



Office of the Mayor

One JFK Memorial Drive
Braintree, Massachusetts 02184

Charles C. Kokoros
Mayor

781-794-8100

MEMOANDUM

To: Meredith Boericke, President of the Council
Susan Cimino, Clerk of the Council
James Casey, Town Clerk

From: Mayor Charles C. Kokoros *OCK*

CC: Nicole I. Taub, Chief of Staff and Director of Operations
Edward Spellman, Director of Municipal Finance
James Arsenaunt, Director, Department of Public Works

Date: March 16, 2022

RE: 22 008: Request for Appropriation – Fiscal Year 2022 Enterprise Funds Capital
Budget or take up any action relative thereto

President Boericke, Clerk Cimino and Clerk Casey,

In conjunction with the FY 2022 budget year, we present for your approval the following enterprise fund capital bonding article for (1) Town-wide water distribution system that seeks to make improvements to water quality and also to improve fire flows in the amount of \$3,000,000 and (2) Mower Replacements for the Golf Course in the amount of \$154,000.

Accordingly, your review and approval of the following motions is requested:

TOWN OF BRAINTREE, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of Three Million One Hundred-Fifty - Four Thousand Dollars (\$3,154,000) to pay costs of the following capital projects:

<u>Project</u>	<u>Amount</u>	<u>Authorizing statute</u>
Water System Improvements	3,000,000	Ch. 44, s 8
Golf Mowers	154,000	Ch. 44, s 7(1)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Since the request involve bond authorizations a public hearing is required under section 2-9 of the Town Charter.