1.0	46,677	47,610					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
	01.4110.5.3.21.110.73.03.09	yr	4	4	1.0	1.0	46,677	47,610					
					4.0	5.0	209,710	250,596		?????			
South													
	01.4110.5.3.22.110.73.03.09	yr	4	4	1.0	1.0	54,167	55,251				1500	1500
	01.4110.5.3.22.110.73.03.09	yr	new	1	1.0	1.0	40,486	43,971			2675		
	01.4110.5.3.22.110.73.03.09	yr	2	3	1.0	1.0	44,300	46,399			1213		
					3.0	3.0	138,953	145,621					
Flaherty													
	01.4110.5.3.12.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713					
	01.4110.5.3.12.110.73.03.09	yr	4	4	1.0	1.0	46,677	47,610				750	1500
	01.4110.5.3.12.110.73.03.09	yr	4	4	0.5	0.5	23,339	23,805					
					2.5	2.5	121,696	124,128					
Highlands													
	01.4110.5.3.13.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713					
	01.4110.5.3.13.110.73.03.09	yr	4	4	1.0	1.0	46,677	47,610					
	01.4110.5.3.13.110.73.03.09	yr	4	4	0.5	0.5	23,339	23,805					
					2.5	2.5	121,696	124,128					
Hollis													
	01.4110.5.3.14.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713					
	01.4110.5.3.14.110.73.03.09	yr	4	4	1.0	1.0	46,677	47,610					
	01.4110.5.3.14.110.73.03.09	yr	2	3	1.0	1.0	44,300	46,399			1213		
					3.0	3.0	142,657	146,722					
Liberty													
	01.4110.5.3.15.110.73.03.09	yr	4	4	0.0	0.0	34,785	0				750	
	01.4110.5.3.15.110.73.03.09	yr			1.0	1.0	34,785	52,713				750	
	01.4110.5.3.15.110.73.03.09	yr	new	1	0.5	0.5	20,243	21,986			1338		
	01.4110.5.3.15.110.73.03.09	yr	4	4	1.0	1.0	46,677	47,610				750	750
					2.5	2.5	136,490	122,309					
Monatiquot													
	01.4110.5.3.16.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713					
	01.4110.5.3.16.110.73.03.09	yr	4	4	0.5	0.5	23,339	23,805					
					1.5	1.5	75,019	76,518					
Morrison													
	01.4110.5.3.17.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713				1500	2000
	01.4110.5.3.17.110.73.03.09	yr	4	4	1.0	1.0	46,677	47,610					
	01.4110.5.3.17.110.73.03.09	yr	4	4	0.5	0.5	23,339	23,805					
					2.5	2.5	121,696	124,128					
Ross													
	01.4110.5.3.18.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713					
	01.4110.5.3.18.110.73.03.09	yr	1	2	1.0	1.0	40,486	45,186			1215		
					2.0	2.0	92,166	97,899					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRANOL	FY16 TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
System-wide	.5.3.22.110.73.03.09	yr	4	4	1.0	1.0	51,680	52,713					
	01.4110.5.3.39.110.73.03.09						30,000	30,000					
							81,680	82,713					
Total Custodians					38.0	39.0	1,872,401	1,929,118					
MAINTENANCE													
HVAC	.5.3.39.290.74.03.09	yr	3	3	1.0	1.0	50,000	50,000					
Plumber	.5.3.39.290.74.03.09	yr			1.0	1.0	57,593	58,745				350	500
Electrician	.5.3.39.290.74.03.09	yr			1.0	1.0	56,260	57,385					
Craftsman	.5.3.39.290.74.03.09	yr	3	3	1.0	1.0	56,069	57,190				350	350
Craftsman	.5.3.39.290.74.03.09	yr	3	3	1.0	1.0	56,069	57,190				750	1500
Craftsman	.5.3.39.290.74.03.09	yr	3	3	0.0	0.0	2,933	2,992					
					4.0	4.0	228,924	233,502					
Laborer	.5.3.39.290.74.03.09	yr	3	3	1.0	1.0	51,008	52,028					
					1.0	1.0	51,008	52,028					
					6.0	6.0	329,932	335,530					
SUPPORTIVE													
SP ED PARAS													
BHS	.1.3.39.420.(Preschool		9	10	0.8	0.8	20,530	21,643			699		
	01.2330.1.3.39.420.(Preschool		7	8	1.0	1.0	24,338	25,793			970		
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	28,591	29,159				1000	1350
