

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

111 - TOWN COUNCIL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-11101-5103	ADMINISTRATIVE/ CLERICAL CLERK OF THE COUNCIL		72,566.00	10/5	73,125.00
01-11101-5103	ADMINISTRATIVE/ CLERICAL		72,566.00		73,125.00
01-11101-5115	ELECTED OFFICIALS				
	DISTRICT COUNCILOR		5,001.00	7/1	5,001.00
	DISTRICT COUNCILOR		5,001.00	0/0	5,001.00
	TOWN COUNCIL		5,001.00	0/0	5,001.00
	VICE PRESIDENT		5,001.00	7/2	5,001.00
	DISTRICT COUNCILOR		5,001.00	0/0	5,001.00
	TOWN COUNCILOR		5,001.00	0/0	5,001.00
	DISTRICT COUNCILOR		5,001.00	0/0	5,001.00
	PRESIDENT		7,501.00	7/1	7,501.00
	DISTRICT COUNCILOR		5,001.00	0/0	5,001.00
01-11101-5115	ELECTED OFFICIALS		47,509.00		47,509.00
TOWN COUNCIL Total			120,075.00		120,634.00

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121 - MAYOR	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-12101-5101	DEPARTMENT HEAD				
	MAYOR		125,001.00	26/5	125,961.54
01-12101-5101	DEPARTMENT HEAD		125,001.00		125,961.54
01-12101-5103	ADMINISTRATIVE/ CLERICAL				
	SERVICES COORDINATOR		65,484.80	7/5	65,484.80
	CONSTITUENT SERVICES		60,984.92	6/2	0.00
	CHIEF OF STAFF		115,180.00	25/5	118,406.07
	ASST TO MAYOR		0.00	6/2	53,859.38
	PROJECT MANAGER, IT		0.00	18/1	84,195.85
01-12101-5103	ADMINISTRATIVE/ CLERICAL		241,649.72		321,946.10
MAYOR Total			366,650.72		447,907.64

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121 - MAYOR	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-12106-5103	SUBSTANCE USE COORDINATOR				
	SUBSTANCE ABUSE		78,037.00	12/5	78,637.00
01-12106-5103	SUBSTANCE USE COORDINATOR		78,037.00		78,637.00
MAYOR Total			78,037.00		78,637.00

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133 - FINANCE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13301-5101	DEPARTMENT HEAD				
	DIRECTOR OF FINANCE		149,360.00	29/5	150,509.00
01-13301-5101	DEPARTMENT HEAD		149,360.00		150,509.00
01-13301-5103	ADMINISTRATIVE/ CLERICAL				
	GRANT WRITER		73,269.00	13/3	74,889.00
01-13301-5103	ADMINISTRATIVE/ CLERICAL		73,269.00		74,889.00
FINANCE Total			222,629.00		225,398.00

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135 - TOWN ACCOUNTANT	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13304-5101 DEPARTMENT HEAD					
	TOWN ACCOUNTANT		90,671.00	16/5	91,367.78
01-13304-5101 DEPARTMENT HEAD			90,671.00		91,367.78
01-13304-5103 ADMINISTRATIVE/ CLERICAL					
	PAYROLL/PROCURE.		52,089.00	11/5	52,489.08
	PRINCIPAL CLERK		40,841.00	5/2	42,199.08
	PRINCIPAL ACCOUNTING		40,841.00	5/2	42,175.98
01-13304-5103 ADMINISTRATIVE/ CLERICAL			133,771.00		136,864.14
TOWN ACCOUNTANT Total			224,442.00		228,231.92

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141 - ASSESSORS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13307-5101	DEPARTMENT HEAD				
	DEPUTY ASSESSOR		90,671.00	16/5	91,368.00
01-13307-5101	DEPARTMENT HEAD		90,671.00		91,368.00
01-13307-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		43,298.00	4/5	43,631.00
	PRINCIPAL CLERK		43,298.00	4/5	43,631.00
01-13307-5103	ADMINISTRATIVE/ CLERICAL		86,596.00		87,262.00
01-13307-5112	APPOINTED OFFICIALS				
	BOARD OF ASSESSORS		2,500.00	0/0	2,500.00
	BOARD OF ASSESSOR		3,500.00	0/0	3,500.00
	BOARD OF ASSESSORS		2,500.00	0/0	2,500.00
01-13307-5112	APPOINTED OFFICIALS		8,500.00		8,500.00
ASSESSORS Total			185,767.00		187,130.00

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145 - TREASURER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13310-5101	DEPARTMENT HEAD				
	TREASURER/COLLECTOR		101,620.00	19/5	102,401.65
01-13310-5101	DEPARTMENT HEAD		101,620.00		102,401.65
01-13310-5103	ADMINISTRATIVE/ CLERICAL				
	ASSISTANT TREASURER		72,566.00	10/5	73,123.94
	PRINCIPAL CASH CLERK		46,083.00	6/5	45,126.88
	PRINCIPAL CLERK		46,083.00	6/5	45,126.88
	TREASURY		70,040.00	9/5	70,578.08
	PRINCIPAL CLERK		46,083.00	6/5	45,126.88
	PRINCIPAL CLERK		50,524.00	11/4	52,489.08
	PRINCIPAL CLERK		15,708.00	11/4	42,042.00
01-13310-5103	ADMINISTRATIVE/ CLERICAL		347,087.00		373,613.74
TREASURER Total			448,707.00		476,015.39

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151 - LEGAL SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15101-5101	TOWN SOLICITOR				
	TOWN SOLICITOR		138,091.00	27/5	138,091.00
01-15101-5101	TOWN SOLICITOR		138,091.00		138,091.00
01-15101-5102	ASSISTANT TOWN SOLICITOR				
	ASST. TOWN SOLICITOR		51,251.00	0/0	51,251.00
01-15101-5102	ASSISTANT TOWN SOLICITOR		51,251.00		51,251.00
LEGAL SERVICES Total			189,342.00		189,342.00

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152 - PERSONNEL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15201-5101	DEPARTMENT HEAD				
	H.R. DIRECTOR		127,674.00	25/5	128,655.10
01-15201-5101	DEPARTMENT HEAD		127,674.00		128,655.10
01-15201-5103	ADMINISTRATIVE/ CLERICAL				
	BENEFITS COORDINATOR		67,509.00	8/5	68,027.78
	HR GENERALIST		67,509.00	8/5	68,027.78
01-15201-5103	ADMINISTRATIVE/ CLERICAL		135,018.00		136,055.56
PERSONNEL Total			262,692.00		264,710.66

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152 - PERSONNEL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15206-5103	ADMINISTRATIVE/ CLERICAL				
	CLERICAL ASSISTANT		15,067.00		15,183.00
01-15206-5103	ADMINISTRATIVE/ CLERICAL		15,067.00		15,183.00
PERSONNEL Total			15,067.00		15,183.00

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161 - TOWN CLERK	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16101-5112	DEPARTMENT HEAD				
	TOWN CLERK		102,857.00	21/4	107,029.00
01-16101-5112	DEPARTMENT HEAD		102,857.00		107,029.00
TOWN CLERK Total			102,857.00		107,029.00

