

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (A)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree appropriates the sum of Nine Hundred Twenty-Five Thousand Dollars (\$925,000) to pay costs of purchasing and equipping an aerial platform fire truck for the use of the Fire Department, and for the payment of all other costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(9) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore. The amount authorized to be borrowed pursuant to this Order shall be reduced to the extent of any grants, gifts or other funds received by the Town to pay costs of purchasing and equipping the ladder truck described above, which amounts are expected to total approximately \$450,000.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

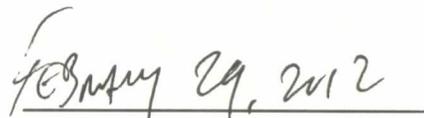
NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012

Presented to Mayor: February 29, 2012

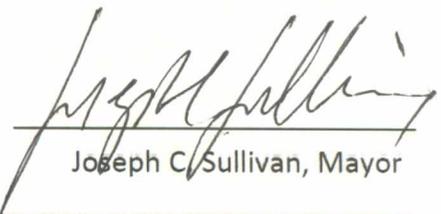
A True Copy, Attest:



Date Approved



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (B)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree appropriates the sum of Three Million Twenty- Three Thousand Dollars (\$3,023,000) to pay costs of the following capital projects:

<u>Project</u>	<u>Amount</u>	<u>Authorizing Statute</u>
(B1) School Remodeling Projects	\$700,000	Ch 44, s 7(3A)
(B2) Library Flooring replacement	\$190,000	Ch. 44, s. 7(3A)
(B3) Library Security	\$150,000	Ch 44, s 7(9)
(B4) Library Building Improvements	\$ 75,000	Ch. 44, s. 7(3A)
(B5) Police Building Improvements	\$355,000	Ch. 44, s. 7(3A)
(B6) DPW Vactor Truck	\$300,000	Ch 44, s 7(9)
(B7) DPW Dump Truck	\$ 85,000	Ch 44, s 7(9)
(B8) DPW Pickup Truck	\$ 35,000	Ch 44, s 7(9)
(B9) DPW Toro Mower	\$ 93,000	Ch 44, s 7(9)
(B10) DPW Court Repairs Phase 1	\$150,000	Ch 44, s 7(9)
(B11) DPW Building Improvement	\$275,000	Ch. 44, s. 7(3A)
(B12) DPW Drainage Construction	\$200,000	Ch 44, s 7(9)
(B13) DPW Street Sweeper	\$165,000	Ch 44, s 7(9)
(B14) Town Financial Software System	\$250,000	Ch 44, s 7(9)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

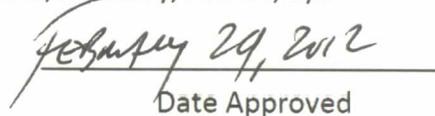
Passed in Council: February 28, 2012

Presented to Mayor: February 29, 2012

A True Copy, Attest:



Joseph F. Powers, Town Clerk


Date Approved

Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-1)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Police Department Vehicles

THAT THE SUM OF \$137,133 BE TRANSFERRED FROM THE 9C RESERVE ACCOUNT AND \$2,867 BE TRANSFERRED FROM THE STABILIZATION FUND FOR A TOTAL OF \$140,000 FOR THE PURPOSE OF PURCHASING VEHICLES FOR THE POLICE DEPARTMENT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012
Presented to Mayor: February 29, 2012
A True Copy, Attest:

February 29, 2012
Date Approved



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-2)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Police Department IT Equipment

THAT THE SUM OF \$15,000 BE TRANSFERRED FROM THE UNEMPLOYMENT ACCOUNT FOR THE PURPOSE OF PURCHASING IT RELATED EQUIPMENT FOR THE POLICE DEPARTMENT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

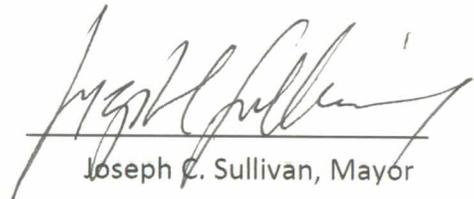
ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012
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February 29, 2012
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Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-3)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Public Works Court Equipment

THAT THE SUM OF \$15,000 BE TRANSFERRED FROM THE STABILIZATION FUND FOR THE PURPOSE OF PURCHASING COURT EQUIPMENT FOR THE DEPARTMENT OF PUBLIC WORKS.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