	01.2330.1.3.39.420.(Autism		10	11	1.0	1.0	26,930	29,159			995		
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	23,520	23,988				1000	1350
	01.2330.1.3.39.420.(Preschool		3	4	0.8	0.8	16,212	17,250			713		
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	28,591	29,159					
	01.2330.1.3.39.420.(Preschool		2	3	0.8	0.8	15,015	15,976			661		
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	26,548	27,076					
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	26,548	27,076				1000	1350
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	28,591	29,159					
	01.2330.1.3.39.420.(Preschool		11	11	1.0	1.0	28,591	29,159					
	01.2330.1.3.39.420.(Preschool		4	5	1.0	1.0	21,143	23,049			929		
	01.2330.1.3.39.420.(Preschool		6	7	1.0	1.0	23,451	24,823			901		
	01.2330.1.3.39.420.(Preschool		10	11	1.0	1.0	26,930	29,159			995		
	01.2330.1.3.39.420.(Preschool		3	4	1.0	1.0	20,265	21,562			892		
	01.2330.1.3.39.420.(Preschool			1	0.0	1.0	0	16,925					
					15.4	16.4	385,794	420,115					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
	01.2330.2.3.31.420. Proj. Prove		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.31.420. Archer		11	11	1.0	1.0	28,591	29,159				1000	1350
	01.2330.2.3.31.420. STW		3	4	1.0	1.0	20,265	21,562			892		
	01.2330.2.3.31.420. Proj. Prove		6	7	1.0	1.0	23,451	24,823			901		
	01.2330.2.3.31.420. Aces		5	5	1.0	1.0	22,592	23,049			929		
	01.2330.2.3.31.420. Archer		6	7	1.0	1.0	23,451	24,823			901		
	01.2330.2.3.31.420. Proj. Prove		8	9	1.0	1.0	25,295	26,583			790		
	01.2330.2.3.31.420. Proj. Prove		7	8	1.0	1.0	24,338	25,793			970		
	01.2330.2.3.31.420. 1:1		10	11	1.0	1.0	26,930	29,159			995		
	01.2330.2.3.31.420. Coast		2	3	1.0	1.0	17,499	19,194			878		
					10.0	10.0	241,003	253,304					
	01.2330.2.3.31.420. Learning Ctr		11	11	1.0	1.0	28,591	29,159				1750	2100
	01.2330.2.3.31.420. Aces		1	2	0.6	0.6	10,723	11,528			592		
					1.6	1.6	39,314	40,687					
	01.2330.2.3.31.420. LB		1	2	1.0	1.0	16,595	17,841			917		
	01.2330.2.3.31.420. LB		4	5	1.0	1.0	21,143	23,049			929		
	01.2330.2.3.31.420. LB			1	1.0	1.0	15,318	18,227					
					3.0	3.0	53,056	59,117					
					30.0	31.0	719,167	773,223					
East	.2.3.21.420. Pathways		4	5	1.0	1.0	21,143	23,049			929		
	01.2330.2.3.21.420. 1:1		3	4	1.0	1.0	20,265	21,562			892		
	01.2330.2.3.21.420. LB		11	11	1.0	1.0	26,548	27,076					
	01.2330.2.3.21.420. LB		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.21.420. 1:1		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.21.420. 1:1		9	10	1.0	1.0	26,057	27,471			887		
	01.2330.2.3.21.420.60.97.04		11	11	0.9	0.9	25,732	26,243					
					6.9	6.9	176,927	183,719					
South	.2.3.22.420.60.97.04		1	2	1.0	1.0	16,595	17,841			917		
	01.2330.2.3.22.420. LB		2	3	1.0	1.0	17,499	18,697			885		
	01.2330.2.3.22.420. 1:1		7	8	1.0	1.0	22,600	23,951			901		
	01.2330.2.3.22.420.60.97.04		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.22.420. LB		10	11	1.0	1.0	26,930	29,159			873		
	01.2330.2.3.22.420. Links		10	11	1.0	1.0	26,930	29,159			995		
	01.2330.2.3.22.420. Pathways		8	1	1.0	1.0	25,295	16,925					
					7.0	7.0	164,440	164,891					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 NOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
Flaherty	.2.3.12.420.(ABA		3	4	1.0	1.0	20,265	21,562			892		
	01.2330.2.3.12.420.(ABLES		6	7	1.0	1.0	21,776	23,050			837		