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163 - REGISTRATION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16105-5101	DEPARTMENT HEAD				
	REGISTRA		801.00	0/0	700.00
	REGISTRA		201.00	0/0	700.00
	WARDEN		201.00	0/0	750.00
01-16105-5101	DEPARTMENT HEAD		1,203.00		2,150.00
01-16105-5102	ASS'T DEPART HEADS				
	ASSISTANT TOWN CLERK		73,246.00	12/4	77,421.00
01-16105-5102	ASS'T DEPART HEADS		73,246.00		77,421.00
01-16105-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		47,430.00	10/3	48,925.24
	PRINCIPAL CLERK		48,886.00	10/4	50,463.84
01-16105-5103	ADMINISTRATIVE/ CLERICAL		96,316.00		99,389.08
01-16105-5112	APPOINTED OFFICIALS				
	TOWN CLERK		1,201.00	0/0	1,350.00
01-16105-5112	APPOINTED OFFICIALS		1,201.00		1,350.00
REGISTRATION Total			171,966.00		180,310.08

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175 - PLANNING & COMMUNITY DEVELOPME			
Job Description	Current Step	Current Salary	Proposed Gr/Step Proposed Salary
01-17501-5101 DEPARTMENT HEAD			
DIR. OF COMM. DEV. &		118,040.00	23/5 118,947.47
01-17501-5101 DEPARTMENT HEAD		118,040.00	118,947.47
01-17501-5102 ASSISTANT DIRECTOR			
ASSISTANT DIRECTOR		94,039.00	17/5 94,761.73
01-17501-5102 ASSISTANT DIRECTOR		94,039.00	94,761.73
01-17501-5103 ADMINISTRATIVE/ CLERICAL			
OFFICE MANAGER		65,853.00	11/2 66,358.84
01-17501-5103 ADMINISTRATIVE/ CLERICAL		65,853.00	66,358.84
PLANNING & COMMUNITY DEVELOPME		277,932.00	280,068.04

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175 - PLANNING & COMMUNITY DEVELOPME		Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17504-5102 PRINCIPAL PLANNER		PLANNING		52,710.00	5/2	53,115.26
01-17504-5102 PRINCIPAL PLANNER				52,710.00		53,115.26
PLANNING & COMMUNITY DEVELOPME				52,710.00		53,115.26

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175 - PLANNING & COMMUNITY DEVELOPME	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17505-5102 CONSERVATION PLANNER	ENVIR. & PLANNING		80,986.00	13/5	81,608.28
01-17505-5102 CONSERVATION PLANNER			80,986.00		81,608.28
PLANNING & COMMUNITY DEVELOPME			80,986.00		81,608.28

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175 - PLANNING & COMMUNITY DEVELOPME			
Job Description	Current Step	Current Salary	Proposed Gr/Step Proposed Salary
01-17506-5103 ZONING ADMINISTRATOR			
ZONING ADMINISTRATOR		80,986.00	13/5 81,608.28
01-17506-5103 ZONING ADMINISTRATOR		80,986.00	81,608.28
PLANNING & COMMUNITY DEVELOPME		80,986.00	81,608.28

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21001-5101	DEPARTMENT HEAD				
	POLICE CHIEF		133,251.00	0/0	133,250.00
01-21001-5101	DEPARTMENT HEAD		133,251.00		133,250.00
01-21001-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		43,298.00	4/5	43,630.86
	PRINCIPAL CLERK		43,298.00	4/5	43,630.86
	INTERIM DEPUTY CHIEF		105,037.00	0/0	105,844.86
	INTERIM DEPUTY CHIEF		105,037.00	0/0	111,844.86
	ADMIN. ASSISTANT		60,353.00	5/5	60,817.06
	PRINCIPAL CLERK		43,298.00	4/5	43,630.86
	LIEUTENANT		91,337.00	3/3	92,039.04
	LIEUTENANT		91,337.00	3/3	92,039.04
	FINANCE MANAGER		0.00	0/0	0.00
	TEMP. RECORDS CLERK		0.00	0/0	0.00
01-21001-5103	ADMINISTRATIVE/ CLERICAL		582,995.00		593,477.44
01-21001-5134	ACCREDITATION				
	INTERIM DEPUTY CHIEF		2,741.00	1/11	2,761.17
	INTERIM DEPUTY CHIEF		2,741.00	1/11	2,941.17
	LIEUTENANT		2,741.00	1/11	2,761.17
	LIEUTENANT		2,741.00	1/11	2,761.17
01-21001-5134	ACCREDITATION		10,964.00		11,224.68
01-21001-5142	EDUCATIONAL				
	INTERIM DEPUTY CHIEF		22,835.00	3/11	23,009.76
	INTERIM DEPUTY CHIEF		22,835.00	3/11	24,509.76
	LIEUTENANT		18,268.00	2/11	18,407.81
	LIEUTENANT		22,835.00	3/11	23,009.76
01-21001-5142	EDUCATIONAL		86,773.00		88,937.09
01-21001-5158	CAREER INCENTIVE				
	INTERIM DEPUTY CHIEF		1,827.00	1/11	1,840.78
	INTERIM DEPUTY CHIEF		1,827.00	1/11	1,960.78

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	LIEUTENANT		1,827.00	1/11	1,840.78
	LIEUTENANT		1,827.00	1/11	1,840.78
01-21001-5158	CAREER INCENTIVE		7,308.00		7,483.12
POLICE Total			821,291.00		834,372.33

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210 - POLICE

01-21004-5105 SWORN PERSONNEL

Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
SERGEANT		79,428.00	2/3	80,038.49
PATROLMAN		66,188.00	1/5	66,696.44
SERGEANT		79,428.00	2/3	80,038.49
PATROLMAN		66,188.00	1/5	66,696.44
SERGEANT		79,428.00	2/3	80,038.49
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
SERGEANT		86,038.49	2/3	86,038.49
LIEUTENANT		91,337.00	3/3	92,039.04
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
SERGEANT		42,221.00	3/1	88,564.85
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
LIEUTENANT		91,337.00	3/3	92,039.04
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
SERGEANT		84,442.00	2/3	80,038.49
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		58,806.00	1/2	61,239.66
PATROLMAN		66,188.00	1/5	71,300.97
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
PATROLMAN		66,188.00	1/5	66,696.44
LIEUTENANT		79,428.00	3/3	92,039.04
PATROLMAN		66,188.00	1/5	72,696.44

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21004-5105 SWORN PERSONNEL	PATROLMAN		58,806.00	1/2	61,239.66
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		58,806.00	1/2	61,239.66
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		58,806.00	1/2	61,239.66
	PATROLMAN		66,188.00	1/5	72,696.44
	SERGEANT		79,428.00	2/3	80,038.49
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		58,806.00	1/2	61,239.66
	PATROLMAN		66,188.00	1/5	66,696.44
	LIEUTENANT		91,337.00	3/3	98,039.04
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		58,806.00	1/2	61,239.66
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	72,696.44
	SERGEANT		79,428.00	2/3	80,038.49
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		0.00	1/5	0.00
	PATROLMAN		0.00	1/5	66,696.44
	PATROLMAN		0.00	1/5	66,696.44
	PATROLMAN		0.00	1/1	55,653.77
	PATROLMAN		0.00	1/1	55,653.77
	PATROLMAN		0.00	1/1	55,653.77
	PATROLMAN		0.00	1/1	55,653.77
	SERGEANT		0.00	2/3	0.00
			3,566,508.49		3,982,405.16
01-21004-5134 ACCREDITATION					
	SERGEANT		2,383.00	1/8	2,401.15

