



Town of Braintree
One JFK Memorial Drive
Braintree, Massachusetts 02184
781-794-8000

To: Charles B. Ryan, President of the Council
Susan Cimino, Clerk of the Council
James Casey, Town Clerk

From: Erin V. Joyce, Mayor 

CC: Kara Nyman, Chief of Staff and Director of Operations
Mike Esmond, Director of Municipal Finance
Mark Lin, Town Accountant
Kristina O'Connell, Treasurer/Collector
Matt Jacques, Director, Department of Public Works
Tim Cohoon, Police Chief
Fred Viola, Fire Chief
James Lee, Superintendent, Braintree Public Schools

Date: May 27, 2025

RE: Request for Appropriations – Fiscal Year 2025 Capital Projects (General Fund Bonding)

President Ryan, Clerk Cimino, Clerk Casey,

In conjunction with my Fiscal Year 2025 Capital Improvements Plan (“CIP”), I am submitting for your review and approval the following General Fund bonding capital article. Details of the projects can be found in the forthcoming 2025 CIP that I am filing simultaneously with this order.

Accordingly, your review and approval of the following motions is requested:

TOWN OF BRAINTREE, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of Fifteen Million Nine Hundred Seventy One Thousand Dollars (\$15,971,000) to pay costs of the following capital projects:

Source	Title	Amount	Authorizing Statute
General Fund Debt	Accessibility Improvements to Parks	\$ 200,000	Chp. 44, s 7(1)
General Fund Debt	High School Boiler Replacement	\$ 770,000	Chp. 44, s 7(1)
General Fund Debt	Public Works Capital Equipment Replacement	\$ 1,390,000	Chp. 44, s 7(1)
General Fund Debt	Elementary School Electrical Engineering	\$ 70,000	Chp. 44, s 7(7)
General Fund Debt	Field Repair and Rehabilitation Projects	\$ 500,000	Chp. 44, s 7(1)
General Fund Debt	Fire Alarm Upgrades	\$ 60,000	Chp. 44, s 7(1)
General Fund Debt	Fire Leadership Fleet Cars	\$ 300,000	Chp. 44, s 7(1)
General Fund Debt	Phone System Upgrades	\$ 25,000	Chp. 44, s 7(1)
General Fund Debt	Replace Fire Apparatus	\$ 2,000,000	Chp. 44, s 7(1)
General Fund Debt	School Technology Upgrades	\$ 2,000,000	Chp. 44, s 7(9)
General Fund Debt	Business Square Improvements	\$ 600,000	Chp. 44, s 7(1)
General Fund Debt	Steam Trap Replacement	\$ 51,000	Chp. 44, s 7(1)
General Fund Debt	Union St/Ivory St/John Mahar Hwy Corridor Pre-Construction Design and Planning	\$ 100,000	Chp. 44, s 7(7)
General Fund Debt	Replacement of Park and Court Equipment	\$ 500,000	Chp. 44, s 7(1)
General Fund Debt	Street and Road Safety Improvements Design and Planning (SS4A)	\$ 48,000	Chp. 44, s 7(7)
General Fund Debt	Roadway Improvements	\$ 7,157,000	Chp. 44, s 7(1)
General Fund Debt	Police Equipment	\$ 200,000	Chp. 44, s 7(1)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet the appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that the Mayor is authorized to contract for and expend any federal or state aid available for the projects, which shall be expended in addition to the amount appropriated by this order; and that the Mayor is authorized to take any other action necessary to carry out these projects.

A bond authorization requires a 2/3 vote of all members of the Town Council to approve. Since the request involves a bond authorization a public hearing is required under section 2-9 of the Town Charter.