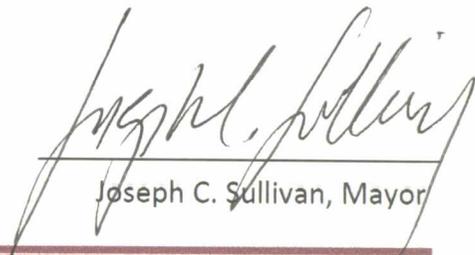
ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012
Presented to Mayor: February 29, 2012
A True Copy, Attest:

February 29, 2012
Date Approved



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-4)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Public Works Sod Cutter

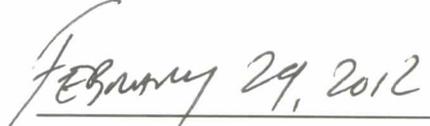
THAT THE SUM OF \$5,000 BE TRANSFERRED FROM THE STABILIZATION FUND FOR THE PURPOSE OF PURCHASING A SOD CUTTER FOR THE DEPARTMENT OF PUBLIC WORKS.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012
Presented to Mayor: February 29, 2012
A True Copy, Attest:


Date Approved



Joseph F. Powers, Town Clerk


Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-5)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Public Works Resurfacing Materials

THAT THE SUM OF \$25,000 BE TRANSFERRED FROM THE UNEMPLOYMENT ACCOUNT FOR THE PURPOSE OF PURCHASING RESURFACING MATERIALS FOR THE DEPARTMENT OF PUBLIC WORKS.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

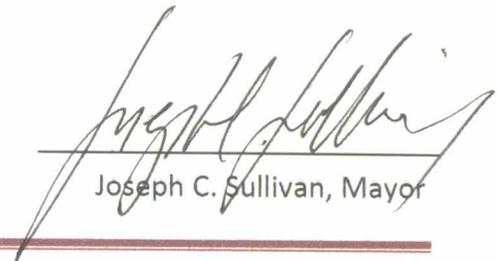
ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012
Presented to Mayor: February 29, 2012
A True Copy, Attest:

February 29, 2012
Date Approved



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-6)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Public Works Restroom Repairs

THAT THE SUM OF \$35,000 BE TRANSFERRED FROM THE STABILIZATION FUND FOR THE PURPOSE OF MAKING RESTROOM REPAIRS AT THE HIGH SCHOOL FOR THE DEPARTMENT OF PUBLIC WORKS.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: February 28, 2012
Presented to Mayor: February 29, 2012
A True Copy, Attest:

FEBRUARY 29, 2012
Date Approved



Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (C-7)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Public Works Tractor

THAT THE SUM OF \$10,000 BE TRANSFERRED FROM THE UNEMPLOYMENT ACCOUNT FOR THE PURPOSE OF PURCHASING A TRACTOR TO PULL THE TURF GROOMER FOR THE DEPARTMENT OF PUBLIC WORKS.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

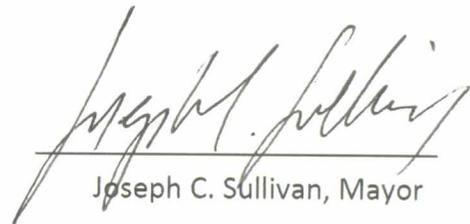
ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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A True Copy, Attest:

February 29, 2012
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Joseph F. Powers, Town Clerk


Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (D)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Water/Sewer Department Vehicle

THAT THE SUM OF \$35,000 BE TRANSFERRED FROM THE WATER SEWER RETAINED EARNINGS FOR THE PURPOSE OF PURCHASING A VEHICLE FOR THE WATER SEWER DEPARTMENT.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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Joseph F. Powers, Town Clerk



Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 005 (E)

DATE: February 13, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 CAPITAL PLAN

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Golf Department Mower Sharpening Machine

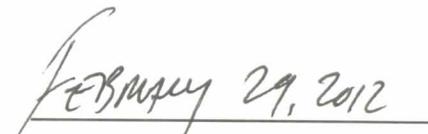
THAT THE SUM OF \$32,000 BE TRANSFERRED FROM THE GOLF RETAINED EARNINGS FOR THE PURPOSE OF PURCHASING A MOWER SHARPENING MACHINE FOR THE GOLF ENTERPRISE FUND.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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Date Approved



Joseph F. Powers, Town Clerk


Joseph C. Sullivan, Mayor