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210 - POLICE

Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
PATROLMAN		1,986.00	1/5	2,000.89
SERGEANT		2,383.00	1/8	2,401.15
PATROLMAN		1,986.00	1/5	2,000.89
SERGEANT		2,383.00	1/8	2,401.15
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
SERGEANT		2,383.00	1/8	2,581.15
LIEUTENANT		2,741.00	1/11	2,761.17
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
SERGEANT		1,267.00	1/9	2,656.95
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
LIEUTENANT		2,741.00	1/11	2,761.17
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
SERGEANT		2,534.00	1/9	2,401.15
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,765.00	1/2	1,837.19
PATROLMAN		1,986.00	1/5	2,139.03
PATROLMAN		1,986.00	1/5	2,000.89
PATROLMAN		1,986.00	1/5	191.45
LIEUTENANT		2,383.00	1/8	2,761.17
PATROLMAN		1,986.00	1/5	2,180.89
PATROLMAN		1,765.00	1/2	1,837.19
PATROLMAN		1,986.00	1/5	2,000.89

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210 - POLICE			
Job Description	Current Step	Current Salary	Proposed Gr/Step Proposed Salary
PATROLMAN		1,765.00	1/2 1,837.19
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,765.00	1/2 1,837.19
PATROLMAN		1,986.00	1/5 2,180.89
SERGEANT		2,383.00	1/8 2,401.15
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,765.00	1/2 1,837.19
PATROLMAN		1,986.00	1/5 2,000.89
LIEUTENANT		2,741.00	1/11 2,941.17
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,765.00	1/2 1,837.19
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,986.00	1/5 2,180.89
SERGEANT		2,383.00	1/8 2,401.15
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		1,986.00	1/5 2,000.89
PATROLMAN		0.00	1/5 2,000.89
PATROLMAN		0.00	1/5 2,000.89
PATROLMAN		0.00	1/5 0.00
PATROLMAN		0.00	1/1 1,018.86
PATROLMAN		0.00	1/1 1,018.86
PATROLMAN		0.00	1/1 1,018.86
PATROLMAN		0.00	1/1 1,018.86
SERGEANT		0.00	1/8 0.00
01-21004-5134 ACCREDITATION		106,819.00	116,869.00
01-21004-5142 EDUCATIONAL			
SERGEANT		15,886.00	2/8 16,007.70
PATROLMAN		13,238.00	2/5 13,339.29
SERGEANT		19,857.00	3/8 20,009.62

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE				Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
				PATROLMAN		13,238.00	2/5	13,339.29
				SERGEANT		15,886.00	2/8	16,007.70
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		16,547.00	3/5	16,674.11
				SERGEANT		15,886.00	2/8	17,207.70
				LIEUTENANT		22,835.00	3/11	23,009.76
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		13,238.00	2/5	16,674.11
				SERGEANT		8,445.00	2/9	17,712.97
				PATROLMAN		6,619.00	1/5	6,669.64
				LIEUTENANT		22,835.00	3/11	23,009.76
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		6,619.00	1/5	6,669.64
				SERGEANT		21,111.00	3/9	20,009.62
				PATROLMAN		16,547.00	3/5	16,674.11
				PATROLMAN		6,619.00	1/5	6,669.64
				PATROLMAN		6,619.00	1/5	6,669.64
				PATROLMAN		11,762.00	2/2	12,247.93
				PATROLMAN		13,238.00	2/5	14,260.19
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		13,238.00	2/5	1,276.35
				LIEUTENANT		7,943.00	1/8	9,203.90
				PATROLMAN		13,238.00	2/5	14,539.29
				PATROLMAN		11,762.00	2/2	12,247.93
				PATROLMAN		16,547.00	3/5	16,674.11
				PATROLMAN		11,762.00	2/2	12,247.93
				PATROLMAN		13,238.00	2/5	13,339.29
				PATROLMAN		6,619.00	1/5	6,669.64
				PATROLMAN		11,762.00	2/2	12,247.93

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	PATROLMAN		6,619.00	1/5	7,269.64
	SERGEANT		19,857.00	3/8	20,009.62
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		14,702.00	3/2	15,309.92
	PATROLMAN		6,619.00	1/5	6,669.64
	LIEUTENANT		18,268.00	2/11	19,607.81
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		13,238.00	2/5	13,339.29
	SERGEANT		19,857.00	3/8	20,009.62
	PATROLMAN		0.00	2/5	13,339.29
	PATROLMAN		0.00	2/5	13,339.29
	PATROLMAN		0.00	2/5	0.00
	PATROLMAN		0.00	2/5	6,792.39
	PATROLMAN		0.00	2/5	6,792.39
	PATROLMAN		0.00	2/5	6,792.39
	PATROLMAN		0.00	2/5	6,792.39
	SERGEANT		0.00	3/8	0.00
			617,912.00		684,104.66
01-21004-5142 EDUCATIONAL					
01-21004-5145 SHIFT DIFFERENTIAL					
	SERGEANT		7,149.00	1/8	7,203.46
	SERGEANT		7,149.00	1/8	7,203.46
	PATROLMAN		5,957.00	1/5	6,002.68
	SERGEANT		7,149.00	1/8	7,743.46
	LIEUTENANT		8,221.00	1/11	8,283.51
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		5,957.00	1/5	6,002.68

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE				Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,957.00	1/5	6,002.68
				SERGEANT		7,600.00	1/9	7,203.46
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,293.00	1/2	5,511.57
				PATROLMAN		5,957.00	1/5	6,417.09
				PATROLMAN		5,957.00	1/5	574.36
				LIEUTENANT		7,149.00	1/8	8,283.51
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,293.00	1/2	5,511.57
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,957.00	1/5	6,542.68
				SERGEANT		7,149.00	1/8	7,203.68
				PATROLMAN		5,293.00	1/2	5,511.57
				PATROLMAN		5,957.00	1/5	6,002.68
				LIEUTENANT		8,221.00	1/11	8,823.51
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,293.00	1/2	5,511.57
				PATROLMAN		5,957.00	1/5	6,002.68
				SERGEANT		7,149.00	1/8	7,203.46
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		5,957.00	1/5	6,002.68
				PATROLMAN		0.00	1/5	0.00
				PATROLMAN		0.00	1/5	3,056.57
				PATROLMAN		0.00	1/5	3,056.57
				PATROLMAN		0.00	1/5	3,056.57
				PATROLMAN		0.00	1/5	3,056.57
				SERGEANT		0.00	1/8	0.00
				PATROLMAN		5,293.00	1/5	5,511.57

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21004-5145	PATROLMAN SHIFT DIFFERENTIAL		5,957.00	1/5	6,002.68
			236,369.00		248,526.05
01-21004-5158	CAREER INCENTIVE				
	SERGEANT		1,589.00	1/8	1,600.77
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,333.93
	SERGEANT		845.00	1/9	1,771.30
	LIEUTENANT		1,827.00	1/11	1,840.78
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,453.93
	PATROLMAN		1,176.00	1/2	1,224.79
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,453.93
	PATROLMAN		0.00	1/5	1,333.93
	PATROLMAN		0.00	1/5	1,333.93
01-21004-5158	CAREER INCENTIVE		18,677.00		22,684.80
POLICE Total			4,546,285.49		5,054,589.67