	01.2330.2.3.12.420.60.97.04		1	2	1.0	1.0	15,318	16,469			846		
	01.2330.2.3.12.420.(ABA		1	2	1.0	1.0	15,318	16,469			847		
	01.2330.2.3.12.420.(1:1		2	3	1.0	1.0	17,499	20,670			946		
LTS	.2.3.12.420.(ABLES		1	1	1.0	1.0	14,666	15,623					
	01.2330.2.3.12.420.(D3		7	8	1.0	1.0	24,338	25,793			970		
	01.2330.2.3.12.420.(ABA		4	5	1.0	1.0	19,633	23,049			929		
	01.2330.2.3.12.420.(ABA		2	3	1.0	1.0	17,499	19,194			878		
	01.2330.2.3.12.420.(1:1		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.12.420.(1:1		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.12.420.60.97.04		2	3	1.0	1.0	17,499	19,194			878		
	01.2330.2.3.12.420.(1:1		2	3	1.0	1.0	17,499	19,194			879		
	01.2330.2.3.12.420.(Sail		2	3	1.0	1.0	16,153	17,717			811		
	01.2330.2.3.12.420.(ABLES		2	3	1.0	1.0	17,499	19,194			878		
LTS	.2.3.12.420.(ABA		1	2	1.0	0.0	17,871	0					
LOA 14/15	.2.3.12.420.(ABLES		2	3	0.0	1.0	0	19,214			987		
	01.2330.2.3.12.420.(D3		7	8	1.0	1.0	22,600	23,951			901		
	01.2330.2.3.12.420.(D2		2	3	1.0	1.0	17,499	19,194			878		
					18.0	18.0	350,114	377,855					
Highlands	.2.3.13.420.60.97.03		1	2	1.0	1.0	15,318	16,469			846		
	01.2330.2.3.13.420.60.97.03		2	3	1.0	1.0	17,499	19,194			878		
	01.2330.2.3.13.420.(1:1		7	8	1.0	1.0	24,338	25,793			970		
	01.2330.2.3.13.420.60.97.03		1	2	1.0	1.0	15,318	16,469			846		
	01.2330.2.3.13.420.60.97.03		1	2	1.0	1.0	15,318	16,469			846		
	01.2330.2.3.13.420.60.97.03		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.13.420.60.97.03		7	8	1.0	1.0	24,338	25,793			970		
					7.0	7.0	140,720	149,346					
Hollis	.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	26,548	27,076					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.14.420.52.96.00		1	2	1.0	1.0	15,318	16,469			846		
	01.2330.2.3.14.420.52.96.00		7	8	1.0	1.0	24,338	25,793			970		
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159				1000	2100
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	26,548	27,076					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
	01.2330.2.3.14.420.52.96.00		11	11	1.0	1.0	28,591	29,159					
					13.0	13.0	350,071	358,845					
Liberty	.2.3.15.420.60.97.04		9	10	1.0	1.0	22,334	23,546			760		
					1.0	1.0	22,334	23,546					
Monatiquot	.2.3.16.420.!	D1	11	11	1.0	1.0	24,506	24,993					
	01.2330.2.3.16.420.!	D1	7	8	1.0	1.0	20,861	22,109			824		
	01.2330.2.3.16.420.!	FDK	6	7	1.0	1.0	20,101	21,277			772		
					3.0	3.0	65,468	68,379					
Morrison	.2.3.17.420.60.97.04		6	7	1.0	1.0	21,776	23,050			837		
	01.2330.2.3.17.420.60.97.04		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.17.420.60.97.04		1	2	1.0	1.0	15,318	17,841			917		
	01.2330.2.3.17.420.60.97.04		9	10	1.0	1.0	24,196	25,508			824		
	01.2330.2.3.17.420.60.97.04		11	11	1.0	1.0	26,548	27,076					
	01.2330.2.3.17.420.60.97.04		11	11	1.0	1.0	26,548	27,076					
	01.2330.2.3.17.420.60.97.04		11	11	1.0	1.0	26,548	27,076					
	01.2330.2.3.17.420.60.97.04		6	7	1.0	1.0	21,776	23,050			837		
	01.2330.2.3.17.420.60.97.04		11	11	1.0	1.0	28,591	29,159					
	01.2330.2.3.17.420.60.97.04		11	11	1.0	1.0	26,548	27,076					
					10.0	10.0	246,440	256,071					
Ross	.2.3.18.420.!	1:1	2	3	1.0	1.0	17,499	19,194			878		
	01.2330.2.3.18.420.60.97.04		1	2	1.0	1.0	16,242	17,841			917		
	01.2330.2.3.18.420.60.97.04		5	6	1.0	1.0	20,978	22,214			811		
					3.0	3.0	54,719	59,249					
Sp Ed Para Total					98.9	99.9	2,290,400	2,415,125					
Certified Nursing Assts.													
