

Capital Project Summary Sheet

<u>department</u>	<u>project / item</u>	<u>New/Replace</u>	<u>age of replace</u>	<u>ref.</u>	<u>total cost</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
220 Fire	Heavy Duty Pumper Truck	Replace	24 yrs	1	\$700,000.00		\$700,000.00			
220 Fire	Extrication Tools	Replace	15 years	2	\$174,891.00	\$174,891.00				
220 Fire	Vehicle Stabilizer W/Extension	Replace	15+ years	3	\$16,629.00	\$16,629.00				
220 Fire	Air Bags & Accessories	Replace	15+ years	3	\$16,819.00	\$16,819.00				
220 Fire	Hand Tools - Maul Set & Rake Hooks	Replace	15+ years	3	\$2,125.00	\$2,125.00				
220 Fire	Hand Tools - Saw	Replace	15+ years	3	\$1,138.00	\$1,138.00				
220 Fire	Emergency Response Door Tool Kits	Replace	15+ years	3	\$1,194.00	\$1,194.00				
220 Fire	Hand Tools - Shut Off Nozzle	New		3	\$399.00	\$399.00				
220 Fire	Marine 1 Pickup Truck	New		4	\$54,300.00	\$54,300.00				
220 Fire	Scott Paks - Face Masks	Replace	11 years	5	\$7,320.00	\$7,320.00				
220 Fire	Scott Paks - Carbon Cylinders	Replace	16 years	5	\$58,480.00	\$58,480.00				
220 Fire	Scott Paks - Air Paks	Replace	16 years	5	\$164,480.00	\$164,480.00				
220 Fire	Engine E-1 Typhoon	Replace	13 years	6	\$880,000.00		\$880,000.00			
220 Fire	Engine E-2	Replace	14 years	7	\$926,100.00			\$926,100.00		
220 Fire	Engine E-4 Typhoon	Replace	15 years	8	\$1,041,862.00				\$1,041,862.00	
220 Fire	Repaving E-2 Lot	Replace	16 years	9	\$158,015.00					\$158,015.00
					\$4,203,752.00	\$497,775.00	\$1,580,000.00	\$926,100.00	\$1,041,862.00	\$158,015.00