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21005-5116	OTHER COMMUNICAITON PERSONS				
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		49,375.00	2/4	50,880.45
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		50,818.00	2/5	51,207.90
	CIVILIAN DISPATCHER		0.00	2/3	49,545.79
01-21005-5116	OTHER COMMUNICAITON		405,101.00		458,881.54
01-21005-5145	SHIFT DIFFERENTIAL				
	CIVILIAN DISPATCHER		2,926.00	0/0	2,947.50
	CIVILIAN DISPATCHER		2,926.00	0/0	2,947.50
	CIVILIAN DISPATCHER		2,926.00	0/0	2,947.50
	CIVILIAN DISPATCHER		2,926.00	0/0	2,947.50
	CIVILIAN DISPATCHER		2,926.00	0/0	2,947.50
	CIVILIAN DISPATCHER		0.00	0/0	2,947.50
01-21005-5145	SHIFT DIFFERENTIAL		14,630.00		17,685.00
POLICE Total			419,731.00		476,566.54

FY2020 Town Budget

210 - POLICE		Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21006-5105 SWORN PERSONNEL						
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
	SERGEANT		79,428.00		1/3	80,038.49
	PATROLMAN		66,188.00		1/5	66,696.44
	LIEUTENANT		91,337.00		2/3	92,039.04
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
	SERGEANT		79,428.00		1/3	80,038.49
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
	PATROLMAN		66,188.00		1/5	66,696.44
			978,261.00			985,776.86
01-21006-5105 SWORN PERSONNEL						
01-21006-5134 ACCREDITATION						
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	SERGEANT		2,383.00		1/8	2,401.15
	PATROLMAN		1,986.00		1/5	2,000.89
	LIEUTENANT		2,741.00		1/11	2,761.17
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	SERGEANT		2,383.00		1/8	2,401.15
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
	PATROLMAN		1,986.00		1/5	2,000.89
			29,353.00			29,573.26
01-21006-5134 ACCREDITATION						

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21006-5142 EDUCATIONAL					
	PATROLMAN		16,547.00	3/5	16,674.11
	PATROLMAN		16,547.00	3/5	16,674.11
	PATROLMAN		16,547.00	3/5	16,674.11
	SERGEANT		7,943.00	1/8	8,003.85
	PATROLMAN		16,547.00	3/5	16,674.11
	LIEUTENANT		22,835.00	3/11	23,009.76
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		13,238.00	2/5	13,339.29
	SERGEANT		19,857.00	3/8	20,009.62
	PATROLMAN		16,547.00	3/5	16,674.11
	PATROLMAN		13,238.00	3/5	13,339.29
	PATROLMAN		16,547.00	3/5	16,674.11
	PATROLMAN		13,238.00	3/5	13,339.29
	PATROLMAN		16,547.00	3/5	16,674.11
	01-21006-5142 EDUCATIONAL		219,416.00		221,099.16
01-21006-5145 SHIFT DIFFERENTIAL					
	PATROLMAN		3,575.00	3/5	3,601.61
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		2,383.00	2/5	2,401.07
	SERGEANT		7,149.00	1/8	7,203.46
	PATROLMAN		3,575.00	3/5	3,601.61
	LIEUTENANT		3,289.00	2/11	3,313.41
	PATROLMAN		2,383.00	2/5	2,401.07
	PATROLMAN		5,957.00	1/5	6,002.68
	SERGEANT		4,289.00	2/8	4,322.08
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		0.00	3/5	3,601.61
	PATROLMAN		5,957.00	3/5	2,401.07
	PATROLMAN		5,957.00	3/5	6,002.68
	PATROLMAN		5,957.00	3/5	6,002.68
	01-21006-5145 SHIFT DIFFERENTIAL		62,385.00		62,860.39

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21006-5158 CAREER INCENTIVE					
	PATROLMAN		530.00	3/5	533.57
	PATROLMAN		795.00	2/5	800.36
	PATROLMAN		530.00	3/5	533.57
	LIEUTENANT		1,097.00	2/11	1,104.47
	PATROLMAN		795.00	2/5	800.36
	SERGEANT		636.00	2/8	640.31
	PATROLMAN		1,324.00	3/5	533.57
	PATROLMAN		0.00	3/5	800.36
01-21006-5158 CAREER INCENTIVE			5,707.00		5,746.57
POLICE Total			1,295,122.00		1,305,056.24

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21007-5105 SWORN PERSONNEL	PATROLMAN		66,696.44	1/5	2,774.67
	PATROLMAN		0.00	1/5	66,696.44
01-21007-5105 SWORN PERSONNEL			66,696.44		69,471.11
01-21007-5134 ACCREDITATION	PATROLMAN		1,986.00	1/5	83.24
	PATROLMAN		0.00	1/5	2,000.89
01-21007-5134 ACCREDITATION			1,986.00		2,084.13
01-21007-5142 EDUCATIONAL					
01-21007-5142 EDUCATIONAL	PATROLMAN		0.00		13,339.29
			0.00		13,339.29
01-21007-5145 SHIFT DIFFERENTIAL					
01-21007-5145 SHIFT DIFFERENTIAL	PATROLMAN		5,957.00	1/5	249.72
	PATROLMAN		0.00	1/5	6,002.68
01-21007-5145 SHIFT DIFFERENTIAL			5,957.00		6,252.40
POLICE Total			74,639.44		91,146.93

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21008-5105 SWORN PERSONNEL					
	PATROLMAN		72,696.44	1/5	6,381.75
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	24,694.59
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
	SERGEANT		79,428.00	1/5	80,038.49
	PATROLMAN		66,188.00	1/5	66,696.44
	PATROLMAN		66,188.00	1/5	66,696.44
			681,628.44		577,989.91
01-21008-5105 SWORN PERSONNEL					
01-21008-5116 CROSSING GUARDS					
	TRAFFIC SUPERVISOR		6,301.00	0/0	6,751.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/1	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		6,751.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		6,751.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		6,301.00	0/0	6,751.00
	TRAFFIC SUPERVISOR		6,751.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/1	7,201.00

Town of Braintree

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FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21008-5116 CROSSING GUARDS	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		6,751.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	6,751.00
	TRAFFIC SUPERVISOR		7,201.00	0/0	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	TRAFFIC SUPERVISOR		7,201.00	1/3	7,201.00
	P/T PARKING		0.00	1/3	0.00
	F/T PARKING		0.00	1/3	19,912.00
			176,425.00		198,587.00
01-21008-5134 ACCREDITATION	PATROLMAN		1,986.00	1/5	191.45
	PATROLMAN		1,986.00	1/5	2,000.89
	PATROLMAN		1,986.00	1/5	2,000.89
	PATROLMAN		1,986.00	1/5	2,000.89
	PATROLMAN		1,986.00	1/5	740.84
	PATROLMAN		1,986.00	1/5	2,000.89
	PATROLMAN		1,986.00	1/5	2,000.89
	SERGEANT		2,383.00	1/5	2,401.15
	PATROLMAN		1,986.00	1/5	2,000.89
	PATROLMAN		1,986.00	1/5	2,000.89
01-21008-5134 ACCREDITATION			20,257.00		17,339.67
01-21008-5142 EDUCATIONAL	PATROLMAN		14,539.29	2/5	1,276.35
	PATROLMAN		6,619.00	1/5	6,669.64
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		13,238.00	2/5	13,339.29
	PATROLMAN		13,238.00	2/5	4,938.92
	SERGEANT		19,857.00	2/5	20,009.62
	PATROLMAN		5,957.00	2/5	6,669.64
	PATROLMAN		16,547.00	2/5	16,674.11
			103,233.29		82,916.86
01-21008-5145 SHIFT DIFFERENTIAL					