Flaherty	.5.1.12.210.32.03.04		3	4	1.0	1.0	22,859	24,196			878		
East	.5.1.21.210.32.03.04		11	11	1.0	1.0	27,886	28,441					
					2.0	2.0	50,745	52,637					
F/T SUPERVISORY PARA													
Monatiquot	.1.3.16.270.17.97.04		11	11	1.0	1.0	24,506	24,993					
					1.0	1.0	24,506	24,993					
SUPERVISORY PARAS													
Flaherty	.1.3.12.350.31.97.04		9	10	0.43	0.43	11,167	11,773			380		
	01.2330.1.3.12.350.31.97.04		7	8	0.43	0.43	10,431	11,054			416		

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
	01.2330.1.3.12.350.31.97.04		2	3	0.43	0.43	8,076	8,859			405		
	01.2330.1.3.12.350.31.97.04		10	11	0.50	0.50	11,541	12,497			426		
					1.79	1.79	41,215	44,183					
Highlands	.1.3.13.350.31.97.04		11	11	0.20	0.20	5,845	5,961					
	01.2330.1.3.13.350.31.97.04		5	6	0.43	0.43	9,682	10,252			374		
	01.2330.1.3.13.350.31.97.04		11	11	0.43	0.43	12,253	12,497					
	01.2330.1.3.13.350.31.97.04		11	11	0.30	0.30	8,450	8,618					
					1.36	1.36	36,230	37,328					
Hollis	.1.3.14.350.31.97.04		2	3	0.54	0.54	10,230	11,221			513		
	01.2330.1.3.14.350.31.97.04		4	5	0.54	0.54	11,478	12,196			491		
	01.2330.1.3.14.350.31.97.04		11	11	0.54	0.54	15,521	15,829					
					1.62	1.62	37,229	39,246					
Liberty	.1.3.15.350.31.97.04		2	3	0.36	0.36	6,730	7,382			338		
	01.2330.1.3.15.350.31.97.04		2	3	0.36	0.36	6,730	7,382			338		
	01.2330.1.3.15.350.31.97.04		7	8	0.36	0.36	8,692	9,212			347		
	01.2330.1.3.15.350.31.97.04		11	11	0.36	0.36	12,253	12,497				430	580.50
	01.2330.1.3.15.350.31.97.04		4	5	0.29	0.29	7,551	8,024			323		
					1.73	1.73	41,956	44,497					
Morrison	.1.3.17.350.31.97.04		2	3	0.29	0.29	5,384	5,906			270		
	01.2330.1.3.17.350.31.97.04		5	6	0.29	0.29	8,069	8,544			312		
	01.2330.1.3.17.350.31.97.04		11	11	0.43	0.43	12,253	12,497					
	01.2330.1.3.17.350.31.97.04		11	11	0.43	0.43	12,253	12,497					
					1.44	1.44	37,959	39,444					
Ross	.1.3.18.350.31.97.04		4	5	0.50	0.50	10,572	11,234			453		
	01.2330.1.3.18.350.31.97.04		8	9	0.50	0.50	12,647	13,292					
	01.2330.1.3.18.350.31.97.04		3	4	0.50	0.50	10,133	10,781			446		
					1.50	1.50	33,352	35,307					
	01.2330.1.3.39.140.53.96.04						30,000	30,000					
Supervisory Para Total					9.44	9.44	257,941	270,005					
	01.1110.5.3.39.390.41.03.06						3,000	3,000					
	01.1450.5.3.39.090.49.04.08	yr			1.0	1.0	86,538	88,269					
	01.1450.5.3.39.090.49.04.08	yr			1.0	1.0	52,730	53,785					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL	FY16 TRANOL	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
	01.1450.5.3.39.090.49.04.08						25,499	25,499					
					2.0	2.0	164,767	167,552					
Attendance Clerk	.5.3.31.220.70.03.06		11	11	1.0	1.0	28,591	29,159					
Hall Monitor	.5.3.31.220.70.03.04		1	2	1.0	1.0	17,871	19,214			987		
Copy Center	.1.3.31.220.56.04.04		7	8	1.0	1.0	20,861	22,109			832		
Security	.5.3.31.220.70.03.05	yr			1.0	1.0	47,917	48,875					
	01.3600.5.3.31.220.70.03.05	yr			0.5	0.5	14,187	14,470					
	01.3600.5.3.31.220.70.03.05	yr			0.5	0.5	14,187	14,470					
	01.3600.5.3.31.220.70.03.05				0.0	0.0	0	20,000					
					2.0	2.0	76,291	97,815					
Transportation													
