



**Town of Braintree**  
One JFK Memorial Drive  
Braintree, Massachusetts 02184  
781-794-8000

**To:** Charles B. Ryan, President of the Council  
Susan Cimino, Clerk of the Council  
James Casey, Town Clerk

**From:** Erin V. Joyce, Mayor 

**CC:** Kara Nyman, Chief of Staff and Director of Operations  
Mike Esmond, Director of Municipal Finance  
Mark Lin, Town Accountant  
Kristina O'Connell, Treasurer/Collector  
Matt Jacques, Director, Department of Public Works  
Louis R. Dutton, Superintendent of Water and Sewer  
Hillary Waite, Stormwater Manager  
Daryn J. Brown, Director of Golf Operations

**Date:** May 27, 2025

**RE:** Request for Appropriations – Fiscal Year 2025 Capital Projects (Other Funds)

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President Ryan, Clerk Cimino, Clerk Casey,

In conjunction with my Fiscal Year 2025 Capital Improvement Plan (“CIP”), I am submitting for your review and approval the following capital item to be funded from transfers from Storm Water Retained Earnings, Water Sewer Retained Earnings, and Golf Retained Earnings. Details of the project can be found in the forthcoming 2025 CIP that I am filing simultaneously with this order.

Accordingly, your review and approval of the following motions is requested:

TOWN OF BRAINTREE, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

- E1) Storm Water Enterprise Fund  
Motion: That the sum of \$178,000.00 be transferred from Fiscal Year 2024 Certified Storm Water Fund Retained Earnings for the purpose of Catchment Investigations.
  
- E2) Water Sewer Enterprise Fund  
Motion: That the sum of \$3,000,000.00 be transferred from Fiscal Year 2024 Certified Water Sewer Fund Retained Earnings for the purpose of a Water Distribution Improvements.
  
- E3) Water Sewer Enterprise Fund  
Motion: That the sum of \$200,000.00 be transferred from Fiscal Year 2024 Certified Water Sewer Fund Retained Earnings for the purpose of Richardi Reservoir Pump Replacement.
  
- E4) Water Sewer Enterprise Fund  
Motion: That the sum of \$200,000.00 be transferred from Fiscal Year 2024 Certified Water Sewer Fund Retained Earnings for the purpose of Sewer System Study.
  
- E5) Golf Enterprise Fund  
Motion: That the sum of \$41,000.00 be transferred from Fiscal Year 2024 Certified Golf Fund Retained Earnings for the purpose of the purchase of a Walk Behind Aerator.

Since this request involves the appropriation of funds within the fiscal year 2025 budget, advertising and a public hearing is required under Sections 2-9 and 6-7 of the Town Charter.