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		2,383.00	0/0	2,401.07
	PATROLMAN		1,324.00	1/5	1,200.54
	SERGEANT		4,289.00	1/5	4,322.08
	PATROLMAN		5,957.00	1/5	6,002.68
	PATROLMAN		0.00	1/5	2,401.07
	01-21008-5145 SHIFT DIFFERENTIAL		19,910.00		22,330.12
	01-21008-5158 CAREER INCENTIVE				
	PATROLMAN		1,453.93	1/5	127.63
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		795.00	0/0	800.36
	SERGEANT		636.00	61/3	640.31
	PATROLMAN		1,324.00	1/5	493.89
	PATROLMAN		1,324.00	1/5	1,333.93
	PATROLMAN		1,324.00	1/5	1,067.14
	PATROLMAN		1,324.00	1/5	800.36
	01-21008-5158 CAREER INCENTIVE		9,504.93		6,597.55
POLICE Total			1,010,958.66		905,761.11

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22001-5101	DEPARTMENT HEAD				
	DEPARTMENT HEAD		143,615.00	28/5	144,719.89
01-22001-5101	DEPARTMENT HEAD		143,615.00		144,719.89
01-22001-5103	ADMINISTRATIVE/CLERICAL				
	FINANCIAL		75,088.00	11/5	75,665.34
01-22001-5103	ADMINISTRATIVE/CLERICAL		75,088.00		75,665.34
01-22001-5142	EDUCATIONAL				
	DEPARTMENT HEAD		2,000.00	70/2	2,000.00
01-22001-5142	EDUCATIONAL		2,000.00		2,000.00
FIRE Total			220,703.00		222,385.23

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22003-5107	UNIFORM BRANCH				
	CAPTAIN		3,698.00	0/0	3,698.00
	LIEUTENANT		2,697.00	0/0	2,697.00
	LIEUTENANT		5,573.00	0/0	5,573.00
01-22003-5107	UNIFORM BRANCH		11,968.00		11,968.00
FIRE Total			11,968.00		11,968.00

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22004-5107 UNIFORM BRANCH					
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	DEPUTY		113,719.00	5/5	114,593.04
	LIEUTENANT		88,612.00	2/5	89,293.27
	LIEUTENANT		113,719.00	5/5	114,593.04
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		62,397.00	1/1	65,549.26
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		67,642.00	1/3	70,712.94
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	0.00
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		99,688.00	3/4	100,454.99
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		67,642.00	1/3	70,712.94
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		70,327.00	1/4	74,411.14
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14

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Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		65,049.00	1/2	68,062.20
	FIREFIGHTER		73,843.00	1/5	87,433.08
	CAPTAIN		99,688.00	3/4	100,454.99
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	100,455.00
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	89,293.27
	LIEUTENANT		88,612.00	2/5	89,293.27
	LIEUTENANT		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	89,293.27
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		174,199.00	2/4	88,405.77
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		67,642.00	1/3	70,712.94
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	CAPTAIN		101,904.00	3/5	102,687.23
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	89,293.27
	CAPTAIN		113,719.00	5/5	0.00
	FIREFIGHTER		73,843.00	1/5	74,411.14

Town of Braintree

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22004-5107 UNIFORM BRANCH	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	89,293.27
	FIREFIGHTER		70,327.00	1/4	74,411.14
	FIREFIGHTER		88,612.00	2/5	89,293.27
	DEPUTY CHIEF		113,719.00	5/5	114,593.04
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	CAPTAIN		101,904.00	3/5	114,593.04
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		70,327.00	1/4	73,959.70
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		73,843.00	1/5	74,411.14
	LIEUTENANT		88,612.00	2/5	89,293.27
	FIREFIGHTER		73,843.00	1/5	74,411.14
	FIREFIGHTER		62,397.00	1/1	65,549.26
	FIREFIGHTER		73,843.00	1/5	74,411.14
			6,952,713.00		6,777,577.18

01-22004-5142 EDUCATIONAL

FIREFIGHTER		2,000.00	70/2	2,000.00
FIREFIGHTER		2,501.00	70/3	2,501.00
FIREFIGHTER		2,501.00	0/0	2,501.00
FIREFIGHTER		2,000.00	70/2	2,000.00
FIREFIGHTER		2,000.00	70/2	2,000.00
LIEUTENANT		2,000.00	70/2	2,000.00
FIREFIGHTER		2,000.00	70/2	2,000.00

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		3,000.00	70/5	3,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,501.00	70/2	2,501.00
	FIREFIGHTER		3,000.00	70/4	3,000.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		361.00	0/0	361.00
	FIREFIGHTER		2,501.00	70/2	2,501.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
01-22004-5142 EDUCATIONAL			46,870.00		46,870.00

01-22004-5151 EMT INCENTIVE

FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
LIEUTENANT	900.00	75/2	900.00
LIEUTENANT	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	0/0	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	0/0	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	75/2	900.00
FIREFIGHTER	900.00	0/0	900.00

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		1,400.00	0/0	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	LIEUTENANT		1,400.00	78/3	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	CAPTAIN		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00

Town of Braintree

Payroll Detail Report

FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		1,400.00	78/3	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
01-22004-5151 EMT INCENTIVE			57,300.00		57,300.00
FIRE Total			7,056,883.00		6,881,747.18

Town of Braintree

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22005-5107	UNIFORM BRANCH LIEUTENANT		113,719.00	5/5	114,593.04
01-22005-5107	UNIFORM BRANCH		113,719.00		114,593.04
FIRE Total			113,719.00		114,593.04

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22006-5107	UNIFORM BRANCH CAPTAIN		113,719.00	5/5	114,593.04
01-22006-5107	UNIFORM BRANCH		113,719.00		114,593.04
FIRE Total			113,719.00		114,593.04

Town of Braintree

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22007-5107	UNIFORM BRANCH DEPUTY		113,719.00	5/5	114,593.04
01-22007-5107	UNIFORM BRANCH		113,719.00		114,593.04
01-22007-5142	EDUCATIONAL DEPUTY		2,501.00	70/3	2,501.00
01-22007-5142	EDUCATIONAL		2,501.00		2,501.00
FIRE Total			116,220.00		117,094.04

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22008-5107	UNIFORM BRANCH				
	TRAINING OFF.		101,904.00	3/5	102,687.23
01-22008-5107	UNIFORM BRANCH		101,904.00		102,687.23
01-22008-5142	EDUCATIONAL				
	TRAINING OFF.		601.00	70/1	601.00
01-22008-5142	EDUCATIONAL		601.00		601.00
01-22008-5151	EMT INCENTIVE				
	TRAINING OFF.		900.00	75/2	900.00
01-22008-5151	EMT INCENTIVE		900.00		900.00
FIRE Total			103,405.00		104,188.23