Dispatcher	.1.2.39.480.91.02.00	yr			1.0	1.0	66,370	67,698					
Mechanic	.1.3.39.480.91.04.01	yr			1.0	1.0	66,139	67,462				500	500
Drivers													
Driver/Clerical	.1.3.39.480.91.04.00	yr			40.0	40.0	56,450	57,579					
Drivers	.1.3.39.480.91.04.00				4.0	4.0	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	4.0	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				spare	0.0	0	0					
	01.3300.1.3.39.480.91.04.00				spare	0.0	0	0					
	01.3300.1.3.39.480.91.04.00				1.5	0.2	6,841	6,979					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				5.5	0.6	25,085	25,589					
	01.3300.1.3.39.480.91.04.00				spare	0.0	0	0					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				spare	0.0	0	0					
	01.3300.1.3.39.480.91.04.00				spare	0.0	0	0					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				4.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00				5.5	0.7	25,085	25,589					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 NOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		spare		0.0	0.0	0	0					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		spare		0.0	0.0	0	0					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		5.5		0.7	0.7	25,085	25,589					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		spare		0.0	0.0	0	0					
	01.3300.1.3.39.480.91.04.00		spare		0.0	0.0	0	0					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		4.0		0.0	0.5	18,244	18,610					
	01.3300.1.3.39.480.91.04.00		5.5		0.7	0.7	25,085	25,589					
	01.3300.1.3.39.480.91.04.00		spare		0.0	0.0	0	0					
	01.3300.1.3.39.480.91.04.00		1.0		0.2	0.2	4,561	4,653					
	01.3300.1.3.39.480.91.04.00		5.0		0.6	0.6	22,805	23,263					
			165.5		16.25	16.75	628,853	641,470					
Additional Route Time	.1.3.39.480.91.04.00						7,958	8,117					
Private School Transportat.	1.3.39.480.91.04.00						-45,166	-45,166					
Total Regular Drivers							591,645	604,421					
Drivers	.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		5.5		0.7	0.7	25,085	25,589					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		1.5		0.2	0.2	6,841	6,979					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		5.5		0.7	0.7	25,085	25,589					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		5.5		0.7	0.7	25,085	25,589					
	01.3300.2.3.39.420.91.04.00		6.75		0.9	0.9	30,786	31,405					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
	01.3300.2.3.39.420.91.04.00		4.0		0.5	0.5	18,244	18,610					
			72.8		9.2	9.2	331,810	338,471					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
Spare Drivers	.2.3.39.420.91.04.00							28,000	28,000					
Additional Route Time	.2.3.39.420.91.04.00							40,000	40,000					
Total Sped Drivers								399,810	406,471					
Special Needs														
Bus Monitors	.2.4.39.420.91.04.00			20		0.57	0.57	17,927	18,283					
	01.3300.2.4.39.420.91.04.00			15		0.29	0.29	8,100	8,618			238		
	01.3300.2.4.39.420.91.04.00			15		0.29	0.29	7,733	8,262			252		
	01.3300.2.4.39.420.91.04.00			20		0.57	0.57	8,280	12,980			722		
	01.3300.2.4.39.420.91.04.00			20		0.57	0.57	12,643	13,399			540		
