

**Massachusetts Department of Revenue
Division of Local Services
FY2016 Local Aid Estimates**

Appendix B

BRAINTREE

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u> D=B-A
	FY2015 Cherry Sheet Actual	FY2016 Governor's Budget (H1)	FY2016 SWM Budget Proposal	
Education:				
Chapter 70	14,627,262	15,291,040	0	663,778
School Transportation				
Charter Tuition Reimbursement	60,474	20,086	0	(40,388)
Smart Growth School Reimbursement				
Offset Receipts:				
School Lunch	25,819	0	0	(25,819)
School Choice Receiving Tuition				
Sub-Total, All Education Items	14,713,555	15,311,126	0	597,571
General Government:				
Unrestricted General Government Aid	5,091,830	5,275,136	0	183,306
Annual Formula Aid Calculation				
Local Share of Racing Taxes				
Regional Public Libraries				
Urban Renewal Projects				
Veterans' Benefits	189,175	243,221	0	54,046
State Owned Land	21,641	21,641	0	-
Exemptions: Vets, Blind, Surviving Spouses & Elderly	205,881	213,123	0	7,242
Offset Receipts:				
Public Libraries	47,616	46,911	0	(705)
Sub-Total, All General Government	5,556,143	5,800,032	0	243,889
Total Estimated Receipts	20,269,698	21,111,158	0	841,460
	20,269,698			

**Massachusetts Department of Revenue
Division of Local Services
FY2014 Local Aid Assessments
BRAINTREE**

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
	FY2015 Cherry Sheet Actual	FY2016 Governor's Budget (H1)	FY2016 SWM Budget Proposal	D=B-A
County Assessments:				
County Tax	271,812	274,887	-	3,075
Suffolk County Retirement				
Sub-Total, County Assessments	271,812	274,887	0	3,075
State Assessments and Charges:				
Retired Employees Health Insurance				
Retired Teachers Health Insurance	2,270,126	2,219,017	-	(51,109)
Mosquito Control Projects	84,678	87,310	-	2,632
Air Pollution Districts	11,681	11,942	-	261
Metropolitan Area Planning Council	18,113	18,160	-	47
Old Colony Planning Council				
RMV Non-Renewal Surcharge	31,180	31,180	-	-
Sub-Total, State Assessments	2,415,778	2,367,609	0	(48,169)
Transportation Authorities:				
MBTA	771,415	786,490	-	15,075
Boston Metro. Transit District				
Regional Transit				
Sub-Total, Transportation Authorities	771,415	786,490	0	15,075
Annual Charges Against Receipts:				
Special Education	7,102	6,197	-	(905)
STRAP Repayments				
Sub-Total, Annual Charges	7,102	6,197	-	(905)
Tuition Assessments				
School Choice Sending Tuition	53,500	31,800	-	(21,700)
Charter School Sending Tuition	248,954	208,432	-	(40,522)
Essex County Tech Sending Tuition				
Sub-Total, Tuition Assessments	302,454	240,232	0	(62,222)
Total Estimated Charges	3,768,561	3,675,415	0	(93,146)

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[For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.](#)

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