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FY2020 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22009-5153	STIPEND				
	FIREFIGHTER		2,563.00		2,563.00
	LIEUTENANT		5,000.00		5,000.00
	FIREFIGHTER		2,500.00		2,500.00
01-22009-5153	STIPEND		10,063.00		10,063.00
FIRE Total			10,063.00		10,063.00

Town of Braintree

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241 - INSPECTION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24101-5101	DEPARTMENT HEAD				
	DIRECTOR OF LIC AND		118,040.00	23/5	118,948.00
01-24101-5101	DEPARTMENT HEAD		118,040.00		118,948.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL				
	SCHEDULING		46,083.00	6/5	46,437.00
	ADMIN SECRETARY		46,083.00	6/5	46,437.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL		92,166.00		92,874.00
01-24101-5120	PART-TIME CLERICAL				
	PT CLERK		18,000.00		18,000.00
01-24101-5120	PART-TIME CLERICAL		18,000.00		18,000.00
INSPECTION Total			228,206.00		229,822.00

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241 - INSPECTION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24105-5108	INSPECTORS				
	LOCAL BUILDING		70,786.00	13/2	72,438.00
	LOCAL BUILDING		80,986.00	13/5	81,609.00
	INSPECTOR OF		90,671.00	16/5	91,368.00
	INSPECTOR OF WIRES		75,088.00	12/5	78,637.00
	PLUMBING/GAS		75,088.00	12/2	70,715.00
	CASUAL/ALTERNATE		0.00	12/2	6,000.00
01-24105-5108	INSPECTORS		392,619.00		400,767.00
01-24105-5120	ADA COORDINATOR				
	ADA COORDINATOR		0.00		40,348.00
01-24105-5120	ADA COORDINATOR		0.00		40,348.00
INSPECTION Total			392,619.00		441,115.00

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292 - ANIMAL CONTROL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21010-5106 OTHER POLICE PERSONS					
	ANIMAL CONTROL		58,261.00	7/3	60,176.16
01-21010-5106 OTHER POLICE PERSONS			58,261.00		60,176.16
ANIMAL CONTROL Total			58,261.00		60,176.16

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400 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40001-5101	DEPARTMENT HEAD				
	DPW DIRECTOR	26/5	132,779.00	26/5	133,801.00
01-40001-5101	DEPARTMENT HEAD		132,779.00		133,801.00
01-40001-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK	14/5	52,089.00	14/5	52,490.00
	PRINCIPAL CASH CLERK	8/5	46,083.00	8/5	46,438.00
	PRINCIPAL CLERK	14/5	52,089.00	14/5	52,490.00
	FINANCIAL ANALYST	19/2	59,005.00	19/3	59,834.00
01-40001-5103	ADMINISTRATIVE/ CLERICAL		209,266.00		211,252.00
01-40001-5497	CLOTHING ALLOWANCES				
	PRINCIPAL CLERK		101.00	0/0	0.00
01-40001-5497	CLOTHING ALLOWANCES		101.00		0.00
DEPT OF PUBLIC WORKS Total			342,146.00		345,053.00

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400 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40010-5104	LABOR/CUSTODIANS/MECHANICS				
	HME0	3/3	49,172.00	3/3	49,551.00
01-40010-5104	LABOR/CUSTODIANS/MECHANICS		49,172.00		49,551.00
DEPT OF PUBLIC WORKS Total			49,172.00		49,551.00

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411 - ENGINEERING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40004-5101 DEPARTMENT HEAD					
	TOWN ENGINEER	24/5	122,763.00	24/5	123,708.00
01-40004-5101 DEPARTMENT HEAD			122,763.00		123,708.00
ENGINEERING Total			122,763.00		123,708.00

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411 - ENGINEERING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40005-5109 ENGINEERS					
	ENGINEER	17/5	61,737.00	17/5	62,212.00
	ASST. TOWN ENGINEER	19/5	101,620.00	19/5	102,402.00
	ENGINEERING AID	19/5	68,699.00	19/5	69,228.00
01-40005-5109 ENGINEERS			232,056.00		233,842.00
01-40005-5120 ENGINEERING INTERN CASUAL					
	ENGINEERING INTERN		40,926.00		40,926.00
01-40005-5120 ENGINEERING INTERN CASUAL			40,926.00		40,926.00
01-40005-5128 ENGINEERS ON TRAFFIC					
	TRAFFIC ENGINEER	18/2	85,156.00	18/3	86,786.00
01-40005-5128 ENGINEERS ON TRAFFIC			85,156.00		86,786.00
ENGINEERING Total			358,138.00		361,554.00

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421 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40002-5101	DEPARTMENT HEAD				
	FACILITIES & EQUIPMENT	20/3	95,246.00	20/4	98,680.00
01-40002-5101	DEPARTMENT HEAD		95,246.00		98,680.00
01-40002-5102	ASST. DEPARTMENT HEAD				
	ASST SUPER VEHICLE	12/3	70,786.00	12/4	71,870.00
01-40002-5102	ASST. DEPARTMENT HEAD		70,786.00		71,870.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS				
	MASTER MECHANIC	7/4	59,717.00	7/4	60,177.00
	CUSTODIAN	3/4	50,399.00	3/4	50,787.00
	CUSTODIAN		781.00	44/1	0.00
	CUSTODIAN	3/2	47,528.00	3/3	48,855.00
	MOTOR EQUIP.	5/3	53,248.00	5/3	53,658.00
	MASTER MECHANIC	7/4	59,717.00	7/4	60,177.00
	FACILITIES PLUMBER	7/2	56,285.00	7/3	57,722.00
	SENIOR BLDG CUSTODIAN	3/4	50,399.00	3/4	50,787.00
	FACILITIES LABORER	3/2	47,528.00	3/3	49,171.00
	SR. CUSTODIAN/HMEO	3/4	50,399.00	3/4	50,787.00
	BLDG. CUSTODIAN	3/4	50,399.00	3/4	50,787.00
	DPW CUSTODIAN		157.00	0/0	0.00
	DPW CUSTODIAN	3/4	50,399.00	3/4	50,787.00
	WORKING FOREMAN	7/1	53,956.00	7/2	56,136.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS		630,912.00		639,831.00
DEPT OF PUBLIC WORKS Total			796,944.00		810,381.00