						2.3	2.3	54,683	61,543					
Total Salary						733.1	735.6	45,420,072	47,395,303	#####	#####	#####	#####	135,001
53rd PAY - BUDGET	1.009								88,717					
53rd PAY - GRANTS	26.300								2,431					
FULL DAY KINDERGARTEN REVOLVING														
	26.300.00699.5100		11	11	M	0.5	0.5	38,398	39,166				1125	1300
	26.300.00699.5100		3	4	B	0.5	0.5	23,008	24,964			1495		
	26.300.00699.5100		6	7	M+30	0.5	0.5	29,958	35,201	2631	1878	1960		
	26.300.00699.5100		8	9	M+30	0.5	0.5	36,432	39,146			1985		
	26.300.00699.5100		4	5	M+45	0.5	0.5	28,747	32,640	1332	1088	1960		
	26.300.00699.5100		11	11	M+60	0.5	0.5	44,594	45,486				1125	1300
	26.300.00699.5100		11	11	M+60	0.5	0.5	44,594	45,486				875	1050
TEACHERS						3.5	3.5	245,730	262,087					
	26.300.00699.5100		2	3		1.0	1.0	16,153	17,717			811		
	26.300.00699.5100			1		1.0	1.0	17,370	15,623			764		
	26.300.00699.5100		1	2		1.0	1.0	15,318	16,469			846		
	26.300.00699.5100		6	7		1.0	1.0	20,101	21,277			772		
	26.300.00699.5100		4	5		1.0	1.0	18,123	19,756			796		
	26.300.00699.5100		5	6		1.0	1.0	19,364	20,505			749		
	26.300.00699.5100		6	7		1.0	1.0	20,101	21,277			772		
PARAS						7.0	7.0	126,530	132,624					
PRIVATE FUNDING						10.5	10.5	372,260	394,711					
LANG BASE PROGRAM (TUITION BASED)														
	26.300.00646.5100		11	11	M	1.0	1.0	76,796	78,332					
	26.300.00646.5100		4	5	M+30	1.0	1.0	57,493	62,565			3922		
S&L	300.00646.5100		11	11	M+30	1.0	1.0	84,393	86,081					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
Teachers	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
Teachers						3.0	3.0	218,682	226,978					
Paraeducator	300.00646.5104		1	2		1.0	1.0	16,595	17,841			917		
Lang Base Program Total						4.0	4.0	235277	244819					
MCAS Clerical	.1.1.39.350.25.01.03					0.20	0.20	4,703	4,703					
Teacher Quality														
Liberty	300.00664.5	5	4	5	M	1.0	1.0	53,164	57,669			3441		
Highlands	300.00664.5	4	4	5	M+30	0.0	0.0							
						1.0	1.0	53,164	57,669					
GRANTS														
Special Education														
Teacher	300.00665.5200		11	11	B	1.0	1.0	69,454	70,843					
	26.300.00665.5					0.6	0.6	38,228	38,229					
	26.300.00665.5100		11	11	M	0.2	0.2	13,128	13,391					
OT	300.00665.5200		11	11	B	0.8	0.8	55,563	56,674					
	26.300.00665.5100		11	11	M+60	0.5	0.5	44,594	45,486				500	675
Hollis LB	300.00665.5100		6	7	M+45	1.0	1.0	65,178	73,118	2661		3922		
	26.300.00665.5100		11	11	B	1.0	1.0	69,454	70,843					
South S/L	300.00665.5100		11	11	M+60	1.0	1.0	89,187	90,971					
Hollis	300.00665.5100		11	11	M+45	0.5	0.5	43,527	44,398					
	26.300.00665.5100					0.5	0.5	55,059	57,500				1340	
	26.300.00665.5394		11	11	M+60	1.0	1.0	89,187	90,971					
PT	300.00665.5200		7	8	M	0.8	0.8	50,634	54,401			2754		
Preschool speech	300.00665.5100		11	11	M+60	1.0	1.0	89,187	90,971					
						9.9	9.9	772,380	797,795					
Secretary	300.00665.5103		10	11	2	1.0	1.0	41,550	43,865			1484		
	26.300.00665.5103	yr	11	11	1	1.0	1.0	54,681	55,774					
	26.300.00665.5103	yr	9	10	1	1.0	1.0	51,055	53,888			1813		
	26.300.00665.5103	yr	11	11	1	0.3	0.3	16,404	16,732					
						3.3	3.3	163,690	170,259					
