

Massachusetts Department of Revenue
 Division of Local Services
 FY2021 Local Aid Estimates

Appendix B

BRAINTREE

H-1 over 2020 Town over H-1

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
	FY2020 Cherry Sheet Actual	FY2021 Governor's Budget (H-1)	FY2021 Town Estimate	Estimate 2021 Estimate Senate	E=B-A	F=D-B
Education:						
Chapter 70	18,297,651	18,781,860	18,297,651		484,209	(484,209)
School Transportation						
Charter Tuition Reimbursement	13,129	44,413	13,129		31,284	(31,284)
Smart Growth School Reimbursement						
Offset Receipts:						
School Lunch	-	-			-	-
School Choice Receiving Tuition						
Sub-Total, All Education Items	18,310,780	18,826,273	18,310,780	0	515,493	(515,493)
General Government:						
Unrestricted General Government Aid	6,076,372	6,246,510	6,076,372		170,138	(170,138)
Annual Formula Aid Calculation						
Local Share of Racing Taxes						
Regional Public Libraries						
Urban Renewal Projects						
Veterans' Benefits	210,802	220,435	210,802		9,633	(9,633)
State Owned Land	30,807	30,642	30,807		(165)	165
Exemptions: Vets, Blind, Surviving Spouses & Elderly	204,126	199,713	204,126		(4,413)	4,413
Offset Receipts:						
Public Libraries	49,351	50,322	49,351		971	(971)
Sub-Total, All General Government	6,571,458	6,747,622	6,571,458	0	176,164	(176,164)
Total Estimated Receipts	24,882,238	25,573,895	24,882,238	0	691,657	(691,657)

Governor. House 1
 variance to town estimate 25,573,895
 -691,657
 1.027797218

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	A	B	C	D	E	F
	FY2020 Cherry Sheet Actual	FY2021 Governor's Budget (H-1)	FY2021 Town Estimate	Estimate 2021 Estimate Senate	E=B-A	F=D-B
County Assessments:						
County Tax	305,255	312,887	312,887		7,632	-
Suffolk County Retirement						
Sub-Total, County Assessments	305,255	312,887	312,887	0	7,632	0
State Assessments and Charges:						
Retired Employees Health Insurance						
Retired Teachers Health Insurance	2,264,601	2,079,372	2,079,372		(185,229)	-
Mosquito Control Projects	103,538	107,275	107,275		3,737	-
Air Pollution Districts	13,274	13,459	13,459		185	-
Metropolitan Area Planning Council	20,066	19,983	19,983		(83)	-
Old Colony Planning Council						
RMV Non-Renewal Surcharge	37,180	34,200	34,200		(2,980)	-
Sub-Total, State Assessments	2,438,659	2,254,289	2,254,289	0	(184,370)	-
Transportation Authorities:						
MBTA	849,321	834,339	834,339		(14,982)	-
Boston Metro. Transit District						
Regional Transit						
Sub-Total, Transportation Authorities	849,321	834,339	834,339	0	-14,982	0
Annual Charges Against Receipts:						
Special Education	2,167	1,117	1,117		(1,050)	-
STRAP Repayments						
Sub-Total, Annual Charges	2,167	1,117	1,117	-	(1,050)	-
Tuition Assessments						
School Choice Sending Tuition	123,561	98,417	98,417		(25,144)	-
Charter School Sending Tuition	239,631	320,633	320,633		81,002	-
Essex County Tech Sending Tuition						
Sub-Total, Tuition Assessments	363,192	419,050	419,050	0	55,858	-
Total Estimated Charges	3,958,594	3,821,682	3,821,682	0	(136,912)	-
		0				
For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.						
net state aid increase H-1 to FY 2020 final	20,923,644	21,752,213	21,060,556		828,569	
net state aid increase GOV H-1 to HWM		828,569	-691,657			(691,657)