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421 - HIGHWAY		Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40006-5101 DEPARTMENT HEAD						
		ASST. DIRECTOR	24/1	102,824.00	24/2	106,727.00
01-40006-5101 DEPARTMENT HEAD				102,824.00		106,727.00
01-40006-5102 ASS'T DEPART HEADS						
		ASST. SUPERINTENDENT	15/5	87,298.00	15/5	87,970.00
		ASST. SUPERINTENDENT	15/5	87,298.00	15/5	87,970.00
01-40006-5102 ASS'T DEPART HEADS				174,596.00		175,940.00
01-40006-5104 LABOR/CUSTODIANS/MECHANICS						
		WORKING FOREMAN	7/4	59,717.00	7/4	60,177.00
		HMEO	3/3	49,172.00	3/3	49,551.00
		HMEO	3/3	49,172.00	3/3	49,551.00
		WORKING FOREMAN	5/3	53,248.00	5/3	53,658.00
		WORKING FOREMAN	5/3	53,248.00	5/3	53,658.00
		WORKING FOREMAN	5/4	54,580.00	5/4	55,000.00
		HMEO	3/2	47,528.00	3/3	47,938.00
		HMEO	3/2	47,528.00	3/3	48,065.00
		WORKING FOREMAN	7/4	59,717.00	7/4	60,177.00
		WORKING FOREMAN	5/2	51,210.00	5/3	53,658.00
		HMEO	3/3	49,172.00	3/3	49,551.00
		HMEO	3/2	47,528.00	3/3	49,424.00
		HMEO	3/3	49,172.00	3/3	49,551.00
		HMEO	3/2	47,528.00	3/3	49,424.00
		HMEO	3/4	50,399.00	3/4	50,787.00
		HMEO	3/1	46,073.00	3/2	47,530.00
01-40006-5104 LABOR/CUSTODIANS/MECHANICS				814,992.00		827,700.00
HIGHWAY Total				1,092,412.00		1,110,367.00

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491 - CEMETERY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40013-5104	LABOR/CUSTODIANS/MECHANICS				
	MEO	2/3	47,529.00	2/3	47,895.00
01-40013-5104	LABOR/CUSTODIANS/MECHANICS		47,529.00		47,895.00
01-40013-5113	FOREMAN				
	WORKING FOREMAN	7/4	59,717.00	7/4	60,177.00
01-40013-5113	FOREMAN		59,717.00		60,177.00
CEMETERY Total			107,246.00		108,072.00

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510 - BOARD OF HEALTH	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24107-5108	INSPECTORS				
	HEALTH CODE ENF.		78,037.00	12/5	78,637.00
	ENVIRONMENTAL		78,037.00	12/5	78,637.00
01-24107-5108	INSPECTORS		156,074.00		157,274.00
01-24107-5114	PUBLIC HEALTH NURSE				
	PUBLIC HEALTH NURSE		73,246.00	14/2	76,155.00
01-24107-5114	PUBLIC HEALTH NURSE		73,246.00		76,155.00
BOARD OF HEALTH Total			229,320.00		233,429.00

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541 - ELDER AFFAIRS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-54101-5101	DEPARTMENT HEAD				
	DIRECTOR - DEPT. OF		85,183.00	16/5	91,367.78
01-54101-5101	DEPARTMENT HEAD		85,183.00		91,367.78
01-54101-5103	ADMINISTRATIVE/CLERICAL				
	COORDINATOR OF		39,567.00	6/3	40,419.96
	SERVICES COORDINATOR		50,806.00	6/5	51,284.96
	OUTREACH		44,753.80	8/5	46,436.88
01-54101-5103	ADMINISTRATIVE/CLERICAL		135,126.80		138,141.80
ELDER AFFAIRS Total			220,309.80		229,509.58

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541 - ELDER AFFAIRS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-54102-5104	LABOR/CUSTODIANS/MECHANICS VAN DRIVER		49,171.20	3/3	49,549.44
			0.00		0.00
01-54102-5104	LABOR/CUSTODIANS/MECHANICS		49,171.20		49,549.44
ELDER AFFAIRS Total			49,171.20		49,549.44

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543 - VETERANS SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15206-5101	DEPARTMENT HEAD				
	VETERAN'S SERVICES		56,819.00	7/2	60,428.22
01-15206-5101	DEPARTMENT HEAD		56,819.00		60,428.22
VETERANS SERVICES Total			56,819.00		60,428.22

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61001-5101	DEPARTMENT HEAD				
	LIBRARY DIRECTOR		105,410.00	20/5	106,220.00
01-61001-5101	DEPARTMENT HEAD		105,410.00		106,220.00
01-61001-5102	ASS'T DEPART HEADS				
	ASST. DIRECTOR		65,852.00	12/1	68,801.00
01-61001-5102	ASS'T DEPART HEADS		65,852.00		68,801.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL				
	LIBRARY SECRETARY		50,524.00	10/5	50,932.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL		50,524.00		50,932.00
LIBRARY Total			221,786.00		225,953.00

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61005-5110 LIBRARIANS					
	JR LIBRARY ASSISTANT		15,026.00	1/5	15,142.00
	JR. LIBRARY ASST.		15,026.00	1/5	15,142.00
	JR. LIBRARY ASSISTANT		15,026.00	1/5	15,142.00
	JR. LIBRARY ASSISTANT		15,026.00	1/5	15,142.00
	LIBRARIAN		56,857.00	4/4	59,642.00
	JR. LIBRARY ASSISTANT		15,026.00	1/5	15,142.00
	SENIOR LIBRARY ASST		41,751.00	2/5	42,072.00
	SENIOR LIBRARY		41,751.00	2/5	42,072.00
	SR.. LIBRARY ASSISTANT		38,293.00	2/2	42,072.00
	LIBRARIAN		59,187.00	4/5	59,642.00
	LIBRARIAN		51,052.00	4/1	53,425.00
	PLA. LIBRARY ASSISTANT		44,663.00	3/5	45,006.00
	JR. LIBRARY ASSISTANT		15,026.00	1/5	15,142.00
	PLA. LIBRARY ASSISTANT		15,026.00	3/1	40,862.00
	SR. LIBRARY ASSISTANT		41,751.00	2/5	42,072.00
	CHILDREN'S LIBRARIAN		59,187.00	4/5	59,642.00
	PLA. LIBRARY ASSISTANT		43,280.00	3/4	45,006.00
	JR. LIBRARY ASSISTANT		15,026.00	1/5	15,142.00
	SR. LIBRARY ASSISTANT		41,751.00	2/5	42,072.00
	JR. LIBRARY ASST		15,026.00	2/5	15,142.00
	01-61005-5110 LIBRARIANS		654,757.00		694,721.00
LIBRARY Total			654,757.00		694,721.00

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61006-5110 LIBRARIANS					
	REFERENCE LIBRARIAN		59,187.00	4/5	59,642.00
	REFERENCE LIBRARIAN		59,187.00	4/5	59,642.00
01-61006-5110 LIBRARIANS			118,374.00		119,284.00
LIBRARY Total			118,374.00		119,284.00

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650 - PARKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40015-5101	DEPARTMENT HEAD				
	REC & COMM EVENT	17/5	90,671.00	17/5	94,763.00
01-40015-5101	DEPARTMENT HEAD		90,671.00		94,763.00
01-40015-5102	ASSISTANT DEPARTMENT HEAD				
	ASST REC & COMM	12/2	68,321.00	12/3	69,198.00
01-40015-5102	ASSISTANT DEPARTMENT HEAD		68,321.00		69,198.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK	12/4	24,443.00	12/5	25,095.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL		24,443.00		25,095.00
PARKS Total			183,435.00		189,056.00