IDEA 240														
Monatiquot	300.00665.5104		11	11		1.0	1.0	24,506	24,993					
South	300.00665.5104		11	11		1.0	1.0	28,591	29,159					
Highlands	300.00665.5104		1	2		1.0	1.0	15,318	16,469			846		
BHS 1:1	300.00665.5104		6	7		1.0	1.0	23,451	24,823			901		
East	300.00665.5104		11	11		1.0	1.0	28,591	29,159					
Hollis	300.00665.5104		11	11		1.0	1.0	28,591	29,159					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
Preschool	300.00665.5104		10	11		1.0	1.0	26,930	29,159			995		
South	300.00665.5104		2	3		1.0	1.0	17,499	19,194			878		
East	300.00665.5104		11	11		1.0	1.0	28,591	29,159					
East	300.00665.5104		11	11		1.0	1.0	28,591	29,159					
Preschool	300.00665.5104		11	11		1.0	1.0	26,548	27,076					
Monatiquot	300.00665.5104		11	11		1.0	1.0	24,506	24,993					
BHS	300.00665.5104		1	2		1.0	1.0	16,595	17,841			917		
Learning Ctr	300.00665.5104		11	11		1.0	1.0	28,591	29,159					
Preschool	300.00665.5104		9	10		1.0	1.0	26,057	27,471			887		
South	300.00665.5104		11	11		1.0	1.0	28,591	29,159					
Paras						16.0	16.0	401,547	416,132					
Title 1														
Teacher														
Ross	300.00661.5100		11			1.0	1.0	57,896	28,805					
Morrison/Ross	300.00661.5100		4	5	M	1.0	1.0	41,047	45,359			3491		
Morrison	300.00661.5100		6	7	M	1.0	1.0	47,888	52,812			3967		
Ross	300.00661.5100		11	11	M	1.0	1.0	57,896	65,551	3222				
Ross	300.00661.5100		1	2	B	1.0	1.0	28,241	31,128			2323		
Morrison	300.00661.5100		1	2	M	1.0	1.0	30,217	33,619			2797		
Morrison	300.00661.5100		4	5	B	1.0	1.0	37,658	41,613			3202		
						7.0	7.0	300,843	298,887					
Adjustment counselor	300.00661.5102		1	2	M	0.6	0.6	25,823	28,405			2066		
Secretary	300.00661.5111		1	2	3	0.5	0.5	11,179	11,927			524		
Early Childhood	300.00666.5100		11	11	M+60	0.4	0.4	30,180	30,181					
Metco														
Interim Director	300.00680.5100					1.0	1.0	40,155	40,958					
	26.300.00680.5100							2,206	2,250					
Teacher	300.00680.5100		11	11	M+60	1.0	1.0	0	0					
Para	300.00680.5122		2	3		1.0	1.0	17,499	16,595					
Para	300.00680.5122					1.0	1.0	29,025	29,606				1750	2250
Metco total						4.0	4.0	48,730	48,451					
Nurses Grant														
	26.300.00695.5100		10	11	M+60	0.2	0.2	17,526	18,682			806		
	26.300.00695.5100		5	6	B	0.6	0.6	31,982	34,463					
	26.300.00695.5100		1	2	B	0.5	0.5	20,630	22,578			1536		
						1.3	1.3	70,137	75,723					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP	FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr			1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr			1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr			1.0	1.0	128,500	135,911					
TIII English Lang Grant													
East para	300.00669.5100		4	5	1.0	1.0	18,123	19,756			796		
GRANT/REVOLVING TOTAL					59.1	59.1	2,477,511	2,566,310					
Food Services													
Director					1.0	1.0	71,535	71,535					
Adm. Asst.					0.86	0.86	38,536	38,536					
				hrs/per day									
BHS	23.54			8	1.00	1.00	39,547	39,547					
	17.20			5	0.71	0.71	17,210	17,210					
	17.20			3.5	0.50	0.50	12,047	12,047					
	17.20			8	1.00	1.00	28,913	28,913					
	17.20			4	0.57	0.57	14,112	14,112					