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650 - PARKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40018-5104	LABOR/CUSTODIANS/MECHANICS				
	WORKING FOREMAN	7/4	59,717.00	7/4	60,177.00
	HME0	3/4	50,399.00	3/4	50,787.00
	HME0	3/4	50,399.00	3/4	50,787.00
	WORKING FOREMAN	5/1	49,172.00	5/2	51,095.00
	WORKING FOREMAN	5/1	49,172.00	5/2	51,095.00
	HEMO	3/1	46,072.00	3/2	47,530.00
01-40018-5104	LABOR/CUSTODIANS/MECHANICS		304,931.00		311,471.00
PARKS Total			304,931.00		311,471.00
GENERAL FUND Total			24,382,363.31		25,014,253.53

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436 - W/S - WASTEWATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43605-5104 LABOR/CUSTODIANS/ MECHANICS					
	SMEO	6/5	61,257.00	6/5	61,729.00
	SYSTEM MAINTENANCE	5/5	58,449.00	5/5	58,899.00
	SHMEO	8/5	67,184.00	8/5	67,701.00
	ASST SUPER SYS OPS	15/5	87,298.00	15/5	87,970.00
	WORKING FOREMAN	8/5	67,184.00	8/5	67,701.00
	SHMEO	6/5	61,257.00	6/5	61,729.00
61-43605-5104 LABOR/CUSTODIANS/ MECHANICS			402,629.00		405,729.00
W/S - WASTEWATER Total			402,629.00		405,729.00

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43804-5104	LABOR/CUSTODIANS/MECHANICS				
	SHMEO	6/5	61,257.00	6/5	61,729.00
	SHMEO	7/5	64,106.00	7/5	64,600.00
	WORKING FOREMAN	8/5	67,185.00	8/5	67,701.00
	SYSTEM MAIN.	4/2	51,252.00	4/3	52,623.00
61-43804-5104	LABOR/CUSTODIANS/MECHANICS		243,800.00		246,653.00
W/S - WATER Total			243,800.00		246,653.00

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43805-5104 LABOR/CUSTODIANS/MECHANICS					
	FILTRATION PLANT	7/4	62,837.00	7/4	63,321.00
	CHIEF FILTRATION PLANT	7/5	64,106.00	7/5	64,600.00
	FILTRATION PLANT	5/2	54,122.00	5/3	57,159.00
	ASST SUPER WATER	15/2	78,122.00	15/3	77,228.00
	FILTRATION PLANT	7/4	62,837.00	7/4	63,321.00
	FILTRATION PLANT	4/2	51,709.00	4/3	52,172.00
	FILTRATION PLANT	4/1	49,816.00	4/2	52,071.00
61-43805-5104 LABOR/CUSTODIANS/MECHANICS			423,549.00		429,872.00
W/S - WATER Total			423,549.00		429,872.00

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43806-5104 LABOR/CUSTODIANS/MECHANICS					
	METER TECHNICIAN	3/2	49,317.00	3/3	50,977.00
	TECHNICIAN	2/3	49,317.00	2/3	49,697.00
61-43806-5104 LABOR/CUSTODIANS/MECHANICS			98,634.00		100,674.00
W/S - WATER Total			98,634.00		100,674.00

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439 - W/S - ADMIN & GEN	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43801-5101	DEPARTMENT HEAD				
	WATER & SEWER SUPER	19/5	101,620.00	19/5	102,402.00
61-43801-5101	DEPARTMENT HEAD		101,620.00		102,402.00
61-43801-5103	ADMINISTRATIVE/CLERICAL				
	PRINCIPAL CASH CLERK	8/5	46,083.00	8/5	46,438.00
	BILLING ANALYST	16/5	55,511.00	16/5	55,939.00
	PRINCIPAL CASH CLERK	8/2	42,042.00	8/3	42,572.00
61-43801-5103	ADMINISTRATIVE/CLERICAL		143,636.00		144,949.00
61-43801-5109	ENGINEERS				
	ENGINEER	16/2	78,999.00	16/3	80,237.00
61-43801-5109	ENGINEERS		78,999.00		80,237.00
W/S - ADMIN & GEN Total			324,255.00		327,588.00
WATER/SEWER OPERATING Total			1,492,867.00		1,510,516.00

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630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63001-5101	DEPARTMENT HEAD GREENS	17/5	94,039.00	17/5	94,763.00
63-63001-5101	DEPARTMENT HEAD		94,039.00		94,763.00
63-63001-5102	ASS'T DEPART HEADS ASSISTANT	15/2	76,122.00	15/3	78,169.00
63-63001-5102	ASS'T DEPART HEADS		76,122.00		78,169.00
63-63001-5103	ADMINISTRATIVE/ CLERICAL PRINCIPAL CLERK	12/4	24,443.00	12/4	25,095.00
63-63001-5103	ADMINISTRATIVE/ CLERICAL		24,443.00		25,095.00
GOLF COURSE Total			194,604.00		198,027.00

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630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63004-5104 LABOR/CUSTODIANS/ MECHANICS					
	WORKING FOREMAN	5/4	54,580.00	5/4	55,000.00
	HMEO	3/4	50,399.00	3/4	50,787.00
	HMEO	3/3	49,172.00	3/3	49,551.00
	WORKING FOREMAN	7/2	56,285.00	7/3	57,873.00
	HMEO	3/1	46,072.00	3/2	47,530.00
			256,508.00		260,741.00
63-63004-5104 LABOR/CUSTODIANS/ MECHANICS					
GOLF COURSE Total			256,508.00		260,741.00

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630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63005-5111	GOLF PRO				
	GOLF PROFESSIONAL	15/3	79,024.00	15/4	81,590.00
63-63005-5111	GOLF PRO		79,024.00		81,590.00
63-63005-5162	STIPEND				
	GOLF PROFESSIONAL	0/0	5,000.00	0/0	0.00
63-63005-5162	STIPEND		5,000.00		0.00
GOLF COURSE Total			84,024.00		81,590.00

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630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63007-5101	FOOD/BEVERAGE MANAGER				
	FOOD & BEVERAGE	12/1	65,873.00	12/2	68,489.00
63-63007-5101	FOOD/BEVERAGE MANAGER		65,873.00		68,489.00
GOLF COURSE Total			65,873.00		68,489.00
GOLF COURSE OPERATING Total			601,009.00		608,847.00

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640 - STORMWATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
64-64001-5101 DEPARTMENT HEAD					
	STORMWATER MGR	16/2	78,999.00	16/3	80,348.00
64-64001-5101 DEPARTMENT HEAD			78,999.00		80,348.00
64-64001-5103 ADMINISTRATIVE/CLERICAL					
	PRINCIPAL CLERK	14/2	47,393.00	14/3	48,227.00
	STORMWATER OUTRCH	8/2	42,042.00	8/3	42,694.00
64-64001-5103 ADMINISTRATIVE/CLERICAL			89,435.00		90,921.00
STORMWATER Total			168,434.00		171,269.00

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640 - STORMWATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
64-64004-5104	LABOR/CUSTODIANS/MECHANICS				
	HEMO	3/3	49,172.00	3/3	49,551.00
	WORKING FOREMAN	7/4	59,717.00	7/4	60,177.00
	HME0	3/3	49,172.00	3/3	49,551.00
64-64004-5104	LABOR/CUSTODIANS/MECHANICS		158,061.00		159,279.00
STORMWATER Total			158,061.00		159,279.00
STORMWATER UTILITY Total			326,495.00		330,548.00
Grand Total			26,802,734.31		27,464,164.53