	17.20			6	0.86	0.86	21,168	21,168					
	16.72			4	0.57	0.57	12,920	12,920					
	17.00			5	0.57	0.57							
	17.20			4	0.57	0.57	13,424	13,424					
	17.20			6	0.86	0.86	21,168	21,168					
	16.42			4	0.86	0.86							
	16.42			2	0.29	0.29	6,354	6,354					
	20.00			6	0.86	0.86	24,288	24,288					
					9.22	9.22	211,151	211,151					
East	21.65			7	1.00	1.00	31,825	31,825					
	17.20			6	0.86	0.86	20,652	20,652					
	17.20			4	0.57	0.57	13,768	13,768					
	17.20			3	0.43	0.43	10,068	10,068					
	17.20			5	0.71	0.71	17,210	17,210					
					3.57	3.57	93,523	93,523					
South	21.66			6.5	1.00	1.00	29,552	29,552					
	17.20			4	0.57	0.57	14,456	14,456					
	17.20			6	0.86	0.86	20,652	20,652					
	16.42			2.5			7,942	7,942					
					2.43	2.43	72,603	72,603					
Flaherty	20.01			6	0.86	0.86	24,612	24,612					
	17.20			6	0.86	0.86	21,685	21,685					
					1.72	1.72	46,297	46,297					
Highlands	20.24			6	0.86	0.86	25,502	25,502					
	17.20			4	0.57	0.57	14,112	14,112					

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 ANOL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
	17.20			4		0.57	0.57	13,768	13,768					
						2.00	2.00	53,383	53,383					
Hollis	20.24			7		1.00	1.00	29,753	29,753					
	17.20			4		0.57	0.57	13,768	13,768					
	17.20			5		0.71	0.71	16,780	16,780					
	16.42			2		0.29	0.29	6,354	6,354					
						2.57	2.57	66,654	66,654					
Liberty	20.24			6		0.86	0.86	24,288	24,288					
	17.20			5		0.71	0.71	17,210	17,210					
	17.20			4		0.57	0.57	13,768	13,768					
						2.14	2.14	55,266	55,266					
Morrison	20.24			6		0.86	0.86	26,110	26,110					
	16.72			2		0.29	0.29	6,460	6,460					
	17.20			5		0.71	0.71	18,071	18,071					
	17.20			4		0.57	0.57	13,768	13,768					
						2.43	2.43	64,408	64,408					
Ross	20.23			6		0.86	0.86	24,895	24,895					
	17.20			4.5		0.29	0.29	16,350	16,350					
						0.86	0.86	41,245	41,245					
						28.80	28.80	814,600	814,600					
SN9300	25.00			10				#REF!	#REF!					
240 grant	32.40			7.5				#REF!	#REF!					
SN9300	25.00			25				#REF!	#REF!					
CONORT	260.00			1				#REF!	#REF!					
490HOM	21.01			8				#REF!	#REF!					
490HOM	23.32			18				#REF!	#REF!					
SN9300	32.40			2.5				#REF!	#REF!					
								NO STEPS	NO STEPS					
loa 13-14 and 14-15	T05420	LB	11	11	M+60	1.0	1.0							
loa 13-14 and 14-15	T06350	5	10	10	M+30	1.0	1.0							
loa 13-14 and 14-15	T10350	1	11	11	M+30	1.0	1.0							
loa 14-15		2	11	11	M+60	1.0	1.0							
loa 14-15	EAS150		11	11	M	1.0	1.0							
loa 14-15	EAS400		7	7	M	1.0	1.0							
loa 14-15 & 15-16	BHS310		11	11	M	1.0	1.0							
loa 14-15	BHS150		6	6	M	1.0	1.0							

DEPARTMENT	GR LVL		FY15 STEP	FY16 STEP		FY15 FTE	FY16 FTE	FY15 SALARY	FY16 SALARY	FY15 OL TRAN	FY16 OL TRAN	STEP \$\$\$	FY15 LONGEV	FY16 LONGEV
SCH COMMITTEE	.5.2.39.390.41.03.06	yr				1.0	1.0	59,656	60,849					1350
SUPERINTENDENT	.5.1.39.070.01.03.06	yr				1.0	1.0	159,887	163,085					
	01.1220.5.1.39.070.01.02.08	yr				1.0	1.0	128,500	135,911					
loa 14-15	L04280		7	7	M	0.6	0.6							
loa 14-15 & 15-16	.1.1.31.400.18.01.02		5	5	M+45	0.0	0.0	0	0		2176			
						821.0	823.5							